

TABLE 8-8: FFY 2015 UPWP CTPS Schedule and Staff Assignments – Ongoing Planning Activities

Ongoing Planning Activities	Project ID	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
3C Planning and MPO Support	90011-90090	✓	✓	✓	✓	✓	✓	Ongoing
Access Advisory Committee Support	90024	✓						Ongoing
Air Quality Conformity Determinations and Support	10112	✓	✓			✓	✓	Ongoing
Bicycle/Pedestrian Support Activities	13208	✓	✓		✓			Ongoing
Boston Region MPO Title VI Reporting	11355	✓	✓					Ongoing
Community Transportation Technical Assistance Program	13150			✓	✓			Ongoing
Computer Resource Management	60405-60492		✓					Ongoing
Congestion Management Process	11123		✓		✓			Ongoing
Data Resources Management	60120-60600		✓					Ongoing
Direct Support	90000	✓	✓	✓	✓	✓	✓	Ongoing
Livable Community Workshop Program	13801	✓	✓		✓			Ongoing
Long-Range Transportation Plan	10101	✓	✓	✓	✓	✓	✓	Ongoing
Provision of Materials in Accessible Formats	90028	✓	✓					Ongoing
Regional Model Enhancement	11124		✓			✓	✓	Ongoing
Regional Transit Service Planning Technical Support	14346			✓				Ongoing

Cont'd.

**TABLE 8-8: FFY 2015 UPWP CTPS Schedule and Staff Assignments – Ongoing Planning Activities (continued)**

Ongoing Planning Activities	Project ID	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
Roadway Safety Audits	11150				✓			Ongoing
Transportation Equity/Environmental Justice Support	11147	✓	✓	✓		✓		Ongoing
Transportation Improvement Program	10103	✓	✓		✓	✓	✓	Ongoing
Travel Data Forecasts	90080				✓			Ongoing
Travel Operations Analyses	90040			✓				Ongoing
Unified Planning Work Program (CTPS)	10104	✓	✓	✓	✓	✓	✓	Ongoing

Note: The table above presents estimated schedules and staff assignments for the ongoing CTPS planning activities in the UPWP. This information is subject to revision as the projects move into implementation. All projects are supported by CTPS's Administrative Services Group, Editorial Group, and Graphics Group, and are overseen by the CTPS Directors.

3C = continuing, cooperative, and comprehensive transportation planning. CTPS = Central Transportation Planning Staff.

**TABLE 8-9: FFY 2015 UPWP CTPS Schedule and Staff Assignments – Studies and Activities Currently Underway**

Studies and Activities Currently Underway	Project ID	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
Barriers and Opportunities Influencing Mode Shift	11148			✓		✓		February 2015
Foxborough JARC Transit Study	43321			✓				April 2015
Greenhouse Gas Reduction Strategy Alternatives: Cost-Effectiveness Analysis	11151	✓		✓		✓		December 2014
Green Line Extension: Completion of New Starts Analysis	22336					✓		December 2014
I-93/I-95 Interchange Improvements North of Boston: Modeling Support	73216					✓		December 2014
Intercity Bus and Rail Maps	14344			✓				December 2014
MassDOT State Planning and Research Program Support	Varies by Project	✓	✓	✓	✓	✓	✓	March 2015
MassDOT Title VI Program: FFY 2014	13154		✓	✓				December 2014
Massachusetts Turnpike Allston Interchange Traffic Study	53219					✓		March 2015
Massport Technical Assistance: SFY 2015-17	22125		✓	✓		✓		June 2017
MBTA 2014 National Transit Database: Data Collection and Analysis	14340			✓				December 2014
MBTA 2015 National Transit Database: Data Collection and Analysis	14341			✓				December 2015
MBTA Bus Service Data Collection VIII	11384			✓				March 2016
MBTA Rider Oversight Committee Support	14339			✓				March 2017

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**TABLE 8-9: FFY 2015 UPWP CTPS Schedule and Staff Assignments – Activities Currently Underway (continued)**

Studies and Activities Currently Underway	Project ID	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
MBTA Title VI Program Monitoring: FFY 2015	11394		✓	✓				June 2015
South Boston Waterfront Transportation Plan: Modeling Support	23325					✓		December 2014
South Station Expansion Project: Support	12311, 12320-12323			✓		✓		June 2015

Note: The table above presents estimated schedules and staff assignments for the CTPS studies and activities currently underway in the UPWP. This information is subject to revision as the projects move through implementation. All projects are supported by CTPS's Administrative Services Group, Editorial Group, and Graphics Group, and are overseen by the CTPS Directors.

FFY = Federal Fiscal Year. JARC = Job Access and Reverse Commute. MBTA = Massachusetts Bay Transportation Authority. SFY = State Fiscal Year.

**TABLE 8-10: FFY 2015 UPWP CTPS Schedule and Staff Assignments—Activities with Work Scopes to be Developed**

<b>New Discrete Activities</b>	<b>Project ID</b>	<b>Certification Activities Group</b>	<b>Information Technology and Services Group</b>	<b>Transit Service Planning Group</b>	<b>Traffic Analysis and Design Group</b>	<b>Transportation Systems Analysis Group</b>	<b>Travel Model Development Group</b>	<b>Anticipated Completion Date</b>
Addressing Safety, Mobility, and Access on Subregional Priority Roadways: FFY 2015	13266			✓	✓			September 2015
Bicycle Network Gaps: Feasibility Evaluations	11250				✓			September 2015
Core Capacity Constraints	23326				✓	✓		September 2015
Fairmount Line Station Access Analysis	11249			✓	✓			September 2015
Freight Planning Support: FFY 2015	11145				✓			September 2015
Household-Survey-Based Travel Profiles and Trends: Selected Policy Topics	11152				✓			September 2015
Integrating Land Use in Regional Transportation Models	11704		✓			✓	✓	September 2015
Low-Cost Improvements to Freeway Bottleneck Locations: FFY 2015	13268				✓			September 2015
MassDOT Transit Planning Assistance	Varies by Project		✓	✓		✓	✓	September 2015
MassDOT Title VI Program: FFY 2015	13156		✓	✓				December 2015
MBTA 2016 National Transit Database: Data Collection and Analysis	14345			✓				December 2016
MBTA 2015 Review of Fare Structure, Tariffs, and Policy	11393			✓		✓		June 2015
MBTA Title VI Program Monitoring: FFY 2016	11395		✓	✓				June 2016
Priority Corridors for LRTP Needs Assessment: FFY 2015	13267			✓	✓			September 2015

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**TABLE 8-10: FFY 2015 UPWP CTPS Schedule and Staff Assignments – Activities with Work Scopes to be Developed (Continued)**

New Discrete Activities	Project ID	Certification Activities Group	Information Technology and Services Group	Transit Service Planning Group	Traffic Analysis and Design Group	Transportation Systems Analysis Group	Travel Model Development Group	Anticipated Completion Date
Safety Analysis for Intersections near MAGIC Schools	13269		✓		✓			September 2015
Title VI Service Equity Analyses: Methodology Development	11396		✓	✓				September 2015

Note: The table above presents estimated schedules and staff assignments for the CTPS activities in the UPWP with work scopes to be developed. This information is subject to revision as they move through implementation. All projects are supported by CTPS's Administrative Services Group, Editorial Group, and Graphics Group, and are overseen by the CTPS Directors.

FFY = Federal Fiscal Year. LRTP = Long-Range Transportation Plan. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MBTA = Massachusetts Bay Transportation Authority.