

# DRAFT Amendment Five

## FFY 2009 Element of the FFYs 2007 - 2010 TIP

*Indicates a change in project cost*

*Indicates removed from TIP (cost not reflected in total)*

*Indicates a project moved in from another TIP element*

*Indicates a project moved out to another TIP element (cost not reflected in total)*

*Indicates a new addition to the TIP (action taken as denoted)*

*Indicates a project moved to a new funding category*

### ***Regional Highway Program***

#### ***FEDERAL-AID TARGET PROJECTS***

##### **Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Belmont, Cambridge & Somerville	600811	Bicycle Facility	\$4,160,000	\$1,040,000	\$5,200,000
Franklin	602962	King Street Ramps	\$3,800,000	\$950,000	\$4,750,000
Milford	604530	Upper Charles Trail, Phase 2	\$3,280,000	\$820,000	\$4,100,000
Watertown	602053	Intersection Improvements at Three Locations	\$1,431,296	\$357,824	\$1,789,120
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$490,838	\$122,710	\$613,548
Boston Region		Regional Transportation Demand Management Program			
		<i>City of Boston Bike-year 2</i>	<i>\$28,000</i>	<i>\$7,000</i>	<i>\$35,000</i>
		<i>City of Cambridge-year 2</i>	<i>\$34,229</i>	<i>\$8,557</i>	<i>\$42,786</i>
		<i>City of Salem - year 2</i>	<i>\$49,616</i>	<i>\$12,404</i>	<i>\$62,020</i>
Boston Region		Suburban Mobility Improvement Program			
		<i>MetroWest Regional Transit Authority-Year 2 funding for Framingham-Newton fixed-route bus service</i>	<i>\$202,900</i>		<i>\$202,900</i>
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 2 funding for Duxbury/Marshfield fixed-route bus service:</i>	<i>\$158,961</i>		<i>\$158,961</i>
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 3 funding for Franklin bus service</i>	<i>\$91,188</i>		<i>\$91,188</i>
		<i>MetroWest Regional Transit Authority-Year 1 funding for new Saturday bus service between Framingham, Southborough, and A</i>	<i>\$43,438</i>		<i>\$43,438</i>
		<i>Town of Acton: Year 1 funding for new town-wide dial-a-ride service</i>	<i>\$52,794</i>	<i>\$13,199</i>	<i>\$65,993</i>
		<i>Town of Acton: Year 1 funding for new commuter rail station park &amp; ride service</i>	<i>\$42,394</i>	<i>\$10,599</i>	<i>\$52,993</i>
		<i>Town of Hull: Year 1 funding for new summer season ferry service from Boston to Hull (Nantasket Beach)</i>	<i>\$46,141</i>	<i>\$11,535</i>	<i>\$57,676</i>
		<b>Congestion Mitigation and Air Quality Improvement Program Total</b>	<b>\$14,136,499</b>	<b>\$3,534,125</b>	<b>\$17,670,623</b>
				<i>CMAQ Regional Target</i>	<i>\$8,593,420</i>

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<b>National Highway System</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Three of Six	\$9,567,511	\$2,391,878	\$11,959,389
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One of Six	\$2,400,000	\$600,000	\$3,000,000
<b>National Highway System Total</b>			<b>\$11,967,511</b>	<b>\$2,991,878</b>	<b>\$14,959,389</b>
<b>Surface Transportation Program</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$4,673,473	\$1,168,368	\$5,841,841
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,200,000	\$1,800,000	\$9,000,000
Foxborough, Norfolk, & Wrentham	602496	Route 115 (Pond/Pine St)	\$5,188,800	\$1,297,200	\$6,486,000
Salem	601017	Route 1A (Bridge Street)	\$5,280,000	\$1,320,000	\$6,600,000
<b>Surface Transportation Program Total</b>			<b>\$22,342,273</b>	<b>\$5,585,568</b>	<b>\$27,927,841</b>
<b>Highway Safety Improvement Program (HSIP) Project</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$3,867,039	\$429,671	\$4,296,710
<b>Highway Safety Improvement Program Total</b>			<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
			<i>HSIP Regional Target</i>		<i>\$4,296,710</i>
<b>Surface Transportation Program/Enhancement</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich	604945	North Green Improvements (Design)	\$73,440	\$18,360	\$91,800
Cambridge	605188	Cambridge Common/Flagstaff Park (Design)	\$144,000	\$36,000	\$180,000
<b>Surface Transportation Program/Enhancement Total</b>			<b>\$217,440</b>	<b>\$54,360</b>	<b>\$271,800</b>
<b>Total Regional Target Programming</b>					<b>\$65,126,363</b>
<i>Boston Region MPO Regional Target with State Match</i>					<i>\$65,225,104</i>

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### FFY 2009 Element of the FFYs 2007 - 2010 TIP

***FEDERAL-AID NON-TARGET PROJECTS***

***FEDERAL-AID American Recovery and Reinvestment Act of 2009***

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous amount</i>
Arlington	PROG-7	Cyrus Dallin or Thompson or Stratton Elementary School(s) Sidewalk Improvements	\$448,000		\$448,000	
Arlington/Somerville	DCR920	Minuteman Bike Path Connector	\$3,000,000		\$3,000,000	
Boston	M0330B	Northern Ave Sidewalk Improvements	\$800,000		\$800,000	
<b>Boston</b>		<b>Dorchester Ave</b>	<b>\$16,470,000</b>		<b>\$16,470,000</b>	\$12,926,000
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,000,000		\$21,000,000	
Burlington, Lexington, Reading, Woburn	605018	Guide and Traffic Sign Repair on I-95	\$3,289,560		\$3,289,560	
Cambridge and Charlestown	DCR927	North Bank Pedestrian Bridge	\$36,000,000		\$36,000,000	
Concord		Route 2	\$3,575,000		\$3,575,000	
Harvard and Littleton	604400	Route 2	\$5,784,600		\$5,784,600	
Lincoln	604629	Route 2	\$1,289,990		\$1,289,990	
Lynn	DCR901	Blossom St Ferry Terminal	\$4,000,000		\$4,000,000	
Metro Boston	DCR930	Pavement Improvements to Metro Parkway System	\$3,000,000		\$3,000,000	
Metro Boston	DCR934	Sidewalk Improvements to Metro Parkway System	\$700,000		\$700,000	
Newton	MTA-MHS-04	Harvard St Bridge	\$3,500,000		\$3,500,000	
Region		Regionwide ITS Program	\$5,000,000		\$5,000,000	
Statewide	MTA-ALL-01	Statewide Communications Network Expansion	\$2,000,000		\$2,000,000	
<b><i>FEDERAL-AID American Recovery and Reinvestment Act of 2009 cont.</i></b>						
Waltham	PROG 9	Northeast Elementary School Sidewalk School	\$518,000		\$518,000	
Watertown, Newton, Boston	DCR949	Nonantum Rd Improvements	\$6,059,400		\$6,059,400	
Weston	MTA-MHS-02	Ramp G over Turnpike	\$3,000,000		\$3,000,000	
Weston	MTA-MHS-03	Ramp G over Aqueduct	\$2,000,000		\$2,000,000	
<b>Highway ARRA Total</b>			<b>\$121,434,550</b>		<b>\$121,434,550</b>	