

Charting Progress to 2040 LRTP - Proposed Amendment 1

Proponent(s)	TIP ID	Project Name	Current Cost	Investment Category	TIP FFY 2016	TIP FFY 2017	TIP FFY 2018	TIP/LRTP FFY 2019	TIP/LRTP FFY 2020	TIP/LRTP FFYs 2016-20 Timeband	LRTP FFYs 2021-25 Timeband	LRTP FFYs 2026-30 Timeband	LRTP FFYs 2031-35 Timeband	LRTP FFYs 2036-40 Timeband	MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
Needham and Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	\$57,768,183	MI	\$31,240,000	\$13,360,000	\$13,168,183			\$57,768,183					\$57,768,183		\$57,768,183
Bedford, Billerica, and Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III	\$26,935,171	MI	\$21,691,442	\$6,604,906				\$28,296,348					\$28,296,348	\$1,000,000	\$29,296,348
Weymouth and Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139*	\$58,822,115	MI	\$4,800,000	\$12,850,000	\$21,031,758	\$6,600,000		\$45,281,758					\$45,281,758	\$14,771,760	\$60,053,518
Somerville and Medford	N/A	Green Line Extension Project (Phase 2), College Avenue to Mystic Valley Parkway/Route 16	\$190,000,000	MI	\$8,100,000	\$29,900,000	\$40,000,000	\$40,000,000	\$40,000,000	\$158,000,000	\$32,000,000				\$190,000,000		\$190,000,000
Somerville and Cambridge	N/A	Green Line Extension Project (Phase 1), Lechmere Station to College Avenue/Union Square	\$190,000,000	MI	\$8,100,000	\$29,900,000	\$40,000,000	\$40,000,000	\$40,000,000	\$158,000,000	\$32,000,000				\$190,000,000		\$190,000,000
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street	\$4,225,256	MI		\$4,752,838				\$4,752,838					\$4,752,838		\$4,752,838
Boston	606226	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$109,967,000	MI					\$7,000,000	\$7,000,000	\$106,268,126				\$113,268,126	\$15,377,710	\$128,645,836
Woburn	604996	Bridge Replacement, New Boston Street over MBTA	\$9,706,549	MI					\$11,355,289	\$11,355,289					\$11,355,289		\$11,355,289
Newton and Needham	606635	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$14,297,606	MI			\$15,464,292			\$15,464,292					\$15,464,292		\$15,464,292
Natick	605313	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,793,370	MI							\$33,942,300				\$33,942,300		\$33,942,300
Lexington	604619	Route 4/225 (Bedford Street) and Hartwell Avenue	\$23,221,000	MI							\$30,557,000				\$30,557,000		\$30,557,000
Framingham	606109	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI								\$184,118,700			\$184,118,700		\$184,118,700
Somerville	607981	McGrath Boulevard Project	\$56,563,000	MI								\$90,559,000			\$90,559,000		\$90,559,000
Regionwide	N/A	Complete Street Program		CS							\$152,018,630	\$177,609,859	\$321,301,910	\$268,037,266	\$918,967,664		\$918,967,664
Regionwide	N/A	Bike/Ped Program		B/P							\$26,210,109	\$30,622,389	\$55,396,881	\$46,213,322	\$158,442,701		\$158,442,701
Regionwide	N/A	Intersection Improvement Program		INT							\$73,388,304	\$85,742,690	\$155,111,267	\$129,397,301	\$443,639,562		\$443,639,562
Regionwide	N/A	Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA							\$10,484,043	\$12,248,956	\$22,158,752	\$18,485,329	\$63,377,080		\$63,377,080

Total Available Regional Highway Target Funds:			\$75,009,821	\$88,759,294	\$92,626,333	\$92,626,333	\$92,626,333	\$441,648,080	\$464,868,512	\$580,901,594	\$657,770,110	\$708,605,218	\$2,853,793,514	\$31,149,470
Total Programmed Regional Highway Target Fund**s:			\$65,831,442	\$67,467,744	\$89,664,233	\$46,600,000	\$58,355,289	\$345,213,746	\$464,868,512	\$580,901,594	\$553,968,810	\$462,133,218	\$2,407,085,880	
Regional Highway Target Funds Available:			\$9,178,379	\$21,291,550	\$2,962,100	\$46,026,333	\$34,271,044	\$96,434,334	\$0	\$0	\$103,801,300	\$246,472,000	\$446,707,634	
Percentage of Funding Allocated:			88%	76%	97%	50%	63%	78%	100%	100%	84%	65%	84%	

Major Infrastructure			\$65,831,442	\$67,467,744	\$89,664,233	\$46,600,000	\$58,355,289	\$327,918,709	\$202,767,426	\$274,677,700	\$0	\$0	\$805,363,835
Complete Street			\$0	\$0	\$0	\$0	\$0	\$17,295,037	\$152,018,630	\$177,609,859	\$321,301,910	\$268,037,266	\$936,262,701
Bicycle and Pedestrian			\$0	\$0	\$0	\$0	\$0	\$0	\$26,210,109	\$30,622,389	\$55,396,881	\$46,213,322	\$158,442,701
Intersection Improvement Program			\$0	\$0	\$0	\$0	\$0	\$0	\$73,388,304	\$85,742,690	\$155,111,267	\$129,397,301	\$443,639,562
Community Transportation			\$0	\$0	\$0	\$0	\$0	\$0	\$10,484,043	\$12,248,956	\$22,158,752	\$18,485,329	\$63,377,080
Unallocated Funds			\$9,178,379	\$21,291,550	\$2,962,100	\$46,026,333	\$34,271,044	\$96,434,334	\$0	\$0	\$103,801,300	\$246,472,000	\$446,707,634
Total			\$75,009,821	\$88,759,294	\$92,626,333	\$92,626,333	\$92,626,333	\$441,648,080	\$464,868,512	\$580,901,594	\$657,770,110	\$708,605,218	\$2,853,793,514

% Major Infrastructure			88%	76%	97%	50%	63%	74%	44%	47%	0%	0%	28%
% Complete Street			0%	0%	0%	0%	0%	4%	33%	31%	49%	38%	33%
% Bicycle and Pedestrian			0%	0%	0%	0%	0%	0%	6%	5%	8%	7%	6%
% Intersection Improvement Program			0%	0%	0%	0%	0%	0%	16%	15%	24%	18%	16%
% Community Transportation			0%	0%	0%	0%	0%	0%	2%	2%	3%	3%	2%
% Unallocated Funds			12%	24%	3%	50%	37%	22%	0%	0%	16%	35%	16%
% Total			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

** Total Funding in the 2016-2020 Time Band and Total includes funding from projects not listed in the LRTP but included in the 2016-2020 TIP

LEGEND

- MI Major Infrastructure Program
- CS Complete Streets Program
- B/P Bicycle/Pedestrian Program - the Assabet River Rail Trail will be funded under this program
- INT Intersection Improvement Program
- CT/PK/CA Community Transportation/Parking/Clean Air and Mobility Program

Indicates a new addition to the LRTP

Indicates removed from the LRTP