PROJECT UPDATE



Intersection Improvements at Kelley's Corner Acton, MA | MassDOT Proj. File No. 608229

MPO Meeting March 15, 2018



Project Area



Total Project Length = 1.16 Miles



FUNDING & COSTS

CURRENT TIP FUNDING

- TAP \$ 200,000
- CMAQ \$ 1,000,000
- STP <u>\$7,471,000</u>
- FFY '22 TIP \$8,671,000

(Construction Subtotal approx. \$6,500,000)

25% COST ESTIMATE

Construction Subtotal \$10,720,795 (not incl. contingencies/inflation)

EST. FFY '22 TIP TOTAL \$14,718,378



Why the Cost Increase?

1. PUBLIC INFORMATION MEETING

- A. Safety Concerns
- B. Traffic Improvements
- C. Historic Property Impacts

2. UPDATED TRAFFIC DATA

- A. Two Additional Signalized Intersections
 - Mass Ave. at Charter Road (A-B Regional School Complex)
 - Mass Ave. at Community Lane

3. DESIGN DEVELOPMENT / CONCEPT VS DESIGN COSTS

- A. Larger Retaining Walls
- B. Wetland Impacts
- C. Historic Property Considerations
- D. Utility Relocations
- E. Drainage Improvements



Additional Project Scope

• CHARTER ROAD (A-B SCHOOL COMPLEX)

- School traffic patterns updated data
- Sight distance and queues force drivers to avoid Charter
- Development of Kmart property across street
- Overall Safety Concern for pedestrians and drivers

→ Signalize and Re-align Charter Road

• COMMUNITY LANE @ MASS. AVE.

- Voiced lack of support for project without addressing safety
- Updated traffic & accident data warrants met

\rightarrow Signalize Intersection

MAIN STREET @ MASS. AVE

- Capacity & Operations Improvements
- → Widening & Signal Improvements



Cost Increase

- 1. Charter Road
- 2. Mass Ave. @ Community
- 3. Main St. @ Mass. Ave.
- 4. Retaining Walls
- 5. Utility Relocations
- 6. Drainage Improvements
- 7. Streetscape, Lighting, and Landscaping

- \$ 600,000
- \$ 200,000
- \$ 200,000
- \$1,000,000
- \$ 750,000
- \$ 370,000

<u>\$1,400,000</u> **\$4,520,000**



Project Goals Unchanged

- 1. Revitalize Kelley's Corner:
 - Create a vibrant, walkable center, improve connectivity, address capacity issues, reduce excessive queuing and delays
- 2. Complete Streets: provide sidewalks, bike lanes, and ADA compliance
- 3. Address safety concerns for students, pedestrians, bicyclists, and transit users
- 4. Curb cut management, utility and drainage improvements





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