

**Proposed Schedule for JOURNEY to 2030 Amendment  
7/24/2009**

Task	Date	
Review Current Plan for all changes to text	May 27 to June 27, 2008	completed
2030 No-Build run complete	June 19, 2008	completed
TPPC Meeting to vote on final network, network sent to modeling	June 26, 2008	Discuss and approve 2010 network, modeling complete
<hr/>		
Highway and Transit Finance Plans distributed to TPPC	July 2, 2009	
Discussion of transit and highway projects	July 9, 2009	
Finalize 2030 Build, send 2030 Build to modeling	July 23, 2009	
Disuss 2020 Build Network, send to modeling	August 6, 2009	
2030 Build Model Run complete (AQ sent to EOT)	August 6, 2009	
EJ Analysis complete	August 13, 2009	
2020 Model Runs Complete (AQ sent to EOT)	August 20, 2009	
TPPC Meeting to vote amendment for public review	August 27, 2009	
Public Comment Period begins - FHWA, FTA, EPA, DEP receive document as well	August 30, 2009	
Public Comment Period ends	September 29, 2009	
TPPC receives comments	October 1, 2009	
TPPC meets to discuss comments and responses	October 8, 2009	
Final MPO vote	October 8, 2009	
Plan to Federal Agencies	October 8, 2009	
Discussion of major revisions of text with TPPC		
Chapter 3 - Amendments to Plan Process	Thursday July 3, 2008	completed
Chapter 11 - Land Use and Economic Development	Thursday July 3, 2008	completed
Chapter 12 - Finances		
Chapter 13 - Recommended Plan		
Chapter 14 - Environmental Justice		
Chapter 15 - Air Quality		

Ongoing No-Build Highway Project	Updated Current 2009 Cost	2010	2011-2015	2016-2020	2020-2025	2026-2030	MPO Funding	Earmark	Design Status
Route 128 Additional Lanes (Randolph to Wellesley)	\$149,000,000	\$17,000,000	\$112,000,000	\$20,000,000			\$149,000,000	\$0	Ongoing
<b>Recommended Highway Projects</b>									
Middlesex Turnpike Improvements Phase 3 (Bedford, Burlington, and Billerica)	\$19,200,000			\$27,328,000			\$27,328,000	\$0	75%
East Boston Haul Road/Chelsea Truck Route (Boston)	\$18,000,000			\$25,620,000			\$19,995,787	\$5,624,213	ENF
Sullivan Square (Boston)	\$40,000,000			\$56,932,000			\$41,554,290	\$15,377,710	
Rutherford Avenue (Boston)	\$45,507,000				\$78,803,000		\$78,803,000		
Consolidated Rental Car Facility (Logan Airport, Boston)	\$453,000,000		\$453,000,000					\$453,000,000	ENF
I-93/Route 3 Interchange - Braintree Split (Braintree)	\$36,017,000			\$51,264,000			\$51,264,000	\$0	
I-93/I-95 Interchange (Canton)	\$225,000,000					\$421,421,000	\$421,421,000	\$0	EA/EIR
I-95 Northbound/Dedham Street Ramp/Dedham Street Corridor (Canton)	\$35,000,000		\$42,583,000					\$42,583,000	
Route 2/Crosby's Corner Grade Separation (Concord and Lincoln)	\$72,000,000		\$72,000,000				\$72,000,000	\$0	75%
Route 126/Route 135 Grade Separation (Framingham)	\$54,080,000					\$113,938,000	\$113,938,000		
Route 85 Improvements (Hudson)	\$8,400,000			\$11,956,000			\$11,956,000	\$0	25%
Route 1 Improvements (Malden and Revere)	\$70,304,000					\$148,120,000	\$148,120,000	\$0	PRC App.
Needham Street/Winchester Street/Highland Avenue (Newton and Needham)	\$17,000,000				\$29,439,000		\$29,439,000		
Quincy Center Concourse, Phase 2 (Quincy)	\$7,511,068	\$7,511,068						\$7,511,068	100%
I-93/I-95 Interchange (Reading and Woburn)	\$194,792,000				\$337,317,000		\$337,317,000	\$0	PRC App.
Bridge Street (Salem)	\$10,000,000			\$14,233,000			\$14,233,000	\$0	25%
S. Weymouth Naval Air Station Access Improvements (Parkway construction)	\$52,000,000		\$52,000,000					\$52,000,000	FEIR
S. Weymouth Naval Air Station Access Improvements (Multi-modal Center)	\$10,014,750	\$10,014,750						\$10,014,750	FEIR
Route 18 Capacity Improvements (Weymouth)	\$26,100,000		\$26,100,000				\$11,517,961	\$14,582,039	Pre 25%
New Boston Street Bridge (Woburn)	\$4,500,000			\$6,405,000			\$6,405,000	\$0	PRC App.
Marshfield – Route 139 Widening (in Universe of Projects list in Plan)	\$7,150,200			\$10,177,000			\$10,177,000		25%
Woburn – Montvale Avenue	\$3,400,000			\$4,839,000			\$4,839,000		PRC App.
Somerville – Assembly Square Roadway Project	\$28,000,000	\$28,000,000						\$28,000,000	75%
Hanover – Route 53 Final Phase	\$1,000,000			\$1,170,000			\$1,170,000		25%
<b>Transit Projects with Highway Funding</b>									
Green Line to Mystic	\$130,000,000			\$185,031,000			\$185,031,000		
Assembly Square Orange Line Station	\$10,000,000		\$11,699,000				\$11,699,000		
Wonderland	\$52,000,000			\$71,166,000			\$61,166,000	\$10,000,000	
<b>Total</b>	<b>\$1,778,976,018</b>	<b>\$17,000,000</b>	<b>\$207,216,961</b>	<b>\$455,119,077</b>	<b>\$445,559,000</b>	<b>\$683,479,000</b>	<b>\$1,808,374,038</b>	<b>\$638,692,780</b>	
<b>Available Funding</b>		<b>\$56,720,000</b>	<b>\$331,500,000</b>	<b>\$489,420,000</b>	<b>\$699,540,000</b>	<b>\$858,960,000</b>	<b>\$2,436,140,000</b>		
<b>Percent Expansion Projects</b>		<b>30%</b>	<b>63%</b>	<b>93%</b>	<b>64%</b>	<b>80%</b>	<b>74%</b>		

Recommended Transit Projects	Updated Current 2009 Cost	2010	2011-2015	2016-2020	2020-2025	2026-2030	MPO Funding	Earmark
Fairmount	\$114,000,000	\$47,000,000	\$67,000,000					
Red-Blue Connector	\$29,000,000	\$6,000,000	\$23,000,000					
1,000 Parking Spaces	\$25,000,000	\$7,000,000	\$18,000,000					
Green Line to College Ave	\$934,000,000	\$49,000,000	\$885,000,000					
Assembly Square			\$40,000,000	X (\$10M from highway)				
Wonderland				X				
Green Line, College Avenue to Mystic Ave				X				
Russia Wharf			\$2,000,000					
<b>Total</b>	<b>\$1,102,000,000</b>	<b>\$109,000,000</b>	<b>\$995,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

X indicates that highway funding is flexed to transit  
\$40,000,000 for Assembly Square is from Non-MPO revenues

**Boston MPO RTP Final Allocation Spreadsheet (7-23-09)**

	2010	2011-2015	2016-2020	2021-2025	2026-2030	Total
<b>Total MPO Discretionary Program</b>	<b>\$56,720,000</b>	<b>\$331,500,000</b>	<b>\$489,420,000</b>	<b>\$699,540,000</b>	<b>\$858,960,000</b>	<b>\$2,436,140,000</b>
<b>Highway Expansion</b>	<b>\$17,000,000</b>	<b>\$195,517,961</b>	<b>\$208,922,077</b>	<b>\$445,558,500</b>	<b>\$683,479,403</b>	<b>\$1,550,477,941</b>
Route 128 Add-A-Lane	\$17,000,000	\$112,000,000	\$20,000,000			\$149,000,000
Crosby's Corner		\$72,000,000				\$72,000,000
Route 18		\$11,517,961				\$11,517,961
Middlesex Turnpike			\$27,328,000			\$27,328,000
East Boston Haul Road			\$19,995,787			\$19,995,787
Sullivan Square			\$41,554,290			\$41,554,290
Braintree Split			\$51,264,000			\$51,264,000
Route 85			\$11,956,000			\$11,956,000
Bridge Street			\$14,233,000			\$14,233,000
New Boston Street Bridge			\$6,405,000			\$6,405,000
Route 139			\$10,177,000			\$10,177,000
Montvale Avenue			\$4,839,000			\$4,839,000
Route 53			\$1,170,000			\$1,170,000
Rutherford Avenue				\$78,803,000		\$78,803,000
I-93/I-95 Interchange (North)				\$337,317,000		\$337,317,000
Needham Street/Highland Ave				\$29,438,500		\$29,438,500
I-93/I-95 Interchange (South)					\$421,421,000	\$421,421,000
Route 126/135 Grade Separation					\$113,938,403	\$113,938,403
Route 1					\$148,120,000	\$148,120,000
<b>Transit Expansion ("Flex")</b>	<b>\$0</b>	<b>\$11,699,000</b>	<b>\$246,197,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,896,000</b>
Assembly Square Orange Line		\$11,699,000				\$11,699,000
Green Line College Ave to MVP (Rte. 16)			\$185,031,000			\$185,031,000
Wonderland Parking Garage			\$61,166,000			\$61,166,000
	2010	2011-2015	2016-2020	2021-2025	2026-2030	Total
<b>Amount Available for Non-Expansion</b>	<b>\$39,720,000</b>	<b>\$124,283,039</b>	<b>\$34,300,923</b>	<b>\$253,981,500</b>	<b>\$175,480,597</b>	<b>\$627,766,059</b>
<b>Enhancements/Bikes</b>	<b>\$3,850,000</b>	<b>\$25,912,846</b>		<b>\$29,871,000</b>		<b>\$59,633,846</b>
South Bay Harbor Trail	\$3,850,000					
Community Path, Phase 1		\$3,487,611				
Ipswich Green		\$1,076,235				
Cambridge Common		\$1,000,000				
Assabet River Rail Trail		\$20,349,000				
Bruce Freeman Rail Trail				\$29,871,000		
<b>CMAQ Program</b>	<b>\$2,000,000</b>	<b>\$10,250,000</b>	<b>\$11,500,000</b>	<b>\$14,600,000</b>	<b>\$11,650,000</b>	<b>\$50,000,000</b>
<b>Roadways</b>	<b>\$28,937,360</b>	<b>\$32,270,980</b>				<b>\$61,208,340</b>
Pulaski Boulevard	\$13,006,510					
Rte. 99	\$2,434,140					
Rte. 128/Rte. 35 & Rte. 62	\$13,496,710	\$12,485,290				
Massachusetts Ave.		\$2,650,000				
Beacon St.		\$1,319,690				
Trapelo Rd		\$15,816,000				
<b>Intersections</b>	<b>\$4,810,890</b>	<b>\$0</b>				<b>\$4,810,890</b>
Rte.53/Middle St.	\$2,275,820					
Rte. 2A/Waltham St.	\$1,611,950					
Pleasant St./Morse St.	\$923,120					
<b>Already Accounted for in the TIP</b>	<b>\$39,598,250</b>	<b>\$68,433,826</b>	<b>\$11,500,000</b>	<b>\$44,471,000</b>	<b>\$11,650,000</b>	<b>\$175,653,076</b>
<b>Unprogrammed Funds</b>	<b>\$121,750</b>	<b>\$55,849,213</b>	<b>\$22,800,923</b>	<b>\$209,510,500</b>	<b>\$163,830,597</b>	<b>\$452,112,983</b>