

## FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment Two

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
<b>FFY 2020 Transit Element</b>						
<b>RTD0008365:</b> Bay State Community Services - Blue Hills Regional Coordinating Council for Transportation Access	<b>New Project</b>	CHNA 20 will convene a Regional Coordinating Council (BHRCC) to enhance mobility in the Blue Hills region. Our project will seek to investigate and address gaps in existing systems of transportation available to older adults and persons with severe behavioral health disabilities in the greater Quincy area.  Project supplemented with \$8,000 in local funding, for a total cost of \$40,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$32,000	<b>\$32,000</b>
<b>RTD0008291:</b> Cape Ann Transportation Authority - Buy Replacement Vans (2)	<b>New Project</b>	Funding for the purchase of two replacement vans.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$134,702	<b>\$134,702</b>
<b>RTD0008307:</b> Cape Ann Transportation Authority - Dialysis & Medical Transportation	<b>New Project</b>	Funding for van transportation to dialysis and medical appointments in Beverly, Danvers, and Peabody as well as a direct transfer to the MBTA RIDE.  Project supplemented with \$46,871 in local funding, for a total cost of \$93,742.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$46,871	<b>\$46,871</b>
<b>RTD0008305:</b> City of Newton - Newmo Program Operating Assistance	<b>New Project</b>	Funding to support Newmo, Newton's new state-of-the-art transportation system that will provide more than 25,000 on-demand, dynamically routed shared trips each year for 700+ seniors.  Project supplemented with \$100,000 in local funding, for a total cost of \$200,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	<b>\$100,000</b>
<b>RTD0008315:</b> City of Peabody - Buy Replacement Vans (6)	<b>New Project</b>	Funding for the purchase of six replacement vans.  Project supplemented with \$86,089 in local funding, for a total cost of \$430,443.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$344,354	<b>\$344,354</b>
<b>RTD0008341:</b> MetroWest Regional Transit Authority - FY20 5310 Capital - Mobile Guide App	<b>New Project</b>	Funding to develop a mobile application targeted primarily at our demand response service for elderly and disabled customers to provide them real-time information about trips booked. The app would allow customers to manage and create new bookings, provide vehicle specific tracking information regarding their trips, and provide way finding technology and information to assist in locating and using fixed route services near them.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	<b>\$100,000</b>
<b>RTD0008344:</b> MetroWest Regional Transit Authority - FY20 MWRTA Travel Training Initiative (TTI)	<b>New Project</b>	Funding to staff the Travel Training Initiative (TTI). The goal of the TTI Staff is to improve travel independence within the MetroWest Region.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$100,000	<b>\$100,000</b>

## FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment Two

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
<b>RTD0008279:</b> Mystic Valley Elder Services - Coordination of Non-Emergency Human Service Transportation	<b>New Project</b>	The Connect a Ride Alliance Program provides transportation services to eleven communities north of Boston. MVES employs two full time transportation coordinators who are responsible for administering a transportation network and rider program for elders and individuals living with disabilities. This includes managing referrals, and booking rides, maintaining a transportation vendor inventory, and a cost effective human services transportation system.  Project supplemented with \$38,900 in local funding, for a total cost of \$194,500.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$155,600	<b>\$155,600</b>
<b>RTD0008327:</b> Town of Acton - Up to 50% Federal Share (Dispatch Services)	<b>New Project</b>	Expansion of Crosstown Connect shared dispatch services to include a "concierge" element, which will close the gap in access to ride-hailing and micro-transit based on variation in riders' cell phone experience.  Project supplemented with \$80,000 in local funding, for a total cost of \$160,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$80,000	<b>\$80,000</b>
<b>RTD0008306:</b> Town of Burlington - Burlington Council on Aging Transportation Project	<b>New Project</b>	Funding for subsidy/voucher program for seniors and people with disabilities to book rideshare vehicles after fixed route service ends in Burlington.  Project supplemented with \$50,000 in local funding, for a total cost of \$100,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$50,000	<b>\$50,000</b>
<b>RTD0008302:</b> Weymouth Elder Services - Buy Replacements - Capitol Bus (1)	<b>New Project</b>	Funding for the purchase of one replacement van.  Project supplemented with \$22,000 in local funding, for a total cost of \$110,000.	Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities	\$0	\$88,000	<b>\$88,000</b>
<b>RTD0008312:</b> Upham's Corner Health Committee, Inc. - Buy Replacement Vans (2)	<b>New Project</b>	Funding for the purchase of two replacement vans.  Project supplemented with \$50,240 in local funding, for a total cost of \$251,200.	Other Non-Federal Funds	\$0	\$200,960	<b>\$200,960</b>
<b>RTD0008358:</b> City of Boston's Commission on Affairs of the Elderly/COA - Buy Replacement Vans (3)	<b>New Project</b>	Funding for the purchase of three replacement vans.  Project supplemented with \$77,880 in local funding, for a total cost of \$389,400.	Other Non-Federal Funds	\$0	\$311,520	<b>\$311,520</b>
<b>RTD0008309:</b> Braintree Council on Aging - Buy Van for Service Expansion (1)	<b>New Project</b>	Project supplemented with \$25,120 in local funding, for a total cost of \$125,600.	Other Non-Federal Funds	\$0	\$100,480	<b>\$100,480</b>
<b>RTD0008296:</b> Burlington Council on Aging - Buy Replacement Van (1)	<b>New Project</b>	Project supplemented with \$19,360 in local funding, for a total cost of \$96,800.	Other Non-Federal Funds	\$0	\$77,440	<b>\$77,440</b>
<b>RTD0008310:</b> Boys and Girls Clubs of Dorchester - Buy Van for Service Expansion	<b>New Project</b>	Funding for the purchase of one new van to expand service.  Project supplemented with \$25,120 in local funding, for a total cost of \$125,600.	Other Non-Federal Funds	\$0	\$100,480	<b>\$100,480</b>
<b>RTD0008348:</b> SurriMassini, Inc. - Buy Replacement Vans (7)	<b>New Project</b>	Funding for the purchase of seven replacement vans.  Project supplemented with \$188,800 in local funding, for a total cost of \$944,000.	Other Non-Federal Funds	\$0	\$755,200	<b>\$755,200</b>

## FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

### Transportation Improvement Program (TIP) Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0007515	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007521	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR		\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007984	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$181,512	\$45,378	\$0	\$0	\$226,890
5307	RTD0007985	MetroWest Regional Transit Authority	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
5307	RTD0007987	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$288,000	\$72,000	\$0	\$0	\$360,000
5307	RTD0007320	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$19,640	\$4,910	\$0	\$0	\$24,550
5307	RTD0008272	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,717,784	\$429,446	\$0	\$0	\$2,147,230
5307	RTD0007955	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$121,172,978	\$0	\$0	\$30,293,245	\$151,466,223
5307	RTD0008235	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program - 5307		\$28,323,647	\$0	\$0	\$7,080,912	\$35,404,559
					Subtotal	\$152,203,561	\$605,484	\$0	\$37,445,407	\$190,254,452
<b>5309</b>										
5309	RTD0007975	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000
					Subtotal	\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000
<b>5310</b>										
5310	RTD0008291	Cape Ann Transportation Authority	111215	Buy Replacement Van (2)		\$107,762	\$26,940	\$0	\$0	\$134,702
5310	RTD0008307	Cape Ann Transportation Authority	300901	Dialysis & Medical Transportation		\$46,871	\$0	\$0	\$46,871	\$93,742
5310	RTD0008341	MetroWest Regional Transit Authority	440000	FY20 5310 Capital - Mobile Guide App		\$80,000	\$20,000	\$0	\$0	\$100,000
5310	RTD0008344	MetroWest Regional Transit Authority	440000	FY20 MWRTA Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
5310	RTD0008306	Town of Burlington	300901	Town of Burlington Transportation Project		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008305	City of Newton	300901	Newmo Program Operating Assistance		\$100,000	\$0	\$0	\$100,000	\$200,000
5310	RTD0008315	City of Peabody	111215	BUY REPLACEMENT VAN (6)		\$344,354	\$0	\$0	\$86,089	\$430,443
5310	RTD0008302	Town of Weymouth	111200	BUY REPLACEMENTS - CAPITOL BUS (1) UP TO 50% FEDERAL SHARE (Dispatch Services)		\$88,000	\$0	\$0	\$22,000	\$110,000
5310	RTD0008327	Town of Acton	300901	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION		\$80,000	\$0	\$0	\$80,000	\$160,000
5310	RTD0008279	Mystic Valley Elder Services, Inc.	1000048	Blue Hills Regional Coordinating Council for Transportation Access		\$155,600	\$0	\$0	\$38,900	\$194,500
5310	RTD0008365	Bay State Community Services	440000			\$32,000	\$0	\$0	\$8,000	\$40,000
					Subtotal	\$1,164,587	\$66,940	\$0	\$431,860	\$1,663,387
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
5337	RTD0007960	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$57,577,842	\$0	\$0	\$14,394,461	\$71,972,303
5337	RTD0007961	Massachusetts Bay Transportation Authority (MBTA)	124400	Signals/Systems Upgrade Program - 5337		\$76,229,292	\$0	\$0	\$19,057,323	\$95,286,615
5337	RTD0008237	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program -5337		\$26,823,759	\$0	\$0	\$6,705,939	\$33,529,698
					Subtotal	\$160,630,893	\$0	\$0	\$40,157,723	\$200,788,616
<b>5339</b>										

## FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

5339	RTD0007962	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339	\$6,611,840	\$0	\$0	\$1,652,960	\$8,264,800
Subtotal					\$6,611,840	\$0	\$0	\$1,652,960	\$8,264,800
<b>5320</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0008062	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0008312	Upham's Corner Health Committee, Inc.	111215	BUY REPLACEMENT VAN (2)	\$0	\$200,960	\$0	\$50,240	\$251,200
Other Non-Federal	RTD0008358	City of Boston	111215	BUY REPLACEMENT VAN (3)	\$0	\$311,520	\$0	\$77,880	\$389,400
Other Non-Federal	RTD0008309	City of Braintree	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008296	Town of Burlington	111215	BUY REPLACEMENT VAN (1)	\$0	\$77,440	\$0	\$19,360	\$96,800
Other Non-Federal	RTD0008310	Boys & Girls Clubs of Dorchester	111315	BUY VAN FOR SVC EXPANSION	\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008348	SurriMassini, Inc.	111215	BUY REPLACEMENT VAN (7)	\$0	\$755,200	\$0	\$188,800	\$944,000
Subtotal					\$0	\$1,561,080	\$0	\$386,520	\$1,947,600
Total					\$470,610,881	\$2,233,504	\$0	\$230,074,470	\$702,918,855

Funds listed under the Carry Over column are included in the Federal Amount

Indicates project added to the TIP.

**FFYs 2020-24 Transportation Improvement Program (TIP)  
Amendment Two**

**Transportation Improvement Program (TIP)  
Project List (FY2021)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0007516	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007522	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007318	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2020 - \$125,000	\$125,000	\$175,000	\$0	\$0	\$300,000
5307	RTD0007988	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2020 - \$350,000	\$350,000	\$225,000	\$0	\$0	\$575,000
5307	RTD0007990	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$224,636	\$224,636	\$225,000	\$0	\$0	\$449,636
5307	RTD0007991	MetroWest Regional Transit Authority	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2020 - \$150,000	\$150,000	\$180,000	\$0	\$0	\$330,000
5307	RTD0007963	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$123,245,036	\$0	\$0	\$30,811,259	\$154,056,295
5307	RTD0007978	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program - 5307		\$16,379,600	\$0	\$0	\$4,094,900	\$20,474,500
5307	RTD0008239	Massachusetts Bay Transportation Authority (MBTA)	123400	5307 - Stations and Facilities Program		\$12,428,382	\$0	\$0	\$3,107,096	\$15,535,478
					Subtotal	\$154,842,654	\$1,218,750	\$0	\$38,084,505	\$194,145,909
<b>5309</b>										
5309	RTD0007976	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
					Subtotal	\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
<b>5310</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
5337	RTD0007966	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$58,562,423	\$0	\$0	\$14,640,606	\$73,203,029
5337	RTD0007967	Massachusetts Bay Transportation Authority (MBTA)	124400	Signals/Systems Upgrade Program - 5337		\$77,532,813	\$0	\$0	\$19,383,203	\$96,916,016
5337	RTD0008238	Massachusetts Bay Transportation Authority (MBTA)	122405	5337 - Bridge & Tunnel Program		\$27,282,445	\$0	\$0	\$6,820,611	\$34,103,056
					Subtotal	\$163,377,681	\$0	\$0	\$40,844,420	\$204,222,101
<b>5339</b>										
5339	RTD0007968	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,724,903	\$0	\$0	\$1,681,226	\$8,406,129
					Subtotal	\$6,724,903	\$0	\$0	\$1,681,226	\$8,406,129
<b>5320</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
Other Federal	RTD0007983	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - RRIF/TIFIA Financing		\$354,451,665	\$0	\$0	\$88,612,916	\$443,064,581
					Subtotal	\$354,451,665	\$0	\$0	\$88,612,916	\$443,064,581
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008022	Cape Ann Transportation Authority	111203	Replace 30' buses/trolleys (1)		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0008064	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$515,000	\$0	\$0	\$515,000
					Total	\$779,396,903	\$1,733,750	\$0	\$269,223,067	\$1,050,353,720

Funds listed under the Carry Over column are included in the Federal Amount

## FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

### Transportation Improvement Program (TIP) Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0007517	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007518	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007317	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2021 - \$137,500	\$137,500	\$175,000	\$0	\$0	\$312,500
5307	RTD0007992	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007993	MetroWest Regional Transit Authority	114200	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$224,775	\$224,775	\$225,000	\$0	\$0	\$449,775
5307	RTD0007994	MetroWest Regional Transit Authority	113403	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2021 - \$375,813	\$375,813	\$225,000	\$0	\$0	\$600,813
5307	RTD0007995	MetroWest Regional Transit Authority	440000	Revenue Vehicle Program - 5307	2021 - \$162,500	\$162,500	\$180,000	\$0	\$0	\$342,500
5307	RTD0007969	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$125,352,526	\$0	\$0	\$31,338,132	\$156,690,658
Subtotal						\$128,193,114	\$1,218,750	\$0	\$31,409,382	\$160,821,246
<b>5309</b>										
5309	RTD0007979	Massachusetts Bay Transportation Authority (MBTA)	133302	Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
Subtotal						\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
<b>5310</b>										
Subtotal						\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
Subtotal						\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
5337	RTD0007971	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program - 5337		\$27,748,975	\$0	\$0	\$6,937,244	\$34,686,219
5337	RTD0007972	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$59,563,840	\$0	\$0	\$14,890,960	\$74,454,800
5337	RTD0007973	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program - 5337		\$78,858,624	\$0	\$0	\$19,714,656	\$98,573,280
5337	RTD0008240	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$29,300,598	\$0	\$0	\$7,325,150	\$36,625,748
Subtotal						\$195,472,037	\$0	\$0	\$48,868,010	\$244,340,047
<b>5339</b>										
5339	RTD0007974	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,839,898	\$0	\$0	\$1,709,975	\$8,549,873
Subtotal						\$6,839,898	\$0	\$0	\$1,709,975	\$8,549,873
<b>5320</b>										
Subtotal						\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
Subtotal						\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008065	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Subtotal						\$0	\$15,000	\$0	\$0	\$15,000
Total						\$376,626,049	\$1,233,750	\$0	\$128,108,367	\$505,968,166

Funds listed under the Carry Over column are included in the Federal Amount

**FFYs 2020-24 Transportation Improvement Program (TIP)  
Amendment Two**

**Transportation Improvement Program (TIP)  
Project List (FY2023)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0007519	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007520	Cape Ann Transportation Authority	111203	Replace Two 30-FT BUS Rehab/Reno-repave parking lot (match in 24)	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000	\$175,000	\$0	\$0	\$875,000
5307	RTD0007523	Cape Ann Transportation Authority	114403			\$80,000	\$0	\$0	\$0	\$80,000
5307	RTD0007316	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2022 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
5307	RTD0007996	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007997	MetroWest Regional Transit Authority	114200	TECHNOLOGY SUPPORT/CAPITAL	2022 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
5307	RTD0007998	MetroWest Regional Transit Authority	440000	OUTREACH	2022 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
5307	RTD0007999	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2022 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
5307	RTD0008241	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$29,801,639	\$0	\$0	\$7,450,410	\$37,252,049
5307	RTD0008275	Massachusetts Bay Transportation Authority (MBTA)	121200	5307 - Revenue Vehicle Program		\$127,496,055	\$0	\$0	\$31,874,014	\$159,370,069
					Subtotal	\$160,915,294	\$1,380,000	\$0	\$39,395,674	\$201,690,968
<b>5309</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
5337	RTD0007980	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge and Tunnel Program - 5337		\$28,223,483	\$0	\$0	\$7,055,871	\$35,279,354
5337	RTD0008177	Massachusetts Bay Transportation Authority (MBTA)	121200	5337 - Stations and Facilities Program		\$60,582,381	\$0	\$0	\$15,145,595	\$75,727,976
5337	RTD0008242	Massachusetts Bay Transportation Authority (MBTA)	126301	5337 - Signals/Systems Upgrade Program		\$80,207,107	\$0	\$0	\$20,051,777	\$100,258,884
					Subtotal	\$169,012,971	\$0	\$0	\$42,253,243	\$211,266,214
<b>5339</b>										
5339	RTD0007982	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,956,861	\$0	\$0	\$1,739,215	\$8,696,076
					Subtotal	\$6,956,861	\$0	\$0	\$1,739,215	\$8,696,076
<b>5320</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008066	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$15,000	\$0	\$0	\$15,000
					Total	\$336,885,126	\$1,395,000	\$0	\$83,388,132	\$421,668,258

Funds listed under the Carry Over column are included in the Federal Amount

## FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

### Transportation Improvement Program (TIP) Project List (FY2024)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0008023	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0008016	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERVICE	2023 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0008017	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
5307	RTD0008018	MetroWest Regional Transit Authority	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2023 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
5307	RTD0008019	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2023 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
5307	RTD0008021	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2023 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
5307	RTD0008245	Massachusetts Bay Transportation Authority (MBTA)	121200	5307 - Revenue Vehicle Program		\$129,676,237	\$0	\$0	\$32,419,060	\$162,095,297
5307	RTD0008246	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$30,311,246	\$0	\$0	\$7,577,812	\$37,889,058
					Subtotal	\$162,825,083	\$1,205,000	\$0	\$40,068,122	\$204,098,205
<b>5309</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
5337	RTD0008247	Massachusetts Bay Transportation Authority (MBTA)	122405	5337 - Bridge & Tunnel Program		\$28,706,104	\$0	\$0	\$7,176,526	\$35,882,630
5337	RTD0008248	Massachusetts Bay Transportation Authority (MBTA)	126301	5337 - Signals/Systems Upgrade Program		\$81,578,648	\$0	\$0	\$20,394,662	\$101,973,310
5337	RTD0008249	Massachusetts Bay Transportation Authority (MBTA)	123400	5337 - Stations and Facilities Program		\$61,618,340	\$0	\$0	\$15,404,585	\$77,022,925
					Subtotal	\$171,903,092	\$0	\$0	\$42,975,773	\$214,878,865
<b>5339</b>										
5339	RTD0008244	Massachusetts Bay Transportation Authority (MBTA)	111400	5339 - Bus Program		\$7,075,823	\$0	\$0	\$1,768,956	\$8,844,779
					Subtotal	\$7,075,823	\$0	\$0	\$1,768,956	\$8,844,779
<b>5320</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008024	Cape Ann Transportation Authority	114403	REPAVE LOT (FED MATCH IN 2023)		\$0	\$20,000	\$0	\$0	\$20,000
Other Non-Federal	RTD0008067	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$35,000	\$0	\$0	\$35,000
					Total	\$341,803,998	\$1,240,000	\$0	\$84,812,851	\$427,856,849

Funds listed under the Carry Over column are included in the Federal Amount