Transit Asset Management (TAM) Activities and Time Lines

						Process or plan is in development Process or plan is in effect										t		Ad	dition	al plar	n horiz	on p	eriod												
		Decilling			Upcoming Activity Years																														
Phase	Activity	Deadline or Expected Time Frame	TAM Relationship		2017 2018											1	2019																		
				J	FM	A	м	J	J	A	s	л с	D	J	F	м	A N	<u>I</u> J	J	A	s	o I	N C	<u>ما</u> ر	JF	м	Α	м	JJ		s	0 1	I D	Q1	Q
Collect TAM Data and Begin TAM Integration	MBTA, CATA, and MWRTA set SFY 2018 TAM targets and share them with the Boston Region MPO	November 2017 ¹	Target Setting																																
	Boston Region MPO sets SFY 2018 TAM targets for the Boston region ²	May 2018	Target Setting																																
	Boston Region finalizes FFYs 2019–23 TIP; and MassDOT creates FFYs 2019–23 STIP (both reflect transit agency investments)	June 2018	Capital Investment																																
	MassDOT develops SFYs 2019–23 CIP (reflects transit agency investments)	June 2018	Capital Investment																																
Complete TAM Plans, Asset Inventories, and Condition Assessments	Boston Region MPO incorporates TAM information into the LRTP Needs Assessment	June 2018	Asset Inventory and Condition Assessment																																
	MBTA, CATA, MWRTA, and MassDOT (a group plan sponsor) produce TAM plans	October 2018	Planning for Improvements																																
	MBTA, CATA, MWRTA, and MassDOT report SFY 2018 transit asset inventories and condition data to the NTD	October 2018	Asset Inventory and Condition Assessment																																
	MBTA, CATA, MWRTA, and MassDOT report SFY 2019 TAM targets to NTD and share them with the Boston Region MPO	October 2018	Target Setting																																
Further Integrate TAM Practices	Boston Region MPO adopts next set of targets for the Boston region ²	April 2019	Target Setting																																
	Boston Region MPO creates FFYs 2020–24 TIP; and MassDOT creates FFYs 2020–24 STIP	June 2019	Capital Investment																																
	Boston Region MPO creates Destination 2040, the next LRTP (horizon year 2040)	May 2019	Planning for Improvements																																
	MassDOT develops SFYs 2020–24 CIP	June 2019	Capital Investment																																
	MBTA, CATA, MWRTA, and MassDOT report SFY 2019 transit asset inventories and condition data to the NTD	October 2019	Asset Inventory and Condition Assessment																																
	MBTA, CATA, MWRTA, and MassDOT report SFY 2020 TAM targets to NTD and share them with the Boston Region MPO	October 2019	Target Setting																																
	MBTA, CATA, MWRTA, and MassDOT report SFY 2019 TAM changes and progress (via narrative report) to the NTD	October 2019	Progress Evaluation																																

Note: Dates and time lines are subject to change.

CATA = Cape Ann Transportation Authority. CIP = Capital Investment Plan. FFY = Federal Fiscal Year. LRTP = Long-Range Transportation Plan. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. NTD = National Transit Database. RTA = Regional Transit Authority. SFY = State Fiscal Year. STIP = State Transportation Improvement Program. TAM = Transit Asset Management. TIP = Transportation Improvement Program.

¹ The Boston Region MPO received SFY 2018 TAM targets from MBTA, CATA, and MWRTA as of November 30, 2017.

² The MPO is not required to update targets on an annual basis. MPO staff recommends that the MPO set one-year targets for SFY 2018. The MPO will revisit its targets when developing its next LRTP and the FFYs 2020–24 TIP, which will happen after the transit agencies and MassDOT have completed their 2018 TAM plans. Subsequent targets may be in effect for more than one year.

