

BOSTON REGION MPO - DRAFT FFY 2014 UPWP PROJECT BUDGETS: MAPC

Project #	MAPC 3C Activities/Certification Requirements	Estimated Total Project Budget	FFY 2013 MAPC UPWP Budget	Status as of 10/1/13	PL MAPC	\$5303 MAPC	SPR	MassDOT	MassDOT \$5303	MBTA	Other	FFY 2014 MAPC UPWP Budget
MAPC 1	MPO/MAPC Liaison and Support Activities	N/A	157,011	Ongoing	109,000	48,000						157,000
MAPC 2	Subregional Support Activities	N/A	157,011	Ongoing	109,000	48,000						157,000
MAPC 3	Unified Planning Work Program (MAPC)	N/A	10,000	Ongoing	7,000	3,000						10,000
	UPWP Project Group Subtotal		\$324,022		\$225,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$324,000

Project #	MAPC Planning Studies	Estimated Total Project Budget	FFY 2013 MAPC UPWP Budget	Status as of 10/1/13	PL MAPC	\$5303 MAPC	SPR	MassDOT	MassDOT \$5303	MBTA	Other	FFY 2014 MAPC UPWP Budget
MAPC 4	Corridor/Subarea Planning Studies and Land Use Reviews	N/A	180,000	Ongoing	102,300	52,700						155,000
MAPC 5	Land Use Development Project Reviews	N/A	80,000	Ongoing	59,400	30,600						90,000
MAPC 6	Regional Vision Implementation: MetroFuture	N/A	95,000	Ongoing	59,400	30,600						90,000
	UPWP Project Group Subtotal		\$355,000		\$221,100	\$113,900	\$0	\$0	\$0	\$0	\$0	\$335,000

Project #	MAPC Technical Support/ Operations Analysis Projects	Estimated Total Project Budget	FFY 2013 MAPC UPWP Budget	Status as of 10/1/13	PL MAPC	\$5303 MAPC	SPR	MassDOT	MassDOT \$5303	MBTA	Other	FFY 2014 MAPC UPWP Budget
MAPC 7	Alternative-Mode Planning and Coordination	N/A	169,600	Ongoing	87,600	52,302						139,902
MAPC 8	Community Technical Assistance Program (MAPC Portion Only)	N/A	20,000	Ongoing	10,000	10,000						20,000
MAPC 9	Land Use, Demographics, and Climate Change in Regional Transportation Modeling	N/A	50,000	Ongoing	66,000	34,000						100,000
MAPC 10	Livable Communities Program (MAPC Portion Only)	N/A	15,600	Ongoing	5,322	10,000						15,322
	UPWP Project Group Subtotal		\$255,200		\$168,922	\$106,302	\$0	\$0	\$0	\$0	\$0	\$275,224

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UPWP Project Group (Reflecting MAPC Projects Only)	MAPC UPWP Project Group FFY 2013 Budget Subtotals	PL MAPC	\$5303 MAPC	SPR	MassDOT	MassDOT \$5303	MBTA	Other	FFY 2014 MAPC UPWP Budget
MAPC 3C Activities/Certification Requirements	324,022	225,000	99,000						324,000
MAPC Planning Studies	355,000	221,100	113,900						335,000
MAPC Technical Support/Operations Analysis Projects	255,200	168,922	106,302						275,224
Grand Total	\$934,222	\$615,022	\$319,202	\$0	\$0	\$0	\$0	\$0	\$934,224