

# Draft Amendment Three

## FFY 2011 Element

*Indicates a change in project cost*

*Indicates removed from TIP (cost not reflected in total)*

*Indicates a project moved in from another TIP element*

*Indicates a project moved out to another TIP element (cost not reflected in total)*

*Indicates a new addition to the TIP (action taken as denoted)*

*Indicates a new funding category*

### ***Regional Highway Program***

#### ***FEDERAL-AID TARGET PROJECTS***

#### **Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$2,784,000	\$696,000	\$3,480,000	\$10,000,000
Milford	606142	Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000	
Somerville	604331	Somerville Community Path, Phase 1	\$0	\$0	\$0	\$3,487,611
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	<i>Acton</i>	<i>Acton Shuttle Year 2</i>	<i>\$99,913</i>	<i>\$19,983</i>	<i>\$119,896</i>	
	<i>Boston</i>	<i>Boston Bike Maps Year 2</i>	<i>\$30,000</i>	<i>\$6,000</i>	<i>\$36,000</i>	
	<i>Hull</i>	<i>Hull Ferry Service Year 2</i>	<i>\$33,116</i>	<i>\$6,623</i>	<i>\$39,739</i>	
<b>Congestion Mitigation and Air Quality Improvement Program Total</b>			<b>\$7,184,000</b>	<b>\$1,796,000</b>	<b>\$8,980,000</b>	
			<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>	

#### **National Highway System**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000
<b>National Highway System Total</b>			<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$18,000,000</b>

#### **Surface Transportation Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487
Hudson	604812	Route 85	\$8,651,584	\$2,162,896	\$10,814,480
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5,682,660
Somerville		Assembly Square Flex to Transit	\$8,000,000	\$2,000,000	\$10,000,000
<b>Surface Transportation Program Total</b>			<b>\$22,029,302</b>	<b>\$5,507,325</b>	<b>\$27,536,627</b>

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### Highway Safety Improvement Program (HSIP) Project

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984 Route 2 (Crosby's Corner)	\$3,867,039	\$429,671	\$4,296,710
<b>Highway Safety Improvement Program Total</b>		<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
		<i>Minimum HSIP Regional Target</i>		<i>\$4,296,710</i>

### Surface Transportation Program/Enhancement

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich	604945 North Green Improvements (Construction)	\$860,988	\$215,247	\$1,076,235
<b>Surface Transportation Program/Enhancement Total</b>		<b>\$860,988</b>	<b>\$215,247</b>	<b>\$1,076,235</b>

**Total Regional Target Programming** **\$59,889,572**  
*Boston Region MPO Regional Target with State Match* *\$59,897,183*

### FEDERAL AID NON-TARGET PROJECTS

#### High-Priority Projects (TEA-21)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	604871 Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston	604871 Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100

#### High-Priority Projects (SAFETEA-LU)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	605791 Warren St/Blue Hill Ave Construction (HPP 2129)	\$240,000	\$60,000	\$300,000
Boston	Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000
Boston	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000
Boston	Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Boston	North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000
Quincy	606235 Adams Green Design (HPP 4272)	\$640,000	\$160,000	\$800,000
Somerville	604331 Somerville Community Path Design and Construction (HPP 2782)	\$0	\$0	\$0

\$1,012,389

Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748
Somerville	I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Walpole	605187 Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth	601630 Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000

		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Somerville	Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000

#### PLHD Awards (2003)

		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	Long Island Pier Improvements	\$198,700		\$198,700

#### Section 112

Cambridge	605684 Kendall Square/Broadway Streetscape Construction	\$750,000	\$0	\$750,000
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<b>2004 Ferry Boat Discretionary Commuter Ferry</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
<b>2005 Ferry Boat Discretionary Ferry Infrastructure</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
<b>Transportation Community and System Preservation (TCSP)</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Cambridge	606116 Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500
<b>High-Priority Projects Total</b>		<b>\$17,374,729</b>	<b>\$4,019,007</b>	<b>\$21,393,736</b>