Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	n Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds	Total Project Cost (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Somerville and Medford		Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	In Construction	\$56,368,800	\$56,368,800	\$20,031,200	\$18,412,068	\$29,100,000	\$30,719,132						\$49,131,200	\$49,131,200			No change	
MassDOT		MBTA Modernization										\$33,363,872						\$0	\$33,363,872			N/A	
Newton and Needham		Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	PS&E Submitted	\$13,441,666	\$12,195,499	\$13,441,666	\$17,405,937								\$13,441,666	\$17,405,937	,	\$29,601,436	Cost increase of \$2,718,104	\$29,601,436
Natick	MI 12 1 3/1	Reconstruction of Route 27 (North Main St.)	CS	MWRC	60	75% Submitted 100% due 3/30/19	\$12,087,144	\$18,572,182										\$0	\$0		\$18,572,182	Cost increase of \$6,485,038	
Hopedale and Milford		Resurfacing and Intersection Improvements on Route 16 (Main St.)	CS	SWAP	54	PS&E Submitted	\$2,967,944	\$3,371,532										\$0	\$0		\$2,967,944	Cost increase of \$403,588	\$3,371,532
Boston		Reconstruction of Melnea Cass Boulevard	MI	ICC	61	75% Submitted	\$7,871,248	\$7,871,248										\$0	\$0	\$17,444,340	\$25,315,588	No change	\$7,871,248
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	25% Approved	\$4,394,886	\$0		\$4,394,886								\$0	\$4,394,886	3	\$4,394,886	No change	\$4,394,886
Multiple/ Burlington	605780	Middlesex 3 TMA - Second Shift and Weekend Shuttle Service between Lowell and Burlington	СТ	NSPC	N/A	N/A	\$415,000	\$415,000										\$0	\$0		\$415,000	FFY 2019-2023 TIP Amendment 1	\$415,000
Boston	hilb / /h	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted			\$7,000,000	\$0	\$27,180,747	\$0	\$42,445,768	\$13,816,816	\$40,000,000	\$34,268,422	\$56,992,492	\$116,626,515	\$105,077,730	\$8,578,930	\$152,000,000	No change	\$152,000,000
Walpole (MassDOT)		Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19			\$16,749,233	\$19,906,002								\$16,749,233	\$19,906,002		\$19,906,002	Cost increase of \$3,800,970 + deflation	
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	75% Approved 100% Due 5/6/19			\$14,094,252	\$16,304,925								\$14,094,252	\$16,304,925	5	\$16,304,925	Cost increase of \$2,752,760 + deflation	\$16,304,925
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved 75% Due 4/11/19			\$16,764,339	\$16,119,557								\$16,764,339	\$16,119,557	,	\$16,119,557	Deflated cost	\$16,119,557
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	25% Submitted 75% Due 2/26/19			\$8,264,619	\$7,946,749								\$8,264,619	\$7,946,749		\$7,946,749	Deflated cost	\$7,946,749
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted			\$4,579,577	\$0		\$4,980,392		\$0				\$4,579,577	\$4,980,392		\$4,980,392	Cost increase of \$385,399 + inflation	\$4,788,838
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	100% Submitted 2/7/19			\$1,553,760	\$1,988,532								\$1,553,760	\$1,988,532		\$1,988,532	Cost increase of \$530,523 + deflation	\$1,988,532
Regionwide		Community Transportation	СТ	MPO	N/A	N/A					\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$6,000,000		\$6,000,000	No change	N/A
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	25% Submitted					\$16,418,347	\$15,482,660						\$16,418,347	\$15,482,660		\$15,482,660	Cost decrease of \$315,000 + deflation	\$14,887,173
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted					\$8,542,892	\$8,852,517						\$8,542,892	\$8,852,517	,	\$8,852,517	Cost increase of \$297,717	\$8,512,036
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	25% Submitted					\$9,124,364	\$0		\$8,831,912				\$9,124,364	\$8,831,912		\$8,831,912	Cost decrease of \$270,789	\$8,177,696
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	75% Submitted					\$6,651,674	\$0		\$7,263,401				\$6,651,674	\$7,263,401		\$7,263,401	Cost increase of	¢6 725 271
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	25% Approved					\$3,936,781	\$4,028,045						\$3,936,781	\$4,028,045	5	\$4,028,045	Cost increase of \$227,952 + deflation	\$3,873,120
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	75% Submitted 100% Due 4/12/19					\$757,918	\$0		\$2,907,636				\$757,918	\$2,907,636	\$1,527,250	\$4,434,886	Cost increase of \$1,990,480	\$4,106,376
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted					\$726,570	\$786,568						\$726,570	\$786,568	3	\$786,568	Cost increase of \$83,565 + deflation	\$756,315
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	25% Submitted							\$14,718,378	\$15,141,463				\$14,718,378	\$15,141,463		\$15,141,463	Cost increase of \$878,464 + deflation	\$14,019,873
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	PRC Approved							\$13,701,100	\$15,120,000				\$13,701,100	\$15,120,000		\$15,120,000	Cost increase of \$1,766,875 + deflation	
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted							\$9,166,410	\$10,166,526				\$9,166,410	\$10,166,526		\$10,166,526	Cost increase of \$1,229,155 + deflation	\$0.413.450
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Submitted							\$10,027,904	\$9,669,765				\$10,027,904	\$9,669,765	3	\$9,669,765	Deflated cost	\$8,953,486
Sudbury		Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	PRC Approved (25% In Progress 2/13/19)							\$9,684,778	\$9,334,137				\$9,684,778	\$9,334,137		\$9,334,137	Cost decrease of \$4,404 + deflation	\$8,642,719
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Submitted							\$6,839,964	\$8,234,946				\$6,839,964	\$8,234,946		\$8,234,946	Cost increase of \$1,517,839 + deflation	\$7,624,950

Proponent(s)	TIP	ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds Total Project Cost (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Wrentham (MassDOT)	6037	34	struction of I-495/Route Ramps	INT	SWAP	55	PRC Approved									\$11,600,000	\$13,103,505		\$11,600,000	\$13,103,505	\$13,103,505	Cost increase of \$1,699,558 + deflation	¢11 600 559
Peabody	6089	Poh	abilitation of Central	CS	NSTF	61	PRC Approved									\$11,205,600	\$10,819,200		\$11,205,600	\$10,819,200	\$10,819,200		
Cohasset/Scitu ate (MassDOT)	6080	Corri Relat 007 Cush from	ridor Improvements and ated Work on Justice hing Highway (Route 3A) a Beechwood Street to ry Turner Bailey Road	CS	SSC	37	25% Submitted									\$4,640,232	\$8,971,636		\$4,640,232	\$8,971,636	\$8,971,636	Cost increase of \$4,010,189 + deflation	
Beverly	6083	Reha	abilitation of Bridge Street	CS	NSTF	66	25% Submitted									\$6,124,800	\$8,504,923		\$6,124,800	\$8,504,923	\$8,504,923	\$2,313,001 + deliation	\$7,593,681
Quincy	6087	707 Reco	onstruction of Sea Street	cs	ICC	40	25% Submitted									\$6,526,254	\$6,292,937		\$6,526,254	\$6,292,937	\$6,292,937	Cost decrease of \$7,387 + deflation	
Winthrop	6072	44	ere Street Roadway rovements	CS	ICC	54	25% Submitted									\$4,060,000	\$5,644,800		\$4,060,000	\$5,644,800	\$5,644,800	Cost increase of \$1,540,000 + deflation	
Bellingham	6088	Dou	th Main Street (Route 126) uglas Drive to Mechanic et Reconstruction (Route	CS	SWAP	45	25% Submitted								\$4,380,828	\$6,960,000	\$0		\$6,960,000	\$4,380,828		φ1,943,076 + denadon	Φ4,030,322
Dedham	6078	MM	estrian Improvements g Bussey Street	CS	TRIC	35	25% Submitted									\$4,527,196	\$4,368,780		\$4,527,196	\$4,368,780	\$4,368,780	Cost decrease of \$2,059 + deflation	\$3,900,696
Ipswich	6057	Resu 743 Work	urfacing and Related k on Central and South n Sts.	CS	NSTF	47	25% Submitted									\$3,019,550	\$2,939,052		\$3,019,550	\$2,939,052		Cost increase of \$21,094 + deflation	\$2,624,154
Littleton/Ayer (MassDOT)	6084		rsection Improvements on te 2A at Willow Road and	INT	MAGIC	36	25% Submitted						\$2,589,272			\$2,784,000	\$0		\$2,784,000	\$2,589,272	\$2,589,272	Cost increase of \$89,685 + deflation	\$2,489,685
Reading (MassDOT)	6073	Inters	rsection Signalization at te 28 & Hopkins St.	INT	NSPC	38	100% Submitted						\$1,750,419			\$1,468,283	\$0		\$1,468,283	\$1,750,419	\$1,750,419	Cost increase of	¢1 692 005
Peabody	6092		pendence Greenway	B/P	NSTF	34	PRC Approved											\$2,228,447	\$0	\$2,228,447	\$2,228,447	N/A	\$1,921,075
Framingham (MassDOT)		Pede 106 Insta	ension estrian Hybrid Beacon allation at Route 9 and nard Road	B/P	MWRC	26	25% Submitted											\$1,028,024	\$0	\$1,028,024			
Lynn	6092		abilitation of Essex Street	CS	ICC	66	PRC Approved											\$19,664,320	\$0	\$19,664,320	\$19,664,320	N/A	\$16,952,000
Wilmington	6080	51 (Mair	onstruction of Route 38 in Street), from Route 62 ie Woburn City Line	CS	NSPC	59	25% Submitted										\$12,098,594	\$0	\$0	\$12,098,594	\$12,098,594	N/A	\$10,802,316
Hingham	6051	Inter	rsection Improvements at te 3A/Summer Street	CS	SSC	55	PRC Approved											\$8,700,001	\$0	\$8,700,001	\$8,700,001	N/A	\$7,500,00
Everett	6092	Reha	abilitation of Beacham et, from Route 99 to Isea City Line	CS	ICC	54	PRC Approved											\$10,648,800	\$0	\$10,648,800	\$10,648,800	N/A	\$9,180,000
Littleton	6090	Dana	onstruction of Foster	CS	MAGIC	38	PRC Approved											\$4,086,153	\$0	\$4,086,153	\$4,086,153	N/A	\$3,522,546
Wilmington	6092	253 Lowe	rsection Improvements at ell Street (Route 129) and ourn Street	INT	NSPC	53	PRC Approved											\$3,944,000	\$0	\$3,944,000	\$3,944,000	N/A	\$3,400,000
Framingham	6088		fic Signal Installation at ell Road and Central et	INT	MWRC	41	25% Submitted								\$1,814,400			\$0	\$0	\$1,814,400	\$1,814,400	N/A	\$1,680,000
Ashland	6084	36 Cros	abilitation and Rail ssing Improvements on rry Street	INT	MWRC	38	PRC Approved											\$1,148,400	\$0	\$1,148,400	\$1,148,400	N/A	\$990,000
Natick	6053	27 (N 313 Rout and	Ige Replacement, Route North Main Street) over Ite 9 (Worcester Street) Interchange rovements	MI	MWRC	60	25% Submitted												\$0	\$0	\$0	N/A	\$25,897,370
Milford (MassDOT)	6080	Reha	abilitation on Route 16, Route 109 to Beaver	CS	SWAP	43	PRC Approved												\$0	\$0	\$0	N/A	\$2,700,000
Newton	6017	Reco Impre Stree Rout	onstruction and Signal rovements on Walnut et, from Homer Street to te 9	CS	ICC	45	25% Submitted												\$0	\$0	\$0		\$4,648,360
Danvers	6023	S10 Stree	onstruction of Collins et, from Sylvan Street to tre and Holten Streets	CS	NSTF	44	75% Approved												\$0	\$0	\$0		\$5,183,121
Somerville	6079		Brath Boulevard Project	MI	ICC	74	PRC Approved												\$0	\$0	\$0	N/A	\$82,500,000
Lynn	6092		onstruction of Western nue (Route 107)	MI	ICC	70	PRC Approved												\$0	\$0	\$0	N/A	\$36,205,000

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds Cost (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Boston	608449	Improvements Along Commonwealth Avenue (Route 30), from Alcorn Street to Warren/Kelton Streets (Phases 3 and 4)	MI	ICC	64	25% Submitted												\$0	\$0	\$0	N/A	\$31,036,006
Canton, Westwood (MassDOT)	87790	Interchange Improvements at I-95/I-93/University Avenue/I-95 Widening	MI	TRIC	48	25% Submitted												\$0	\$0	\$0	N/A	\$202,205,994
Saugus		Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	MI	ICC	43	75% Submitted												\$0	\$0	\$0	N/A	\$19,581,123
Danvers, Peabody (MassDOT)	604638	Mainline Improvements on Route 128 (Phase II)	MI	NSTF	36	100% Submitted												\$0	\$0	\$0	N/A	\$24,031,419
Boston (DCR)	608943	Neponset River Greenway (Phase 3)	B/P	ICC	42	PRC Approved												\$0	\$0	\$0	N/A	\$4,972,500
Weston (MassDOT)	609066	Multi-Use Trail Connection (Recreation Road to Upper Charles River Greenway, Including Reconstruction of Pedestrian Bridge)	B/P	MWRC	24	25% Submitted												\$0	\$0	\$0	N/A	\$2,661,498
Lynn	609254	Traffic and Safety Improvements at Two Locations on Broadway	INT	ICC	39	PRC Approved												\$0	\$0	\$0	N/A	\$5,870,300
Marlborough (MassDOT)	604231	Intersection and Signal Improvements on Route 20 (East Main Street/Boston Post Road) at Concord Road	INT	MWRC	35	25% Submitted												\$0	\$0	\$0	N/A	\$1,706,600

Note: Projects in **bold** type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progresss to 2040. Projects in Red were identified as being high risk for being able to be advertised in the current programming year at February 2019 TIP Readiness meeting.

Indicates a change in project cost (> \$500,000)

Indicates a project moved out to a later TIP element

Indicates a project could move into an earlier TIP element

Indicates a project is recommended for programming this year

						_		_				
	20	19	202	0.	202	21	202	22	202	23	2024	2020-2024
Total AVAILABLE Regional Highway Target Funds (2020- 24 STIP):	\$98,79	94,261	\$102,47	'8,656	\$104,55	52,877	\$106,68	31,829	\$109,01	11,849	\$110,440,638	\$533,165,849
Total AVAILABLE Regional Highway Target Funds (2019- 23 STIP):	\$98,79	94,261	\$102,47	8,656	\$104,55	52,877	\$106,68	31,829	\$109,0 <i>^</i>	11,849	N/A	N/A
CHANGE in Total AVAILABLE Regional Highway Target Funds:	\$	0	\$0		\$0		\$0)	\$0	0	N/A	N/A
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
DRAFT Total PROGRAMMED Regional Highway Target Funds:	\$97,546,688	\$98,794,261	\$102,478,646	\$102,478,656	\$104,439,292	\$104,552,877	\$106,584,303	\$106,681,829	\$104,915,914	\$109,011,849	\$110,440,638	\$533,165,848
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$1,247,573	\$0	\$10	\$0	\$113,585	\$0	\$97,526	\$0	\$4,095,935	\$0	\$0	\$1
Percent Unprogrammed	1.26%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	3.8%	0.0%	0.0%	0.0%

Walpole (MassDOT) 602261 Reconstruction on Route 1A (Main St.) CS TRIC 51 100% Submitted 2/12/19 \$16,749,233 \$19,906,002	Current FFY 2023 Proposed FFY 2024 Current Target Funds in FFYs 2020-24 Proposed Funds in FFYs 2020-24	FYs Non-Target Cost (all FVs)	Cost Change? FFY 2019 Uninflated Costs
March Marc	\$49,131,200 \$49,	1,200	No change
March Marc	\$0 \$15,·	1,301	N/A
No. 1965 1966 1	\$13,441,666 \$17,4	5,937 \$29,601,436	Cost increase of \$29,601,436
Commonwealth Comm	\$0	\$18,572,182	Cost increase of \$18,572,182
Secret Control Processor Proce	\$0	\$0 \$2,967,944	Cost increase of \$3,371,53
March Control Contro	\$0	\$0 \$17,444,340 \$25,315,588	No change \$7,871,248
Mode	\$0 \$4,5	4,886 \$4,394,886	No change \$4,394,886
Marcher March Ma	\$0	\$0 \$415,000	FFY 2019-2023 TIP Amendment 1 \$415,000
Marked Col.	\$40,000,000 \$34,268,422 \$56,992,492 \$116,626,515 \$124,0	0,679 \$8,578,930 \$152,000,000	No change \$152,000,000
Secretary Control Co	\$16,749,233 \$19,9	\$19,906,002	Cost increase of \$19,906,002
Security Security	\$14,094,252 \$16,3	\$16,304,925	Cost increase of \$16,304,925 \$2,752,760 + deflation
Hopkinton S08043 Migra and meral exaction Final Processing of Reconstruction on Police 135 CS SWAP 65 75% Due S8,264,619 S7,946,749 S4,890,392 S0 S4,890,392 S0 Minden S08276 Scholage Street Downton CS ICC S9 100% Submitted S1,985,777 S0 S4,890,392 S0 S0 S0 S0 S0 S0 S0 S	\$16,764,339 \$16,	9,557 \$16,119,557	Deflated cost \$16,119,55
Maide Maid	\$8,264,619	6,749 \$7,946,749	Deflated cost \$7,946,749
Milician 698275 Exchange Street Downtown CS ICC 59 100% Submitted 27/19 S1,553,760 S1,988,532 S2,000,000 S2,000	\$4,579,577	0,392 \$4,980,392	Cost increase of \$4,788,838 \$4,788,838
## Woburn	\$1,553,760 \$1,5	\$1,988,532	Cost increase of \$1,988,532
Boston South Sou	\$2,000,000 \$2,000,000 \$4,000,000 \$6,0	\$6,000,000	No change N/A
Boston 606453 Improvements on Boylston St. CS ICC 58 25% Submitted 38,542,892 \$8,852,517	\$16,418,347 \$15,4	2,660 \$15,482,660	Cost decrease of \$14,887,173
Hull	\$8,542,892	2,517 \$8,852,517	Cost increase of \$8,512,036
Norwood Solid And Related Work Solid	\$9,124,364 \$8,	4,804 \$8,504,804	Cost decrease of \$8,177,696
Norwood Recommendation Recommendat	\$6,651,674 \$6,9	4,386 \$6,994,386	Cost increase of \$6,725,37
Reconstruction of Union St. (Route 139) Reconstruction of Union St. (Route 145) Reconstruction of Union St. (Route 145) Reconstruction of Union St. (Route 145) Reconstruction of Union St. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City Hall to the Revere Cs. (Route 147) Reconstruction of Broadway, from City	\$3,936,781 \$4,0	\$4,028,045	Cost increase of \$3,873,120 \$227,952 + deflation
Marblehead Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts. INT NSTF 40 25% Submitted	\$757,918 \$2,	3,381 \$1,527,250 \$4,270,631	Cost increase of \$4,106,376
Acton 608229 (Route 111) and Main Street (Route 111) and Main Street (Route 111) and Main Street (Route 27) (Kelley's Corner) INT MAGIC 45 25% Submitted Watertown 607777 Rehabilitation of Mount Auburn St. (Route 16) CS ICC 75 PRC Approved \$13,701,100 \$15,120,000 Norwood 605857 Route 1 and University Ave./Everett St. INT TRIC 55 25% Submitted \$9,166,410 \$10,166,526 Chelsea 608078 Reconstruction of Broadway, from City Hall to the Revere City Line CS ICC 61 25% Submitted \$9,669,765 Sudbury 608164 Bruce Freeman Rail Trail, Phase 2D B/P MAGIC 40 PRC Approved (25% In Progress) \$9,334,137	\$726,570	6,568 \$786,568	Cost increase of \$83,565 + deflation \$756,319
Watertown 607777 Rehabilitation of Mount Auburn St. (Route 16) CS ICC 75 PRC Approved Norwood 605857 Intersection Improvements at Route 1 and University Ave./Everett St. INT TRIC 55 25% Submitted \$9,166,410 \$10,166,526 Chelsea 608078 Reconstruction of Broadway, from City Hall to the Revere City Line CS ICC 61 25% Submitted \$10,027,904 \$9,669,765 Sudbury 608164 Bruce Freeman Rail Trail, Phase 2D B/P MAGIC 40 PRC Approved (25% In Progress) \$9,334,137	\$14,718,378 \$15, ⁻¹	1,463 \$15,141,463	Cost increase of \$14,019,873
Norwood 605857 Intersection Improvements at Route 1 and University Ave./Everett St. INT TRIC 55 25% Submitted Chelsea 608078 Reconstruction of Broadway, from City Hall to the Revere City Line CS ICC 61 25% Submitted \$9,669,765 Sudbury 608164 Bruce Freeman Rail Trail, Phase 2D B/P MAGIC 40 PRC Approved (25% In Progress) \$9,684,778 \$9,334,137	\$13,701,100 \$15,	0,000 \$15,120,000	Cost increase of \$1,766,875 + deflation \$14,000,000
Chelsea 608078 Reconstruction of Broadway, from City Hall to the Revere City Line CS ICC 61 25% Submitted Sudbury Bruce Freeman Rail Trail, Phase 2D B/P MAGIC 40 PRC Approved (25% In Progress) \$9,684,778 \$9,334,137	\$9,166,410 \$10,	\$10,166,526	Cost increase of \$1,229,155 + deflation \$9,413,450
Sudbury 608164 Bruce Freeman Rail Trail, Phase 2D B/P MAGIC 40 PRC Approved (25% In Progress \$9,684,778 \$9,334,137	\$10,027,904 \$9,0	9,765 \$9,669,765	Deflated cost \$8,953,486
Z/ 13/ 19)	\$9,684,778 \$9,5	4,137 \$9,334,137	Cost decrease of \$4,404 + deflation \$8,642,719
Bedford 607738 Minuteman Bikeway Extension B/P MAGIC 47 25% Submitted	\$6,839,964 \$8,2	4,946 \$8,234,946	Cost increase of \$7,624,950 \$1,517,839 + deflation

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub- region	Evaluatior Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Non-Target 100	al Project st (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	PRC Approved									\$11,600,000	\$13,103,505		\$11,600,000	\$13,103,505	\$	13,103,505	Cost increase of \$1,699,558 + deflation	\$11,699,558
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved									\$11,205,600	\$10,819,200		\$11,205,600	\$10,819,200	\$^	510,819,200	Deflated cost	\$9,660,000
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted									\$4,640,232	\$8,971,636		\$4,640,232	\$8,971,636		\$8,971,636	Cost increase of \$4,010,189 + deflation	\$8,010,389
Beverly	608348	Rehabilitation of Bridge Street	t CS	NSTF	66	25% Submitted									\$6,124,800	\$8,504,923		\$6,124,800	\$8,504,923		\$8,504,923	Cost increase of \$2,313,681 + deflation	\$7,593,681
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Submitted									\$6,526,254	\$6,292,937		\$6,526,254	\$6,292,937		\$6,292,937	Cost decrease of \$7,387 + deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted									\$4,060,000	\$5,644,800		\$4,060,000	\$5,644,800		\$5,644,800	Cost increase of \$1,540,000 + deflation	\$5,040,000
Bellingham	608887	South Main Street (Route 126 - Douglas Drive to Mechanic Street Reconstruction (Route 140)	CS	SWAP	45	25% Submitted								\$4,380,828	\$6,960,000	\$0		\$6,960,000	\$4,380,828		\$4,380,828	Cost decrease of \$1,943,678 + deflation	\$4,056,322
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted									\$4,527,196	\$4,368,780		\$4,527,196	\$4,368,780		\$4,368,780	Cost decrease of \$2,059 + deflation	\$3,900,696
Ipswich	605743		CS	NSTF	47	25% Submitted									\$3,019,550	\$2,939,052		\$3,019,550	\$2,939,052		\$2,939,052	Cost increase of \$21,094 + deflation	\$2,624,154
Littleton/Ayer (MassDOT)	608443	Main Sts. Intersection Improvements on Route 2A at Willow Road and Bruce Street		MAGIC	36	25% Submitted						\$2,589,272			\$2,784,000	\$0		\$2,784,000	\$2,589,272		\$2,589,272	Cost increase of \$89,685 + deflation	\$2,489,685
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted						\$1,750,419			\$1,468,283	\$0		\$1,468,283	\$1,750,419		\$1,750,419	Cost increase of \$417,334 + deflation	\$1,683,095
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved											\$2,228,447	\$0	\$2,228,447		\$2,228,447	N/A	\$1,921,075
Framingham (MassDOT)		Pedestrian Hybrid Beacon Installation at Route 9 and	B/P	MWRC	26	25% Submitted											\$1,028,024	\$0	\$1,028,024		\$1,028,024	N/A	\$886,228
Lynn	609252	Maynard Road Rehabilitation of Essex Street	CS	ICC	66	PRC Approved											\$19,664,320	\$0	\$19,664,320	\$	19,664,320	N/A	\$16,952,000
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted										\$12,098,594	\$0	\$0	\$12,098,594	\$	512,098,594	N/A	\$10,802,316
Hingham	605168	Intersection Improvements at Route 3A/Summer Street	cs	SSC	55	PRC Approved											\$8,700,001	\$0	\$8,700,001		\$8,700,001	N/A	\$7,500,001
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved											\$10,648,800	\$0	\$10,648,800	\$	510,648,800	N/A	\$9,180,000
Littleton	609054	Poconetruction of Factor	CS	MAGIC	38	PRC Approved											\$4,086,153	\$0	\$4,086,153		\$4,086,153	N/A	\$3,522,546
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street		NSPC	53	PRC Approved											\$3,944,000	\$0	\$3,944,000		\$3,944,000	N/A	\$3,400,000
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Submitted								\$1,814,400			\$0	\$0	\$1,814,400		\$1,814,400	N/A	\$1,680,000
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	PRC Approved											\$1,148,400	\$0	\$1,148,400		\$1,148,400	N/A	\$990,000
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements		MWRC	60	25% Submitted												\$0	\$0		\$0	N/A	\$25,897,370
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved												\$0	\$0		\$0	N/A	\$2,700,000
Newton	601704	Route 9	CS	ICC	45	25% Submitted												\$0	\$0		\$0		\$4,648,360
Danvers	602310	Reconstruction of Collins Street, from Sylvan Street to Centre and Holten Streets	CS	NSTF	44	75% Approved												\$0	\$0		\$0		\$5,183,121
Somerville	607981	Paganetruction of Western		ICC	74	PRC Approved												\$0	\$0		\$0	N/A	. , ,
Lynn	609246	Avenue (Route 107)	MI	ICC	70	PRC Approved												\$0	\$0		\$0	N/A	\$36,205,000

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub- region	- Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024		Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds Total Project Cost (all FYs)	Cost Change?	FFY 2019 Uninflated Costs
Boston	608449	Improvements Along Commonwealth Avenue (Route 30), from Alcorn Street to Warren/Kelton Streets (Phases 3 and 4)	MI	ICC	64	25% Submitted												\$0	\$0	\$0	N/A	\$31,036,006
Canton, Westwood (MassDOT)	87790	Interchange Improvements at I-95/I-93/University Avenue/I-95 Widening	MI	TRIC	48	25% Submitted												\$0	\$0	\$0	N/A	\$202,205,994
Saugus	601513	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	MI	ICC	43	75% Submitted												\$0	\$0	\$0	N/A	\$19,581,123
Danvers, Peabody (MassDOT)	604638	Mainline Improvements on Route 128 (Phase II)	MI	NSTF	36	100% Submitted												\$0	\$0	\$0	N/A	\$24,031,419
Boston (DCR)	608943	Neponset River Greenway (Phase 3)	B/P	ICC	42	PRC Approved												\$0	\$0	\$0	N/A	\$4,972,500
Weston (MassDOT)	609066	Multi-Use Trail Connection (Recreation Road to Upper Charles River Greenway, Including Reconstruction of Pedestrian Bridge)	B/P	MWRC	24	25% Submitted												\$0	\$0	\$0	N/A	\$2,661,498
Lynn	609254	Traffic and Safety Improvements at Two Locations on Broadway	INT	ICC	39	PRC Approved												\$0	\$0	\$0	N/A	\$5,870,300
Marlborough (MassDOT)	604231	Intersection and Signal Improvements on Route 20 (East Main Street/Boston Post Road) at Concord Road	INT	MWRC	35	25% Submitted												\$0	\$0	\$0	N/A	\$1,706,600

Note: Projects in **bold** type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progresss to 2040. Projects in Red were identified as being high risk for being able to be advertised in the current programming year at February 2019 TIP Readiness meeting.

Indicates a change in project cost (> \$500,000)

Indicates a project moved out to a later TIP element

Indicates a project could move into an earlier TIP element

Indicates a project is recommended for programming this year

	201	9	202	0	202	21	20	22	202	23	2024	2020-2024
Total AVAILABLE Regional Highway Target Funds (2020-24 STIP):	\$98,79	4,261	\$102,47	8,656	\$104,5	52,877	\$106,6	81,829	\$109,01	11,849	\$110,440,638	\$533,165,849
Total AVAILABLE Regional Highway Target Funds (2019- 23 STIP):	\$98,79	4,261	\$102,47	8,656	\$104,5	52,877	\$106,6	81,829	\$109,01	11,849	N/A	N/A
CHANGE in Total AVAILABLE Regional Highway Target Funds:	\$0		\$0		\$(0	\$	0	\$0)	N/A	N/A
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
DRAFT Total PROGRAMMED Regional Highway Target Funds:	\$97,546,688	\$98,794,261	\$102,478,646	\$102,478,656	\$104,439,292	\$104,552,877	\$106,584,303	\$106,681,829	\$104,915,914	\$109,011,849	\$110,440,638	\$533,165,849
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$1,247,573	\$0	\$10	\$0	\$113,585	\$0	\$97,526	\$0	\$4,095,935	\$0	\$0	\$0
Percent Unprogrammed	1.26%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	3.8%	0.0%	0.0%	0.0%