

Staff Recommendation 2010 Element of the FFYs 2010 - 2013 TIP

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP
Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program				Federal Funds	State Funds	Total Funds	previous amount/notes
Bellingham	602493	Pulaski Blvd**		\$1,600,000	\$400,000	\$2,000,000	
Boston	604761	South Bay Harbor Trail (construction)		\$3,080,000	\$770,000	\$3,850,000	
Boston	601274	Tremont Street , Phase 1				\$1,456,000	move to 2011
Somerville	604331	Somerville Community Path, Phase 1		\$2,790,089	\$697,522	\$3,487,611	\$2,528,280
Weymouth	114906	Route 53 (Washington Street)/Middle Street		\$1,820,656	\$455,164	\$2,275,820	\$1,750,000
				<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Boston Region	Regionwide CMAQ Program			\$2,000,000	\$500,000	\$2,500,000	\$1,550,000
Congestion Mitigation and Air Quality Improvement Program Total				\$11,290,745	\$2,822,686	\$14,113,431	
				<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

National Highway System				Federal Funds	State Funds	Total Funds	previous amount/notes
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Four of Six**		\$5,600,000	\$1,400,000	\$7,000,000	\$4,630,368
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Two of Six**		\$8,000,000	\$2,000,000	\$10,000,000	\$6,073,682
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year One of Six**				\$5,048,780	contract not ready until 2012
National Highway System Total				\$13,600,000	\$3,400,000	\$17,000,000	

Surface Transportation Program				Federal Funds	State Funds	Total Funds	previous amount/notes
Arlington	604687	Massachusetts Ave		\$0	\$0	\$2,650,000	to 2011
Bellingham	602493	Pulaski Blvd**		\$8,805,208	\$2,201,302	\$11,006,510	\$7,500,000
Boston	601274	Tremont Street , Phase 1		\$595,200	\$148,800	\$744,000	moved to 2011
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62**		\$7,480,000	\$1,870,000	\$9,350,000	\$3,000,000
Lexington	602133	Intersection Improvements at Route 2A and Waltham St		\$1,289,560	\$322,390	\$1,611,950	moved in from 2011, was \$1M
Everett	602382	Route 99 (Broadway)		\$1,947,312	\$486,828	\$2,434,140	\$2,161,720
Norwood	604916	Pleasant St at Morse St		\$738,496	\$184,624	\$923,120	\$600,000
Somerville	601820	Beacon Street		\$1,055,752	\$263,938	\$1,319,690	moved in from 2011
Weymouth	601630	Route 18**		\$0	\$0	\$10,700,000	to 2012
Surface Transportation Program Total				\$20,855,776	\$5,213,944	\$26,645,410	

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Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62**	\$3,437,368	\$859,342	\$4,296,710	
Highway Safety Improvement Program Total			\$3,437,368	\$859,342	\$4,296,710	
			<i>Minimum HSIP Regional Target</i>		\$4,296,710	
Surface Transportation Program/Enhancement			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Ipswich		North Green Improvements (Construction)	\$860,988	\$215,247	\$1,076,235	\$721,590
Surface Transportation Program/Enhancement Total			\$860,988	\$215,247	\$1,076,235	
Total Regional Target Programming					\$63,131,786	
<i>Boston Region MPO Regional Target with State Match</i>					\$63,052,580	<i>programming less target -\$79,206</i>

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Framingham	602839	Central St over the Sudbury River			\$1,800,000	moved to 2012
Framingham	604013	Fountain Street over MBTA and CSX	\$3,120,000	\$780,000	\$3,900,000	moved from 2009
Hudson	604006	Houghton St over Assabet River	\$2,033,058	\$508,264	\$2,541,322	
Wayland	602723	Pelham Island Road over the Sudbury River	\$4,333,046	\$1,083,261	\$5,416,307	\$4,791,348
Woburn	603008	Salem St over the MBTA			\$1,657,213	
Major Bridge Total			\$9,486,103	\$2,371,526	\$11,857,629	

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Boston	604517	Chelsea Street Bridge	\$9,200,000	\$2,300,000	\$11,500,000	\$16,500,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$7,200,000	\$1,800,000	\$9,000,000	\$8,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$12,400,000	\$3,100,000	\$15,500,000	\$10,000,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000	
Advance Construction Bridge Total			\$35,680,000	\$8,920,000	\$44,600,000	
Federal-Aid Bridge Total					\$56,457,629	

Special Bridge Funds			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Maynard	603658	Route 27 over Assabet River	\$3,392,120	\$848,030	\$4,240,150	
Littleton	604841	I-495 over Route 2	\$18,240,000	\$4,560,000	\$22,800,000	
Special Bridge Funds Total			\$21,632,120	\$5,408,030	\$27,040,150	
Federal-Aid Bridge Total					\$83,497,779	

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Boston/Savin Hill/CA/T	Interstate 93			\$1,708,000	
Waltham	Interstate 95	\$4,401,760	\$17,607,040	\$22,008,800	
Interstate Maintenance Total		\$4,401,760	\$17,607,040	\$22,008,800	

National Highway System Pavement Preservation

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Lexington	Route 2A	\$2,635,200	\$658,800	\$3,294,000
Middletown/Danvers	Route 114	\$2,342,400	\$585,600	\$2,928,000
Danvers/Peabody	605383 Route 114	\$1,346,880	\$336,720	\$1,683,600
National Highway System Pavement Preservation Total		\$1,346,880	\$336,720	\$1,683,600

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	Huntington Ave/Symphony Area Streetscape Construction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston	Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100

High-Priority Projects (SAFETEA-LU)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Boston	Warren St/Blue Hill Ave Construction (HPP 2129)	\$2,153,997	\$538,499	\$2,692,496	
Boston	Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248	
Boston	Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375	
Hudson & Stow	604531 Assabet River Rail Trail (Design) (HPP 1761)**	\$261,000	\$65,250	\$326,250	
Quincy	604664 Quincy Center Concourse, Phase II**	\$6,008,850	\$1,502,213	\$7,511,063	project moved in from 2009
Somerville	604331 Somerville Community Path, Phase 1 Construction (HPP 2782)	\$807,750	\$201,938	\$1,009,688	
Somerville	601820 Beacon Street Construction (HPP 431)	\$2,064,248	\$516,062	\$2,580,310	was in 2010
Walpole	605187 Washington St Construction (HPP 2431)	\$1,130,848	\$282,712	\$1,413,560	

High-Priority Projects Total **\$26,664,380**
Total Federal-Aid Highway Program **\$169,946,195**

NON FEDERAL-AID TARGET PROJECTS

Non Federal Aid Bridge

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Lexington	603722 Route 2A (Marrett Road) over I95		\$21,087,700	\$21,087,700
Non Federal Aid Bridge Total			\$21,087,700	

Total Highway Program **\$191,033,895**

** projects that should be included in the Plan

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Boston	601274	Tremont Street , Phase 1	\$1,164,800	\$291,200	\$1,456,000	moved from 2010
Concord & Lincoln	602984	Route 2 (Crosby's Corner)**	\$8,000,000	\$2,000,000	\$10,000,000	
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Boston Region		Regionwide CMAQ Program	\$2,000,000	\$500,000	\$2,500,000	\$1,550,000
Congestion Mitigation and Air Quality Improvement Program Total			\$11,164,800	\$2,791,200	\$13,956,000	
			<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

National Highway System			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six**	\$4,800,000	\$1,200,000	\$6,000,000	\$9,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six**	\$9,600,000	\$2,400,000	\$12,000,000	\$8,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Two of Six**			\$10,527,000	contract not ready until 2012
National Highway System Total			\$14,400,000	\$3,600,000	\$18,000,000	

Surface Transportation Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount/notes</i>
Arlington	604687	Massachusetts Ave	\$2,120,000	\$530,000	\$2,650,000	moved from 2010
Boston	601274	Tremont Street , Phase 1	\$595,200	\$148,800	\$744,000	moved from 2010
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$3,751,085	\$937,771	\$4,688,856	
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62**	\$9,868,232	\$2,467,058	\$12,335,290	
Lynn	604645	Intersection Improvements (Lynnfield at Millard)	\$661,792	\$165,448	\$827,240	
Surface Transportation Program Total			\$13,619,317	\$3,404,829	\$21,245,386	

Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Concord & Lincoln	602984	Route 2 (Crosby's Corner)**	\$3,437,368	\$859,342	\$4,296,710	
Highway Safety Improvement Program Total			\$3,437,368	\$859,342	\$4,296,710	
			<i>Minimum HSIP Regional Target</i>		\$4,296,710	
Total Regional Target Programming					\$57,498,096	
<i>*Boston Region MPO Regional Target with State Match</i>					\$59,632,370	<i>programming less target</i> \$2,134,274

*Boston Region MPO Target minus AC projects and ongoing programs is then actualized by 4% for 2011

state target	\$59,897,183 less AC and programs	\$6,620,327
less AC/programs actualized by * 1.04*1.04	\$6,885,140 actualization/non - act	\$264,813
state target less difference (new target)	\$59,632,370	

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FEDERAL-AID BRIDGE PROJECTS

Bridge			Federal Funds	State Funds	Total Funds	
Lexington	603722	Route 2A over Route 128	\$16,870,160	\$4,217,540	\$21,087,700	
Bridge Total						
Advance Construction Bridge			Federal Funds	State Funds	Total Funds	previous amount/notes
Boston	604517	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$10,000,000	\$16,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$12,000,000	\$3,000,000	\$15,000,000	\$8,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$3,600,000	\$900,000	\$4,500,000	\$10,000,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Five	\$3,200,000	\$800,000	\$4,000,000	
Needham, Wellesley	603711	Route 128 Improvement Program	\$0	\$0	\$1,000,000	contract not ready until 2012
Advance Construction Bridge Total			\$26,800,000	\$6,700,000	\$33,500,000	
Federal-Aid Bridge Total						

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			Federal Funds	State Funds	Total Funds	previous amount/notes
Canton		Interstate 95	\$3,381,840	\$375,760	\$3,757,600	
Boston/Somerville		Interstate 93	\$8,107,632	\$900,848	\$9,008,480	
North Attleboro/Sharon	604576	Interstate 95	\$0	\$0	\$12,312,240	
Burlington		Interstate 95	\$8,784,000	\$976,000	\$9,760,000	
Woburn/Wilmington		Interstate 93	\$0	\$0	\$10,306,560	
Walpole/Norwood/Sharon/Canton	605590	Interstate 95	\$5,253,930	\$583,770	\$5,837,700	\$3,396,480
Interstate Maintenance Total			\$23,313,834	\$2,590,426	\$25,904,260	

National Highway System Pavement Preservation			Federal Funds	State Funds	Total Funds	previous amount/notes
Concord		Route 2	\$0	\$0	\$3,714,900	ARRA funded
Acton		Route 2	\$4,245,600	\$1,061,400	\$5,307,000	
National Highway System Pavement Preservation Total			\$4,245,600	\$1,061,400	\$5,307,000	

High-Priority Projects (SAFETEA-LU)			Federal Funds	State/Local Funds	Total Funds	
Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$1,157,597	\$289,399	\$1,446,996	from 2010

High-Priority Project (SAFETEA-LU) Other Match

Section 129			Federal Funds	Other Funds	Total Funds	
Arlington	604687	Massachusetts Ave Construction	\$750,000		\$750,000	from 2010
High-Priority Projects Total					\$2,196,996	
Total Highway Program					\$90,906,352	

** projects that should be included in the Plan

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Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

		Federal Funds	State/Local Funds	Total Funds	
Boston Region	Regionwide CMAQ Program	\$2,000,000	\$500,000	\$2,500,000	\$1,550,000
	Congestion Mitigation and Air Quality Improvement Program Total	\$2,000,000	\$500,000	\$2,500,000	
		<i>Minimum CMAQ Regional Target</i>		\$8,593,420	

National Highway System

		Federal Funds	State Funds	Total Funds	
Canton, Randolph & Westwood	087800 Route 128 Improvement Program Contract 3, Year Six of Six**	\$4,800,000	\$1,200,000	\$6,000,000	\$5,150,243
Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4, Year Four of Six**	\$9,600,000	\$2,400,000	\$12,000,000	\$13,926,318
Needham & Wellesley	603711 Route 128 Improvement Program Contract 5, Year One of Six**	\$9,600,000	\$2,400,000	\$12,000,000	\$12,424,220
	National Highway System Total	\$24,000,000	\$6,000,000	\$30,000,000	

Surface Transportation Program

		Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner)**	\$8,800,000	\$2,200,000	\$11,000,000	\$15,703,290
Somerville	Magon Square			\$3,100,000	ARRA funded
Weymouth	601630 Route 18 **	\$3,437,368	\$859,342	\$10,700,000	from 2010
	Surface Transportation Program Total	\$8,800,000	\$2,200,000	\$21,700,000	

Highway Safety Improvement Program (HSIP) Project

		Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner)**	\$3,437,368	\$859,342	\$4,296,710	
	Highway Safety Improvement Program Total	\$3,437,368	\$859,342	\$4,296,710	
		<i>Minimum HSIP Regional Target</i>		\$4,296,710	

Surface Transportation Program/Enhancement

		Federal Funds	State Funds	Total Funds	
Cambridge	605188 Cambridge Common (Construction)	\$800,000	\$200,000	\$1,000,000	
	Surface Transportation Program/Enhancement Total	\$800,000	\$200,000	\$1,000,000	

Total Regional Target Programming

\$58,496,710 *programming less target*

**Boston Region MPO Regional Target with State Match*

\$58,714,946 *\$218,236*

*Boston Region MPO Target minus AC projects and ongoing programs is then actualized by 4% for 2011 and 2012

* Projects first year as AC

\$59,685,033 less AC and programs

\$11,888,323

less AC/programs actualized by * 1.04*1.04*1.04

\$12,858,410 ctualization/non - act

\$970,087

state target less difference (new target)

\$58,714,946

Staff Recommendation FFY 2012 Element of the FFYs 2010 - 2013 TIP

Indicates a change in project cost

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Framingham	602839	Central St over Sudbury River	\$1,440,000	\$360,000	\$1,800,000	from 2010
Bridge Total			\$1,440,000	\$360,000	\$1,800,000	

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$8,800,000	\$2,200,000	\$11,000,000	\$16,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$12,000,000	\$3,000,000	\$15,000,000	\$8,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$8,000,000	\$2,000,000	\$10,000,000	
Needham, Wellesley	603711	Route 128 Improvement Program Contract 5	\$4,000,000	\$1,000,000	\$5,000,000	\$10,000,000
Advance Construction Bridge Total			\$32,800,000	\$8,200,000	\$41,000,000	
Federal-Aid Bridge Total					\$41,000,000	

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Lynnfield/Wakefield		Interstate 95	\$10,387,080	\$1,154,120	\$11,541,200	
Foxborough/Sharon		Interstate 95	\$15,846,336	\$1,760,704	\$17,607,040	
Woburn/Wilmington		Interstate 93	\$11,660,760	\$1,295,640	\$12,956,400	
Interstate Maintenance Total			\$37,894,176	\$4,210,464	\$42,104,640	

National Highway System Pavement Preservation			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Framingham		Route 126	\$0	\$0	\$1,561,600	
Dedham		Route 109	\$1,171,200	\$292,800	\$1,464,000	\$976,000
Randolph		Route 24	\$0	\$0	\$1,561,600	
Weymouth		Route 3	\$2,576,640	\$644,160	\$3,220,800	\$1,952,000
National Highway System Pavement Preservation Total			\$3,747,840	\$936,960	\$4,684,800	

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects Total
Total Highway Program \$146,286,150

** projects that should be included in the Plan

Staff Recommendation FFY 2013 Element of the FFYs 2010 - 2013 TIP

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program				<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region	Regionwide CMAQ Program			\$2,000,000	\$500,000	\$2,500,000
Congestion Mitigation and Air Quality Improvement Program Total				\$2,000,000	\$500,000	\$2,500,000
				<i>Minimum CMAQ Regional Target</i>		\$8,593,420
National Highway System				<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Five of Six**		\$9,600,000	\$2,400,000	\$12,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Two of Six**		\$12,000,000	\$3,000,000	\$15,000,000
National Highway System Total				\$21,600,000	\$5,400,000	\$27,000,000
Surface Transportation Program				<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)**		\$12,562,632	\$3,140,658	\$15,703,290
Hanover	602602	Route 53 Reconstruction**		\$680,000	\$170,000	\$850,000
Hudson	604812	Washington St (Route 85)**		\$6,480,000	\$1,620,000	\$8,100,000
Surface Transportation Program Total				\$19,722,632	\$4,930,658	\$24,653,290
Highway Safety Improvement Program (HSIP) Project				<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)**		\$3,437,368	\$859,342	\$4,296,710
Highway Safety Improvement Program Total				\$3,437,368	\$859,342	\$4,296,710
				<i>Minimum HSIP Regional Target</i>		\$4,296,710
				Total Regional Target Programming		\$58,450,000
				<i>*Boston Region MPO Regional Target with State Match</i>		\$58,413,289
*Boston Region MPO Target minus AC projects and ongoing programs is then actualized by 4% for 2011, 2012, and 2013						
** Projects first year as AC				\$59,685,033	ess AC and programs	\$10,185,033
less AC/programs actualized by * 1.04*1.04*1.04				\$11,456,777	ctualization/non - act	\$1,271,744
state target less difference (new target)				\$58,413,289		

Staff Recommendation FFY 2013 Element of the FFYs 2010 - 2013 TIP

FEDERAL-AID BRIDGE PROJECTS

Bridge	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bridge Total			
Advance Construction Bridge	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Advance Construction Bridge Total	\$0	\$0	\$0
			Federal-Aid Bridge Total
			\$0

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Lexington/Burlington	Interstate 95	\$12,874,050	\$1,430,450	\$14,304,500
Interstate Maintenance Total		\$12,874,050	\$1,430,450	\$14,304,500
National Highway System Pavement Preservation		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Northborough/Marlborough	605610 Route 20	\$2,459,520	\$614,880	\$3,074,400
National Highway System Pavement Preservation Total		\$2,459,520	\$614,880	\$3,074,400

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (SAFETEA-LU)	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
High-Priority Projects Total			
Total Highway Program			\$75,828,900

** projects that should be included in the Plan