

2016 Boston Region MPO Transportation Improvement Program

07/30/2015 Endorsed
07/28/2016 Amendment Five; **08/18/2016 PROPOSED Adjustment**

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

► HSIP - Highway Safety Improvement Program

	607409	LEXINGTON- RECONSTRUCTION ON MASSACHUSETTS AVENUE, FROM MARRETT ROAD TO PLEASANT STREET	4	HSIP	\$ 2,600,000	\$ 2,340,000	\$ 260,000	TAP+HSIP Total Cost = \$5,200,000
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268
HSIP Subtotal ►					\$ 3,600,000	\$ 3,240,000	\$ 360,000	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	605721	WEYMOUTH- INTERSECTION IMPROVEMENTS @ MIDDLE STREET, LIBBEY INDUSTRIAL PARKWAY AND TARA DRIVE	6	CMAQ	\$ 937,326	\$ 749,861	\$ 187,465	
Adjustment: Change Project Description	606117	BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10 9 LOCATIONS	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	CMAQ+STP Total Cost = \$4,654,920
	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 8,100,000	\$ 6,480,000	\$ 1,620,000	funding flexed to FTA; match provided by local contributions; additional funding programmed for GLX in FFY 2016 (other funds under Transit - Section 5309)
	604652	STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER	4	CMAQ	\$ 5,429,110	\$ 4,343,288	\$ 1,085,822	CMAQ+Earmark Total Cost = \$6,430,585
CMAQ Subtotal ►					\$ 15,466,436	\$ 12,373,149	\$ 3,093,287	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternatives Program

	607409	LEXINGTON- RECONSTRUCTION ON MASSACHUSETTS AVENUE, FROM MARRETT ROAD TO PLEASANT STREET	4	TAP	\$ 2,600,000	\$ 2,080,000	\$ 520,000	TAP+HSIP Total Cost = \$5,200,000
TAP Subtotal ►					\$ 2,600,000	\$ 2,080,000	\$ 520,000	◀ 80% Federal + 20% Non-Federal

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► **Non-CMAQ/HSIP/TAP (Other)**

	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 12,589,881	\$ 10,071,905	\$ 2,517,976	AC Yr 1 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	NHPP	\$ 9,101,561	\$ 7,281,249	\$ 1,820,312	AC Yr 1 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 3,800,000	\$ 3,040,000	\$ 760,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268
Adjustment: Change Project Description	606117	BOSTON - TRAFFIC SIGNAL IMPROVEMENTS AT 10-9 LOCATIONS	6	STP	\$ 3,654,920	\$ 2,923,936	\$ 730,984	CMAQ+STP Total Cost = \$4,654,920
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 24,197,023	\$ 19,357,618	\$ 4,839,405	AC Yr 3 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$50,725,206 programmed within FFYs 2016-20 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 53,343,385	\$ 42,674,708	\$ 10,668,677	◀ 80% Federal + 20% Non-Federal

► **Section 1A / Fiscal Constraint Analysis**

Total Federal Aid Target Funds Programmed ►	\$ 75,009,821	\$ 75,009,821	◀ Total Target	\$ -	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 53,343,385	\$ 52,188,453	◀ Max. Non-CMAQ/HSIP/TAP	\$ (1,154,932)	Non-CMAQ/HSIP/TAP (Other) Exceeds Maximum
Total HSIP Programmed ►	\$ 3,600,000	\$ 4,296,710	◀ Min. HSIP	\$ 696,710	HSIP Minimum Not Met
Total CMAQ Programmed ►	\$ 15,466,436	\$ 13,427,220	◀ Min. CMAQ	\$ (2,039,216)	CMAQ Minimum Met
Total TAP Programmed ►	\$ 2,600,000	\$ 5,097,438	◀ Min. TAP	\$ 2,497,438	TAP Minimum Not Met

Remaining HSIP, CMAQ, and TAP Funds \$ 1,154,932

► **Section 1B / Federal Aid Bridge Projects**

► **Statewide Bridge Maintenance Program**

	607498	QUINCY- BRIDGE MAINTENANCE OF Q-01-051 ON ROUTE 3	6	NHPP	\$ 1,882,958	\$ 1,506,366	\$ 376,592	
	608538	MARLBOROUGH- BRIDGE PRESERVATION, M-06-009, US 20 (OLD BOSTON ROAD) OVER I-495 (NB & SB)	3	NHPP	\$ 1,569,659	\$ 1,255,727	\$ 313,932	
Statewide Bridge Maintenance Program Subtotal ►					\$ 3,452,617	\$ 2,762,094	\$ 690,523	◀ 80% Federal + 20% Non-Federal

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► On System

	603008	WOBURN- BRIDGE REPLACEMENT, W-43-003, SALEM STREET OVER MBTA	4	NHPP	\$ 7,089,200	\$ 5,671,360	\$ 1,417,840	
	607685	BRAINTREE- BRIDGE REHABILITATION, B-21-060 AND B-21-061, ST 3 (SB) AND ST 3 (NB) OVER RAMP C (QUINCY ADAMS)	6	NHPP	\$ 9,403,329	\$ 7,522,663	\$ 1,880,666	
	606553	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 29,000,000	\$ 23,200,000	\$ 5,800,000	AC Yr 1 of 2: Total Cost = \$41,955,600
	600867	BOSTON- BRIDGE REHABILITATION, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 10,059,618	\$ 8,047,695	\$ 2,011,924	
On System Subtotal ►					\$ 55,552,147	\$ 44,441,718	\$ 11,110,429	◀ 80% Federal + 20% Non-Federal

► Off-System

	607345	COHASSET- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, C-17-002, ATLANTIC AVENUE OVER LITTLE HARBOR INLET	5	STP-BR-OFF	\$ 4,336,600	\$ 3,469,280	\$ 867,320	
Off-System Subtotal ►					\$ 4,336,600	\$ 3,469,280	\$ 867,320	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP (1998)	\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268
	1729	WINTHROP- COMMUTER FERRY TO BOSTON	6	HPP	\$ 109,075	\$ 87,260	\$ 21,815	FBD Grant (Pre-MAP-21 23 U.S.C 147); Total Cost = \$109,075; Equipment Expenses Only; Local match provided by Town of Winthrop
	604652	STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER	4	HPP	\$ 1,001,475	\$ 801,180	\$ 200,295	Repurposed SAFETEA-LU earmark (MA110); CMAQ+Earmark Total Cost = \$6,430,585
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	6	OTHER FA	\$ 1,142,755	\$ 1,028,480	\$ 114,276	NHPP+Bridge+State Infrastructure+State CMAQ = \$16.8 million in FFY 2016; project advertised for \$52 million in FFY 2015
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	6	OTHER FA	\$ 9,305,525	\$ 7,444,420	\$ 1,861,105	NHPP+Bridge+State Infrastructure+State CMAQ = \$16.8 million in FFY 2016; project advertised for \$52 million in FFY 2015
Other Federal Aid Subtotal ►					\$ 20,158,830	\$ 16,241,340	\$ 3,917,491	◀ Funding Split Varies by Funding Source

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► Section 1D / Federal Aid Major & State Category Projects

► Statewide Infrastructure Program

	603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$ 15,000,000	\$ 12,000,000	\$ 3,000,000	AC Year 1 of 2; Total Cost = \$17,500,000
	605733	BOSTON- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 3,460,814	\$ 2,768,651	\$ 692,163	
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	6	STP	\$ 1,303,676	\$ 1,042,941	\$ 260,735	NHPP+Bridge+State Infrastructure+State CMAQ = \$16.8 million in FFY 2016; project advertised for \$52 million in FFY 2015
Statewide Infrastructure Program Subtotal ►					\$ 19,764,490	\$ 15,811,592	\$ 3,952,898	◀ 80% Federal + 20% Non-Federal

► Statewide HSIP Program

	607755	WEYMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 53 (WASHINGTON STREET) AT MUTTON LANE & PLEASANT STREET	6	HSIP	\$ 1,100,000	\$ 990,000	\$ 110,000	
Statewide HSIP Program Subtotal ►					\$ 1,100,000	\$ 990,000	\$ 110,000	◀ 90% Federal + 10% Non-Federal

► Statewide Safe Routes to Schools Program

	607997	SAUGUS - SAFE ROUTES TO SCHOOL (VETERANS MEMORIAL)	4	TAP	\$ 662,612	\$ 530,090	\$ 132,522	80% Federal + 20% Non-Federal
	607998	EVERETT - SAFE ROUTES TO SCHOOL (MADELAINE ENGLISH)	4	TAP	\$ 602,608	\$ 482,086	\$ 120,522	80% Federal + 20% Non-Federal
	607999	REVERE - SAFE ROUTES TO SCHOOL (GARFIELD ELEMENTARY & MIDDLE SCHOOL)	4	TAP	\$ 874,113	\$ 699,290	\$ 174,823	80% Federal + 20% Non-Federal
	608000	BEDFORD - SAFE ROUTES TO SCHOOL (JOHN GLENN MIDDLE)	4	TAP	\$ 780,000	\$ 624,000	\$ 156,000	80% Federal + 20% Non-Federal
Statewide Safe Routes to Schools Program Subtotal ►					\$ 2,919,333	\$ 2,335,466	\$ 583,867	◀ Funding Split Varies by Funding Source

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► Statewide CMAQ								
	601579	WAYLAND- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND ROUTE 30 (COMMONWEALTH ROAD)	3	CMAQ	\$ 2,425,710	\$ 1,940,568	\$ 485,142	
	605189	CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, FROM COMMONWEALTH AVENUE TO POWDER MILL ROAD, INCLUDES 2 RAILROAD BRIDGES & 1 CULVERT (PHASE II-C)	4	CMAQ	\$ 9,222,654	\$ 7,378,123	\$ 1,844,531	
	606316	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 2,846,700	\$ 2,277,360	\$ 569,340	
	608281	FRAMINGHAM- NATICK- ADAPTIVE SIGNAL CONTROL ON ROUTE 9 (WORCESTER ROAD)	3	CMAQ	\$ 711,065	\$ 568,852	\$ 142,213	
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	6	CMAQ	\$ 5,085,582	\$ 4,068,466	\$ 1,017,116	NHPP+Bridge+State Infrastructure+State CMAQ = \$16.8 million in FFY 2016; project advertised for \$52 million in FFY 2015
Statewide CMAQ ►					\$ 20,291,711	\$ 16,233,369	\$ 4,058,342	◀ 80% Federal + 20% Non-Federal
► Statewide Transportation Enhancements								
		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Transportation Enhancements Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide ITS								
		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide Interstate Maintenance Program								
		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Interstate Maintenance Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Statewide NHS Preservation Program+								
	608180	WELLESLEY- RESURFACING ON ROUTE 9, FROM LIMIT OF ADD-A-LANE TO EAST OF OVERBROOK INTERSECTION	6	NHPP	\$ 8,951,643	\$ 7,161,314	\$ 1,790,329	
	607488	SOUTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 9, FROM THE FRAMINGHAM T.L TO WHITE BAGLEY ROAD	3	NHPP	\$ 4,904,659	\$ 3,923,727	\$ 980,932	
Statewide NHS Preservation Program Subtotal ►					\$ 13,856,302	\$ 11,085,042	\$ 2,771,260	◀ 80% Federal + 20% Non-Federal
► Statewide RR Grade Crossings								
		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide Stormwater Retrofits								
	608059	SALEM - STORMWATER IMPROVEMENTS ALONG ROUTE 107 (SALEM BYPASS ROAD)	4	STP-TE	\$ 125,000	\$ 100,000	\$ 25,000	
Statewide Stormwater Retrofits Subtotal ►					\$ 125,000	\$ 100,000	\$ 25,000	◀ 80% Federal + 20% Non-Federal

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► Statewide ADA Implementation Plan

		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Other Statewide Items

		ABP GANS Repayment			\$ -	-	-	
		Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -	-	-	
		DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ -	-	-	
		Planning			\$ -	-	-	
		Statewide Design and Right of Way			\$ -	-	-	
		Statewide Recreational Trails			\$ -	-	-	
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

► Non Federal Aid

	1568	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 447,000		\$ 447,000	Lists cash flows (based on state fiscal year)
	1572	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 29,000,000		\$ 29,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
Non-Federal Aid Subtotal ►					\$ 29,447,000		\$ 29,447,000	◀ 100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

		No Projects Programmed		NFA	\$ -		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ►					\$ -		\$ -	◀ 100% Non-Federal

2016 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 216,566,851	\$ 29,447,000	\$ 246,013,851	◀ Total Spending in Region
Federal Funds ►	\$ 173,837,756		\$ 173,837,756	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 42,729,095	\$ 29,447,000	\$ 72,176,095	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>