

**MBTA Federal Capital Program (Section 5307, 5337, and 5339 Funding)  
FFYs 2018-2022 TIP Programming (Federal Share Only)**

Project Information		FFYs 2018-22 TIP (Federal Share Only)					FFYs 2018-22	FFYs 2018-22
TIP Program	ALI*	FFY18 (Fed. Portion)	FFY19 (Fed. Portion)	FFY20 (Fed. Portion)	FFY21 (Fed. Portion)	FFY22 (Fed. Portion)	Totals (Fed. Portion)	Totals (Fed + Match)

**Section 5307 (Urbanized Area Formula) Funds:**

Revenue Vehicle Program	12.12.00	\$76,000,000	\$112,000,000	\$40,000,000	\$120,000,000	\$80,000,000	\$428,000,000	\$535,000,000
Stations and Facilities Program	12.34.00	\$0	\$31,445,210	\$44,000,000	\$0	\$0	\$75,445,210	\$94,306,513
Systemwide Signals Program	12.63.01	\$65,446,986	\$0	\$61,840,976	\$25,840,976	\$65,840,976	\$218,969,914	\$273,712,393
		<b>\$141,446,986</b>	<b>\$143,445,210</b>	<b>\$145,840,976</b>	<b>\$145,840,976</b>	<b>\$145,840,976</b>	<b>\$722,415,125</b>	<b>\$903,018,906</b>

**Section 5337 (State of Good Repair) Funds:**

Bridge & Tunnel Program	12.24.05	\$72,000,000	\$0	\$24,000,000	\$96,000,000	\$72,000,000	\$264,000,000	\$330,000,000
Elevator Program	12.34.02	\$0	\$0	\$48,000,000	\$0	\$0	\$48,000,000	\$60,000,000
Stations and Facilities Program	12.34.00	\$50,401,533	\$136,853,672	\$47,347,989	\$35,347,989	\$11,347,989	\$281,299,171	\$351,623,964
System Upgrades Program	12.44.00	\$20,000,000	\$8,000,000	\$28,000,000	\$16,000,000	\$0	\$72,000,000	\$90,000,000
Systemwide Signals Program	12.63.01	\$0	\$0	\$0	\$0	\$64,000,000	\$64,000,000	\$80,000,000
		<b>\$142,401,533</b>	<b>\$144,853,672</b>	<b>\$147,347,989</b>	<b>\$147,347,989</b>	<b>\$147,347,989</b>	<b>\$729,299,171</b>	<b>\$911,623,964</b>

**Section 5339 (Bus & Bus Facilities) Funds:**

Bus Program	11.14.00	\$5,318,786	\$5,434,322	\$5,552,214	\$5,552,214	\$5,552,214	\$27,409,749	\$34,262,187
		<b>\$5,318,786</b>	<b>\$5,434,322</b>	<b>\$5,552,214</b>	<b>\$5,552,214</b>	<b>\$5,552,214</b>	<b>\$27,409,749</b>	<b>\$34,262,187</b>

**RRIF/TIFIA Financing:**

Positive Train Control		\$365,000,000	\$0	\$0	\$0	\$0	\$365,000,000	
		<b>\$365,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,000,000</b>	

Note: Railroad Rehabilitation & Improvement Financing (RRIF) and Transportation Infrastructure Finance and Innovation Act (TIFIA) financing for the PTC project are subject to approval by the USDOT Build America Bureau. Dollar amounts are subject to change. (This may be more applicable for FY17 TIP Amendment instead.)

**Green Line Extension Funding:**

Green Line Extension - New Starts (FFGA)		\$150,000,000	\$150,000,000	\$150,000,000	\$100,000,000	\$46,121,000	\$596,121,000	
Green Line Extension - FHWA-CMAQ/STP Flex		\$32,000,000	\$32,000,000	\$32,000,000	\$25,600,000	\$0	\$121,600,000	
		<b>\$182,000,000</b>	<b>\$182,000,000</b>	<b>\$182,000,000</b>	<b>\$125,600,000</b>	<b>\$46,121,000</b>	<b>\$717,721,000</b>	

Note:

The Green Line Extension project cash flows began programming New Starts funding in FFY 2015 (\$100,000,000 in FFY15, \$150,000,000 in FFY16 and \$150,000,000 in FFY17). \$596,121,000 of the total \$996,121,000 in Section 5309 (New Starts) funding is programmed in FFY18-22.

CMAQ/STP funds were flexed to the Green Line Extension project starting in FFY 2016 (\$6,480,000 in FFY16 and \$23,920,000 in FFY17). \$121,600,000 of the total \$152,000,000 in flexed funding is programmed in FFYs 2018-2021.

\*Note: The "ALI" code is preliminary only, and generally reflects the bulk of the TIP project/program. Within a program there may be several project types with different ALI codes.