

Transportation Improvement Program: Distribution of Regional Target Funding

Funding Allocation By Project Type: FFYs 2019-23 Regional Target Funding (Scenario #1)

L RTP Investment Category	Amount Proposed	Percent Target Funding FFYs 2019–23	Number of Projects	Average Cost/Project
Complete Streets	\$205,855,851	39.5%	23	\$8,950,254
Flex to Transit	\$138,863,872	26.6%	N/A	N/A
Major Infrastructure	\$101,040,582	19.4%	4	\$25,260,146
Intersection Improvements	\$53,775,083	10.3%	9	\$5,975,009
Bicycle/Pedestrian	\$17,569,083	3.4%	2	\$8,784,542
Community Transportation	\$4,415,000	0.8%	N/A	N/A
TOTAL	\$521,519,471	100.0%	38	N/A

Dollar amounts shown reflect inflated costs beginning in FFY 2021. Costs reflect most recent project information received through TIP readiness conversations in February and March, 2019. Major Infrastructure-Transit values are for the Green Line Extension project and for a proposed MBTA Modernization program.

Funding Allocation By Project Type: FFY 2024 Regional Target Funding

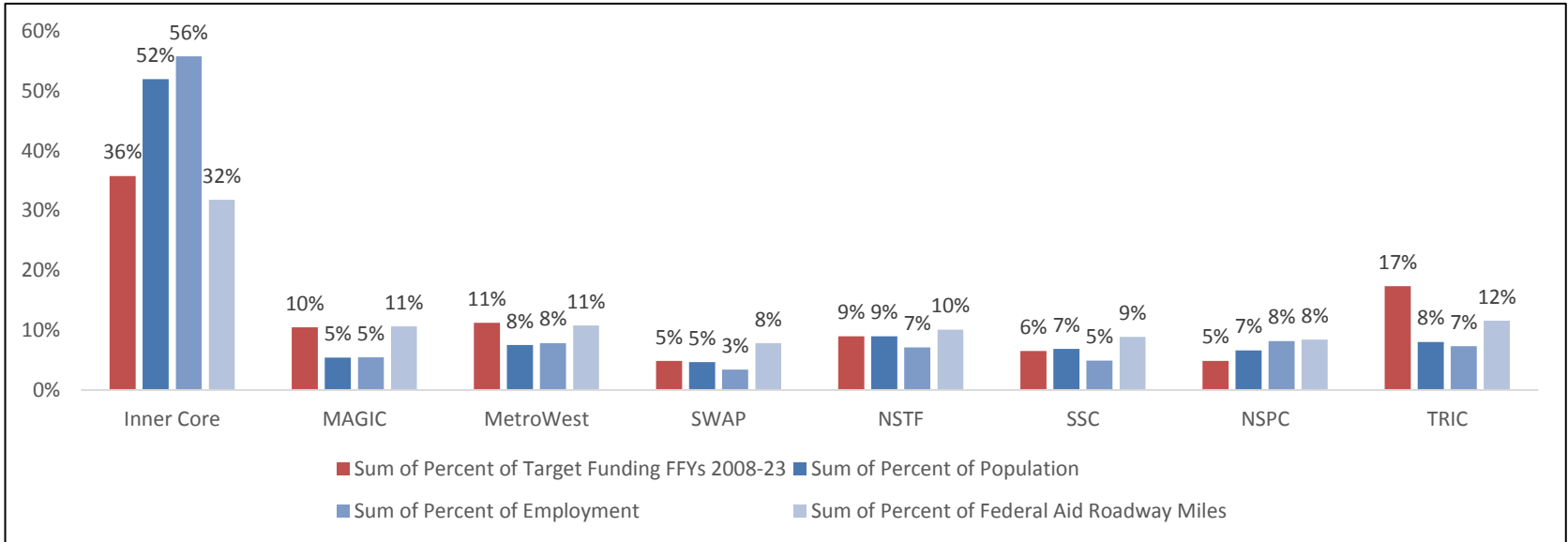
L RTP Investment Category	Amount Proposed	Percent Target Funding FFY 2024	Number of Projects	Average Cost/Project
Major Infrastructure	\$56,992,492	51.6%	1	\$56,992,492
Complete Streets	\$43,099,275	39.0%	4	\$10,774,819
Intersection Improvements	\$5,092,400	4.6%	2	\$2,546,200
Bicycle/Pedestrian	\$3,256,471	2.9%	2	\$1,628,236
Community Transportation	\$2,000,000	1.8%	N/A	N/A
Flex to Transit	\$0	0%	0	0
TOTAL	\$110,440,638	100.0%	9	N/A

Dollar amounts shown reflect inflated costs. Projects included are those that are recommended for programming as of the 3/28/19 MPO meeting.

Key Takeaways:

- In Scenario #2, dollars flexed to transit drop to 23.1% of Regional Target funding for FFYs 2019-2023, while dollars allocated to Major Infrastructure increase to 23.0% of Regional Target funding.
- In FFY 2024, MassDOT funded two of the four Bicycle/Pedestrian projects under consideration, decreasing potential Regional Target funding in this category.
- The Community Transportation program originally established a goal of spending 2% of Regional Target funding annually, a threshold that has yet to be reached.
- This overall funding distribution by project type can help inform future discussions on changes to existing L RTP investment categories.

MPO Target Funding, FFYs 2008-23 (Current and Recent TIPs)



MPO Target Funding, FFYs 2019-23 (Current TIP)

