

Staff Recommendation for the Draft FFYs 2015-18 TIP

Proponent(s)	TIP ID	Project Name	Current FFY 2014	Proposed FFY 2014	Current FFY 2015	Proposed FFY 2015	Current FFY 2016	Proposed FFY 2016	Current FFY 2017	Proposed FFY 2017	Proposed FFY 2018	Total Target Funds Proposed in FFYs 2015-18 TIP	Other Funds (Non-Target Funds)	Total TIP Funding	Additional Information
Arlington	606885	Bikeway Connection at Intersection Route 3 & Route 60	\$1,618,984	\$1,618,984											change of funding program from CMAQ to HSIP; 3rd quarter ad date; 100% design plans submitted
Concord & Lincoln	602984	Limited Access Highway Improvements at Route 2 & 2A, Between Crosby's Corner & Bedford Road	\$5,399,747	\$5,399,747											
Needham & Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	\$27,830,281	\$29,537,797	\$30,000,000	\$30,000,000	\$25,625,150	\$30,000,000	\$21,836,371	\$14,000,000	\$13,768,183	\$87,768,183		\$87,768,183	project cost increase of \$12,014,178; adjustment to cash flows and added funding in FFY 2018
Regionwide		Intersection Improvement Program	\$350,000	\$350,000	\$400,000	\$400,000						\$400,000		\$400,000	no funding carved out for program in FFYs 2016-18
Melrose	601553	Intersection & Signal Improvement to Lebanon Street, From Lynde Street to Main Street	\$4,405,030	\$4,405,030											advertised
Quincy	605729	Intersection & Signal Improvements at Hancock Street & East/West Squantum Streets	\$3,575,278	\$3,575,278											advertised
Boston	604761	Multi-use Trail Construction (South Bay Harbor) From Ruggles Station to Fort Point Channel	\$4,197,981	\$4,197,981											4th quarter ad date; 100% design plans submitted
Salem	605146	Reconstruction on Canal Street, From Washington Street & Mill Street to Loring Avenue & Jefferson Avenue	\$6,574,201	\$0		\$7,867,762						\$7,867,762		\$7,867,762	project moves out from FFY 2014 to FFY 2015; 4th quarter ad date; 75% design plans submitted
Beverly	600220	Reconstruction & Signal Improvements on Rantoul Street (Route 1A) From Cabot Street (South) to Cabot Street (North)	\$15,748,818	\$19,932,199											project cost increase of \$4,183,381; 4th quarter ad date; 75% design plans submitted
Hanover	602602	Reconstruction of Washington Street (Route 53) and Related Work From the Route 3 Northbound Ramp to Webster Street (Route 123)	\$1,170,881	\$1,854,185											project cost increase of \$683,312; 4th quarter ad date; 100% design plans submitted
Reading	601705	Reconstruction of West Street, from Woburn City Line to Summer Ave/Willow Street	\$8,090,698	\$8,090,698											3rd quarter ad date; 100% design plans submitted
Boston	606284	Improvements to Commonwealth Avenue, From Amory Street to Alcorn Street			\$12,446,852	\$12,446,852						\$12,446,852	\$4,419,398	\$16,866,250	DPH held on 3/28/2012
Winchester, Stoneham, Woburn	604652	Tri-Community Bikeway			\$5,429,110	\$5,429,110						\$5,429,110		\$5,429,110	75% design plans submitted
Brookline	605110	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)			\$4,375,971	\$0		\$4,591,009				\$4,591,009	\$1,000,000	\$5,591,009	project moves out from FFY 2015 to FFY 2016; earliest ad date of FFY 2016
Marlborough	604810	Reconstruction of Route 85 (Maple Street)			\$5,190,122	\$0		\$5,397,727				\$5,397,727		\$5,397,727	project moves out from FFY 2015 to FFY 2016; earliest ad date of FFY 2016
Weymouth, Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139*			\$10,079,388	\$0	\$7,883,133	\$4,800,000	\$7,895,719	\$12,850,000	\$21,031,758	\$38,681,758	\$14,771,760	\$53,453,518	project moves out from FFY 2015 to FFY 2016; \$6.6 million will be programmed in FFY 2019
Boston Region	456661	Clean Air and Mobility Program					\$374,850	\$374,850				\$374,850		\$374,850	
Bedford, Billerica, Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III					\$21,691,442	\$21,691,442		\$6,604,906		\$28,296,348	\$1,000,000	\$29,296,348	cost increase of \$6,604,906; \$29,296,348
Medway	605657	Reconstruction on Route 109, From Holliston Street to 100 Feet West of Highland Street				\$12,062,567	\$11,275,569	\$0				\$12,062,567		\$12,062,567	project cost increase of \$786,998; project moved up from FFY 2016 to FFY 2015; earliest ad date of 2015
Somerville, Medford		Green Line Extension Project (Phase 2), College Avenue to Mystic Valley Parkway/Route 16					\$8,100,000	\$8,100,000	\$29,900,000	\$29,900,000	\$40,000,000	\$78,000,000		\$78,000,000	Addition of \$40,000,000 in FFY 2018
Southborough	604989	Reconstruction of Main Street (Route 30), from Sears Road to Park Street							\$5,025,260	\$6,862,752		\$6,862,752		\$6,862,752	project cost increase of \$1,877,562; 25% DPH scheduled; earliest ad date of 2017
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street							\$4,752,838	\$4,752,838		\$4,752,838		\$4,752,838	earliest ad date of 2017
Boston	606460	Improvements at Audubon Circle							\$5,539,955	\$0		\$0		\$0	removed from the TIP; will be funded with non-federal aid

DRAFT Total Available Regional Highway Target Funds:	\$78,961,899	\$78,961,899	\$67,921,442	\$68,221,673	\$74,950,144	\$75,009,821	\$74,950,144	\$75,009,821	\$75,009,821	\$75,009,821	\$293,251,136
Total Staff Recommendation Programmed Regional Highway Target Funds:	\$78,961,899	\$78,961,899	\$67,921,442	\$68,206,290	\$74,950,144	\$74,955,029	\$74,950,144	\$74,970,496	\$74,799,941	\$74,799,941	\$292,931,757
Regional Highway Target Funds Available:	\$0	\$0	\$0	\$15,383	\$0	\$54,792	\$0	\$39,325	\$209,880	\$319,379	
CMAQ Target:	\$20,409,374	\$20,409,374	\$16,112,664	\$16,112,664	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$56,394,324
Estimated CMAQ Proposed:	\$25,598,554	\$21,979,570	\$14,656,361	\$17,829,110	\$13,474,850	\$10,719,021	\$23,563,945	\$17,465,590	\$13,427,220	\$13,427,220	\$59,440,941
HSIP Target:	\$5,907,977	\$5,907,977	\$4,774,123	\$4,774,123	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$17,664,253
Estimated HSIP Proposed:	\$7,399,747	\$7,018,731	\$4,190,122	\$5,000,000	\$3,000,000	\$4,397,727	\$4,752,838	\$4,752,838	\$0	\$0	\$14,150,565
TAP Target:	\$2,548,719	\$2,548,719	\$2,548,719	\$2,548,719	\$2,548,719	\$4,346,838	\$2,548,719	\$2,824,382	\$2,824,382	\$2,824,382	\$12,544,321
Estimated TAP Proposed:	\$2,548,719	\$2,548,719	\$2,548,719	\$2,548,719	\$2,548,719	\$4,346,838	\$2,548,719	\$2,824,382	\$0	\$0	\$9,719,939

*Assumes project cash flows, including earmark amounts are \$13,400,000 in FFY 2016, \$19,021,760 in FFY 2017, \$21,031,758 in FFY 2018, and \$6,600,000 in FFY 2019.
 Note: Projects in bold type are listed in the current Long-Range Transportation Plan, *Paths to a Sustainable Region*

- Indicates a change in project cost
- Indicates a project moved in to an earlier TIP element
- Indicates a project moved out to a later TIP element
- Indicates a new addition to the TIP
- Indicates removed from the TIP
- Indicates a new funding category

