57.1 Day	Burlant Nambur	T	FTA Activity Line	Carryover	Endowl For do	Charles Essentia	TD.0	Local Funds	Tarabour
FTA Program 5307 - Urbanized Area Fo	Project Number	Transit Agency	Item Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
	TD0004368	Cape Ann Transportation Authority	117A00 PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
5307 R	TD0004875	MetroWest Regional Transit Authority	117C00 NON FIXED ROUTE ADA PARA SE ACQUISITION OF BUS SUPPORT	RV	\$1,992,640	\$498,160	\$0	\$0	\$2,490,800
5307 R	TD0004878	MetroWest Regional Transit Authority	114200 EQUIP/FACILITIES		\$217,390	\$74,764	\$0	\$0	\$292,154
		Massachusetts Bay Transportation							
5307 R	TD0004852	Authority (MBTA) Massachusetts Bay Transportation	117A00 PREVENTIVE MAINTENANCE		\$12,000,000	\$0-	\$0-	\$3,000,000 -	\$ 15,000,000
5307 R	TD0004854	Authority (MBTA)	119400 Systems Upgrades		\$58,685,516	\$0-	\$0-	\$14,671,379	\$73,356,895
E207 D	TD0006029	Massachusetts Bay Transportation Authority (MBTA)	111401 155 ECD Buses - SSRP		\$15,236,678	\$0	\$0	\$3,809,170	\$19,045,848
		Massachusetts Bay Transportation					·		
5307 R	TD0006030	Authority (MBTA) Massachusetts Bay Transportation	121520 Green Line #7 Overhaul		\$22,938,620	\$0	\$0	\$5,734,655	\$28,673,275
5307 R	TD0006031	Authority (MBTA)	121420 Green Line #8 Reliability Improv.		\$37,256,000	\$0	\$0	\$9,314,000	\$46,570,000
5307 R	TD0006032	Massachusetts Bay Transportation Authority (MBTA)	111401 New Flyer Bus Overhaul		\$33,771,345	\$0	\$0	\$8,442,836	\$42,214,181
5307 R	TD0006033	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	111200 Bus Procurement		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
5307 R	TD0006034	Authority (MBTA) Massachusetts Bay Transportation	121200 Revenue Vehicle Program		\$9,871,994	\$0	\$0	\$2,467,999	\$12,339,993
5307 R	TD0006035	Authority (MBTA)	123400 Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
		,			\$201,634,667			\$49,856,160	\$252,063,751
				Subtotal	\$73,245,546	\$572,924	\$0	\$17,758,879	\$ 91,577,349
5309 - Fixed Guideway Ca	apital Investment Gra	ints							
		Massachusetts Bay Transportation	GREEN LINE EXTENSION PROJECT EXTENSION TO COLLEGE AVENUE						
5309 R	TD0004873	Authority (MBTA)	132303 THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
		, · · · ·		Subtotal	\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
5310 - Enhanced Mobility	of Seniors and Indiv	iduals with Disabilities		Subtotal	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0

FFY 2017-2021 Transportation Improvement Program (TIP) Transit Project List (FFY2017)

FTA Program Project N	Number Transit Agency	FTA Activity Line Item Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
337 - Fixed Guideway/Bus	Tunisic Agency	item Project Beschption	(anobiigatea)	reactarranas	State Fanas	150	Local Fallas	Total Cost
Jos Timea Calacita, Jus	Massachusetts Bay Transportation							
5337 RTD0004853		122404 Bridge & Tunnel Program		\$100,000,000	\$0	\$0-	\$25,000,000 -	\$ 125,000,0 0
	Massachusetts Ray Transportation							
5337 RTD0004858	massachasetts say mansportation	119400 Systems Upgrades		\$21,190,546	\$0 -	\$0-	\$5,297,637	\$26,488,18
3337 KT20004030	Massachusetts Bay Transportation	113400 Systems Opgrades		921,130,340	90	90-	93,237,037	\$20,400,10
5337 RTD0006036		122405 Bridge & Tunnel Program		\$80,000,000	\$0	\$0.50	20,000,000 \$	100,000,000
3337 11120000030	Massachusetts Bay Transportation	111 105 Bridge & Farmer Fog. am		<i>\$00,000,000</i>	Ų.	ψο ψ.	-0,000,000	100,000,000
5337 RTD0006037		123402 Elevator Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,00
3337 11120000037	Massachusetts Bay Transportation	125 for Elevator Frogram		\$0 1,000,000	Ų.	Ŷ.	\$10,000,000	φοσ,σοσ,σο
5337 RTD0006038	· · · · · · · · · · · · · · · · · · ·	122220 Positive Train Control		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,00
	Massachusetts Bay Transportation			¥ .0,000,000	•	**	,,,	+,,
5337 RTD0006039	· · · · · · · · · · · · · · · · · · ·	123402 S Shore Parking Garage		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,00
	Massachusetts Bay Transportation	5 T T T T T T T T T T T T T T T T T T T		, ,,,,,,,,,			, ,,,,,,,,,	, , ,
5337 RTD0006040	· · · · · · · · · · · · · · · · · · ·	123400 Stations & Facilities Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,00
	Massachusetts Bay Transportation			1. ,,			, ,,,,,,,,,	, , ,
5337 RTD0006041	Authority (MBTA)	119400 Systems Upgrade Program		\$8,159,975	\$0	\$0	\$2,039,997	\$10,199,97
	,, ,	, , , ,		\$304,159,975			\$76,039,997	\$380,199,97
			Subtotal	\$121,190,546	\$0	\$0	\$30,297,637	\$151,488,18
339 - Bus and Bus Facilities								
	Massachusetts Bay Transportation							
5339 RTD0006042	Authority (MBTA)	111400 Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,06
	Massachusetts Bay Transportation-							
5339 RTD0004859	Authority (MBTA)	119400 Systems Upgrades		\$ 5,287,027	\$0 -	\$0 .	\$ 1,321,757	\$6,608,78
				\$10,308,052			\$2,577,013	\$12,885,06
			Subtotal	\$5,287,027	\$0	\$0	\$1,321,757	\$ 6,608,78
320			Subtotal	\$0	\$0	\$0	\$0	S
ther Federal			Sustatu	 	, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	 	*
			Subtotal	\$0	\$0	\$0	\$0	\$
Other Non-Federal	Cons Ann Transportation Authority	444202 DUV DEDI ACEMENT 20 ST DUC (2)		40	Ć1 37E 000	ĊC	^	Ć4 27F 00
Other Non-Federal RTD0004371	Cape Ann Transportation Authority	111203 BUY REPLACEMENT 30-FT BUS (3) ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$1,275,000	\$0	\$0	\$1,275,00
Other Non-Federal RTD0004374	Cape Ann Transportation Authority	114220 (MATCH IN FY16)		\$0	\$5,832	\$0	\$0	\$5,83
other Non-Federal RTD0004378	Cana Ann Transportation Authority	ACQUIRE - SUPPORT VEHICLES (MATCH 114211 IN FY16)	ı	\$0	\$13,000	\$0	\$0	\$13,00
uner Non-Federal R1D0004378	Cape Ann Transportation Authority	ACQUIRE - IT EQUIPMENT (Match in		\$0	\$13,000	\$0	\$0	\$13,00
ther Non-Federal RTD0004379	Cape Ann Transportation Authority	114206 FY16)		\$0	\$10,000	\$0	\$0	\$10,00
Other Non-Federal RTD0005166	MetroWest Regional Transit Authority	113300 CONSTRUCTION OF BUS		\$0	\$2,650,000	\$0	\$0	\$2,650,00
			Subtotal	\$0	\$3,953,832	\$0	\$0	\$3,953,83
				\$666,102,694			\$359,143,170	\$1,029,772,62
			Total	\$349,723,119	\$4,526,756	\$0	\$280,048,273	\$634,298,1 4

FTA Program Project Number	Transit Agency	FTA Activity Line	e Item Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
307 - Urbanized Area Formula Grants			,	, , ,					
5307 RTD0004369	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,50
5307 RTD0004372	Cape Ann Transportation Authority	1	114206 ACQUIRE - SHOP EQ/SOFTWARE MAINT	2017 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,00
5307 RTD0004375	Cape Ann Transportation Authority	1	114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$27,267	\$27,267	\$6,817	\$0	\$0	\$34,08
5307 RTD0004381	Cape Ann Transportation Authority	1	114206 ACQUIRE - SHOP EQUIPMENT REHAB- SHELTERS Railroad, P&R,	2017 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,00
5307 RTD0004977	Cape Ann Transportation Authority	1	113410 Emerson Ave CONSTRUCT - BUS SHELTER-CATA	2016 - \$33,600	\$33,600	\$8,400	\$0	\$0	\$42,00
5307 RTD0004978	Cape Ann Transportation Authority	1	113310 HUB/COA REHAB/RENOVATE - BUS PASSENGER	2016 - \$14,400	\$14,400	\$3,600	\$0	\$0	\$18,00
5307 RTD0004979	Cape Ann Transportation Authority	1	113410 SHELTERS	2017 - \$9,600	\$9,600	\$2,400	\$0	\$0	\$12,00
5307 RTD0004879	MetroWest Regional Transit Authority	1	113403 TERMINAL, INTERMODAL (TRANSIT)	2017 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
5307 RTD0004880	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2017 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
5307 RTD0004881	MetroWest Regional Transit Authority	1	114200 EQUIP/FACILITIES	2017 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
5307 RTD0004882	MetroWest Regional Transit Authority	4	440000 Mobility Management	2017 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,25
5307 RTD0006043	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	1	121200 Revenue Vehicle Program		\$92,354,478	\$0	\$0	\$23,088,620	\$115,443,09
5307 RTD0006044	Authority (MBTA)	1	123400 Stations & Facilities Program		\$49,092,508	\$0	\$0	\$12,273,127	\$61,365,63
5307 RTD0004855	Massachusetts Bay Transportation- Authority (MBTA) Massachusetts Bay Transportation	117A00	PREVENTIVE MAINTENANCE		\$12,000,000	\$0-	\$0 -	\$3,000,000-	\$ 15,000,00
5307 RTD0004857	Authority (MBTA)	4	119400 Systems Upgrades		\$58,685,516	\$0 -	\$0 -	\$14,671,379	\$73,356,8 9
				C hand	\$143,697,268	647F 074	ćo	\$35,449,247	\$179,621,58
				Subtotal	\$72,935,798	\$475,071	\$0	\$17,758,879	\$91,169,7 4
309 - Fixed-Guideway Capital Investment Gr	rants		GREEN LINE EXTENSION PROJECT-						
	Massachusetts Bay Transportation		EXTENSION TO COLLEGE AVENUE WITH						
5309 RTD0004874	Authority (MBTA)	1	132303 THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,00
3303 1110004874	Additionty (INDIA)		132303 THE UNION SQUARE SI OR	Subtotal	\$150,000,000	\$0 \$0	\$0 \$0	\$195,558,000	\$345,558,00
310 - Enhanced Mobility of Seniors and Indi	viduals with Disabilities			Subtotal	\$0	\$0	\$0	\$0	Ş
3311				Subtotal	\$0	\$0	\$0	\$0	Ş

FFY 2017-2021 Transportation Improvement Program (TIP) Transit Project List (FFY2018)

FTA Program Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337 - Fixed Guideway/Bus									
	Massachusetts Bay Transportation								
5337 RTD0004856	Authority (MBTA)	122404 Brid	ge & Tunnel Program		\$60,000,000	\$0	\$0 -	\$15,000,000	\$75,000,00
	Massachusetts Bay Transportation								
5337 RTD0004860	Authority (MBTA)	119400 Syst	ems Upgrades		\$61,190,546	\$0	\$0 -	\$15,297,637	\$76,488,18
	Massachusetts Bay Transportation								
5337 RTD0006045	Authority (MBTA)	122405 Brid	ge & Tunnel Program		\$56,000,000	\$0	\$0	\$14,000,000	\$70,000,00
	Massachusetts Bay Transportation				40.000.000	4.0	40	40.000.000	440.000.00
5337 RTD0006046	Authority (MBTA)	123402 Elev	ator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,00
F227 PTD0005047	Massachusetts Bay Transportation	422400 51-1	0 5 - 122 - 0 5		ć 40 000 000	ćo	ćo	ć42 000 000	¢60,000,00
5337 RTD0006047	Authority (MBTA)	123400 Stat	ions & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,00
F227 PTD0005050	Massachusetts Bay Transportation	440400.5			620 404 F22	\$0	ćo	ć a 600 202	¢20,004,04
5337 RTD0006069	Authority (MBTA)	119400 Syst	ems Upgrade Program		\$30,401,533	\$0	\$0	\$7,600,383	\$38,001,91
					\$142,401,533			\$35,600,383	\$178,001,91
				Subtotal	\$121,190,546	\$0	\$0	\$30,297,637	\$151,488,18
5339 - Bus and Bus Facilities									
	Massachusetts Bay Transportation								
5339 RTD0006049	Authority (MBTA)	111400 Bus	Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,48
	Massachusetts Bay Transportation								
5339 RTD0004861	Authority (MBTA)	119400 Syst	ems Upgrades		\$5,287,027	\$0	\$0 -	\$1,321,757	\$6,608,78
					\$5,318,786	4.0	40	\$1,329,696	\$6,648,48
5320				Subtotal	\$ 5,287,027	\$0	\$0	\$ 1,321,757	\$6,608,78
3320				Subtotal	\$0	\$0	\$0	\$0	\$
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$
Other Non-Federal				Subtotal	ŞU	\$0	ŞU	, JU	,
Other Non-Federal RTD0004373	Cape Ann Transportation Authority		REPLACEMENT TROLLEY BUS (2)		\$0	\$900,000	\$0	\$0	\$900,00
Other Non-Federal RTD0005158	MetroWest Regional Transit Authority		TIONS/TERMINALS		\$0	\$1,000,000	\$0	\$0	\$1,000,00
	•								
Other Non-Federal RTD0005159	MetroWest Regional Transit Authority	115320 CON	ISTRUCT MISC ELEC/POWER EQU		\$0	\$750,000	\$0	\$0	\$750,00
				Subtotal	\$0	\$2,650,000	\$0	\$0	\$2,650,00
					\$441,417,587			\$267,937,326	\$712,479,98
				Total	\$349,413,371	\$3,125,071	\$0	\$244,936,273	\$ 597,474,71

A Drogram Droject Number	Transit Aganay	ETA Activit a Lia	Design Description	Carryover (unabligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
A Program Project Number - Urbanized Area Formula Grants	Transit Agency	FTA Activity Lin	e Item Project Description	Carryover (unobligated)	rederal Funds	State Funds	TDC	Local Funds	Total Cost
5307 RTD0004370	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2018 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
5307 RTD0004376	Cape Ann Transportation Authority	:	114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
5307 RTD0004377	Cape Ann Transportation Authority	3	114220 ACQUIRE - MISC SUPPORT EQUIPMENT TERMINAL, INTERMODAL (TRANSIT):	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
5307 RTD0004883	MetroWest Regional Transit Authority	:	113303 Facil. Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
5307 RTD0004884	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5307 RTD0004885	MetroWest Regional Transit Authority	:	114200 EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
5307 RTD0004886	MetroWest Regional Transit Authority Massachusetts Bay Transportation	4	440000 Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5307 RTD0004862	Authority (MBTA) Massachusetts Bay Transportation	117A00	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$0-	\$0 -	\$3,000,000	\$15,000,000
5307 RTD0004863	Authority (MBTA)	÷	119400 Systems Upgrades		\$58,685,516-	\$0-	\$0 -	\$14,671,379-	\$73,356,89 5
5307 RTD0006050	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	:	121200 Revenue Vehicle Program		\$126,943,571	\$0	\$0	\$31,735,893	\$158,679,464
5307 RTD0006051	Authority (MBTA)	į	123400 Stations & Facilities Program		\$16,501,639	\$0	\$0	\$4,125,410	\$20,627,049
					\$145,592,680			\$35,948,803	\$181,990,851
				Subtotal	\$72,832,986	\$449,368	\$0	\$17,758,879	\$91,041,23
- Fixed-Guideway Capital Investm	nent Grants					· ,			
	Massachusetts Bay Transportation		GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH						
5309 RTD0004872	Authority (MBTA)	<u> </u>	132303 THE UNION SQUARE SPUR	Subtotal	\$150,000,000 \$150,000,000	\$0 \$0	\$0 \$0	\$26,196,000 \$26,196,000	\$176,196,00 \$176,196,00
- Enhanced Mobility of Seniors an	nd Individuals with Disabilities			Subtotal	\$0	\$0	\$0	\$0	\$(
L				Subtotal	\$0	\$0	\$0	\$0	\$0

FTA Program Project Number 37 - Fixed Guideway/Bus	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
	Massachusetts Bay Transportation-								
5337 RTD0004864	Authority (MBTA)	11220 4 Brid լ	ge & Tunnel Program		\$60,000,000	\$0 -	\$0-	\$15,000,000 -	\$75,000,0
5337 RTD0004865	Massachusetts Bay Transportation- Authority (MBTA)	110/100 Svete	ems Upgrades		\$61,190,546	<u>\$0</u> .	<u>\$0</u> .	\$15,297,637	\$76,488,1
5557 W 5000 1005	Hathority (MBW)	223.00 5/50	ems opgrades		\$01,130,310	 	90	\$13,237,007-	\$1.01.1001.
	Massachusetts Bay Transportation								
5337 RTD0004864	Authority (MBTA)	122405 Bridg	ge & Tunnel Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,0
	Massachusetts Bay Transportation	400 400 51			40.000.000	40	40	40.000.000	440,000
5337 RTD0006053	Authority (MBTA) Massachusetts Bay Transportation	123402 Eleva	ator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,0
5337 RTD0006054	Authority (MBTA)	123402 S Sho	ore Parking Garage		\$33,861,634	\$0	\$0	\$8,465,408	\$42,327,0
	Massachusetts Bay Transportation				, ==,== ,==	, -		, , , , , , ,	. , , ,
5337 RTD0006055	Authority (MBTA)	123400 Stati	ons & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,0
RTD0006056	Massachusetts Bay Transportation								
5337	Authority (MBTA)	124400 Syste	ems Upgrade Program		\$22,992,038	\$0	\$0	\$5,748,010	\$28,740,0
					\$144,853,672			\$36,213,418	\$181,067,0
				Subtotal	\$121,190,546	\$0	\$0	\$30,297,637	\$151,488, :
339 - Bus and Bus Facilities	Manage to Day Towns and the								
5339 RTD0004866	Massachusetts Bay Transportation- Authority (MBTA)	110400 Surt	ems Upgrades		\$5.287.027	\$0 -	\$0-	\$1,321,757-	\$ 6,608,7
3333 110004888	Massachusetts Bay Transportation	119400 3950	ans opgrades		73,201,021	70-	90-	91,321,737-	90,000,1
5339 RTD0006057	Authority (MBTA)	111400 Bus I	Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,9
					\$5,434,322			\$1,358,581	\$6,792,9
				Subtotal	\$5,287,027	\$0	\$0	\$1,321,757	\$ 6,608,7
320				Subtotal	\$0	\$0	\$0	\$0	
ther Federal					·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
				Subtotal	\$0	\$0	\$0	\$0	
ther Non-Federal				Subtotal	\$0	\$0	\$0	\$0	
					\$445,880,674	40	70	\$99,716,802	\$546,046,8
				Total	\$349,310,559	\$449,368	\$0	\$75,574, <u>273</u>	\$425,334,

FTA Progra	am Project Number	Transit Agency	FTA Activity Li	ne Item Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
307 - Urbanized	Area Formula Grants									
	5307 RTD0004380	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,50
	5307 RTD0004986	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,00
	5307 RTD0004982	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT ACQUISITION OF BUS SUPPORT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,12
	5307 RTD0004887	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
	5307 RTD0004888	MetroWest Regional Transit Authority		440000 Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,25
	5307 RTD0004889	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
	5307 RTD0004890	MetroWest Regional Transit Authority		113303 TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
		Massachusetts Bay Transportation		, , , , , , , , , , , , , , , , , , , ,	,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, == , , = .
	5307 RTD0006058	Authority (MBTA)		121200 Revenue Vehicle Program		\$145,840,976	\$0	\$0	\$36,460,244	\$182,301,22
		Massachusetts Bay Transportation		-						
	5307 RTD0005413	Authority (MBTA)		119400 Revenue Vehicles Program		\$144,557,710	\$0-	\$0-	\$36,139,428	\$180,697,13
309 - Fixed-Guide	eway Capital Investment Gran	ts Massachusetts Bay Transportation Authority (MBTA)		132303 Green Line Extension Project	Subtotal 2019 - \$150,000,000	\$146,682,421 \$150,000,000	\$443,678 \$0	\$0 \$0	\$36,226,928 \$100,000,000	\$183,353,00 \$250,000,00
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,00
310 - Enhanced N	Mobility of Seniors and Individ	uals with Disabilities			Subtotal	\$0	\$0	\$0	\$0	\$
311					Subtotal	\$0	\$0	\$0	\$0	\$
337 - Fixed Guide	eway/Bus									
	5337 RTD0006059	Massachusetts Bay Transportation Authority (MBTA)		122405 Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,00
	5337 RTD0006060	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation		123402 Elevator Program		\$10,257,312	\$0	\$0	\$2,564,328	\$12,821,64
	5337 RTD0006060 5337 RTD0006061			123402 Elevator Program 123400 Stations & Facilities Program		\$10,257,312 \$32,000,000	\$0 \$0	\$0 \$0	\$2,564,328 \$8,000,000	
		Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA)					·			\$40,000,00
	5337 RTD0006061	Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA)		123400 Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,00 \$41,363,34
	5337 RTD0006061 5337 RTD0006062	Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation		123400 Stations & Facilities Program 124400 Systems Upgrade Program		\$32,000,000	\$0 \$0	\$0 \$0	\$8,000,000 \$8,272,669	\$12,821,64 \$40,000,00 \$41,363,34 \$181,589,43 \$184,184,98

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobli	gated) Federal Funds	State Funds	TDC	Local Funds	Total Cost
5339 - Bus and Bus Facil	ities									
		Massachusetts Bay Transportation								
5	339 RTD0006063	Authority (MBTA)	111400 Bus P	rogram		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
		Massachusetts Bay Transportation								
5	339 RTD0005415	Authority (MBTA)	119400 System	ms Upgrades		\$5,799,449	\$0 -	\$0 -	\$ 1,449,862	\$7,249,311
						\$5,552,214			\$1,388,053	\$6,940,267
					Subtotal	\$5,799,449	\$0	\$0	\$1,449,862	\$7,249,311
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
						\$450,865,890			\$174,772,794	\$626,082,362
					Total	\$447,753,421	\$443,678	\$0	\$ 173,994,678	\$622,191,777

FTA Program		Transit Agency	FTA Activity Lin	e Item Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Are										
	5307 RTD0004984	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,50
	5307 RTD0004985	Cape Ann Transportation Authority	=	114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,00
	5307 RTD0005162	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,00
	5307 RTD0005164	MetroWest Regional Transit Authority	:	113403 TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
	5307 RTD0005165	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,51
		Massachusetts Bay Transportation			, ,	, ,	1.,			, , , , ,
	5307 RTD0006064	Authority (MBTA)	:	121200 Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,22
		Massachusetts Bay Transportation		-						
	5307 RTD0005416	Authority (MBTA)	6	119400 Revenue Vehicles Program		\$144,557,710	\$0 -	\$0 -	\$36,139,428	\$ 180,697,13
						\$83,977,398			\$20,472,246	\$104,971,74
					Subtotal	\$146,646,125	\$522,104	\$0	\$36,139,428	\$183,307,65
5309 - Fixed-Guidew	ay Capital Investment Grar	nts								
		Massachusetts Bay Transportation								
	5309 RTD0005420	Authority (MBTA)	:	132303 Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,0
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,00
5310 - Enhanced Mo	bility of Seniors and Individ	duals with Disabilities								
					Subtotal	\$0	\$0	\$0	\$0	Ş
5311					Subtotal	\$0	\$0	\$0	\$0	Ş
5337 - Fixed Guidew	ay Capital Investment Gran	nts								
	•	Massachusetts Bay Transportation								
	5337 RTD0006065	Authority (MBTA)		122405 Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,6
		Massachusetts Bay Transportation								
	5337 RTD0006066	Authority (MBTA)	:	123402 Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,9
		Massachusetts Bay Transportation								
	5337 RTD0006067	Authority (MBTA)		123400 Stations & Facilities Program		\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,55
		Massachusetts Bay Transportation								
	5337 RTD0005417	Authority (MBTA)	4	119400 Systems Upgrades		\$145,271,551	\$0 -	\$0 -	\$36,317,888	\$181,589,43
						\$61,079,282			\$15,269,821	\$76,349,10
					Subtotal	\$145,271,551	\$0	\$0	\$36,317,888	\$181,589,43

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5339 - Bus and Bus Fa	acilities									
		Massachusetts Bay Transportation								
	5339 RTD0006068	Authority (MBTA)	111400 Bus I	Program		\$986,627	\$0	\$0	\$246,657	\$1,233,284
		Massachusetts Bay Transportation								
	5339 RTD0005418	Authority (MBTA)	119400 Syste	ems Upgrades		\$5,799,449	\$0-	\$0 -	\$1,449,862	\$7,249,311
						\$986,627			\$246,657	\$1,233,284
					Subtotal	\$ 5,799,449	\$0	\$0	\$1,449,86 <u>2</u>	\$7,249,311
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
						\$296,043,307			\$135,988,724	\$432,554,135
					Total	\$447,717,125	\$522,104	\$0	\$173,907,178	\$622,146,407