



# *Destination 2040* Projects and Programs

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**Anne McGahan**

**Boston Region Metropolitan Planning Organization**

# Meeting Outcomes

1. Policies and issues
2. Revised project summary sheet
3. Initial staff proposal
4. Alternate scenarios to inform discussion
5. MPO member discussion on project selection

# Discussion Items

1. Continue funding projects in *Charting Progress to 2040*
2. Based on MPO consensus, apply 30 percent of funding in each five-year time band for major infrastructure projects
3. Don't program a single project that requires more than 30 percent of funding in a five-year time band
4. Flex highway funding to transit major infrastructure projects
5. Leave some major infrastructure funding unallocated
6. Consider illustrative projects

# Project Summary Key

- **Dark Green**—Project is in the current L RTP *Charting Progress to 2040*
- **Light Green**—Project is a priority to the municipality and action is being taken to advance the project
- **Blue**—No municipal feedback but MassDOT action is being taken to advance the project
- **Red**—No municipal feedback and no MassDOT action is being taken to advance the project
- **Orange**—Project does not have to be considered for the plan or was removed from the Universe list
- **White**—Bridge projects with municipal support

# Revisions to Summary of Major Infrastructure Project Spreadsheet

Changes based on feedback at prior meeting

1. Boston—Cypher Street Extension
2. Boston—New Summer Street Connector
3. Newton—Improvements at Interchange 17
4. Woburn—I-93/I-95 Interchange
5. Woburn—Washington Street Bridge Replacement over I-95

# Staff Proposals: Major Infrastructure Projects

# Common Themes in Each Scenario

- First time band includes projects and programs in the draft 2020–24 Transportation Improvement Program
- Tried to maintain investment programs and funding goals established at May 2, 2019, MPO meeting
- Cost inflated by four percent per year to appropriate time band

# Scenario 1

## Staff Proposal

- Continue to fund the four projects in *Charting Progress to 2040*
- Fund seven projects that were included in **light green—municipal priority with action being taken to advance the project**
- Fund one blue project with no municipal feedback but MassDOT action is being taken to advance the project



# Scenario 2

## Impact with Canton Interchange

- Continue to fund the four projects in *Charting Progress to 2040*
- Fund two projects included in light green—**Western Avenue in Lynn and I-93/I-95 interchange in Canton**
- Results in deficit of \$110 million in major infrastructure program
- Reduce Complete Streets funding

# Scenario 3

## Impact with Multiple Interchanges

- Fund two of the four projects in *Charting Progress to 2040*
- Fund I-93/I-95 interchange in Canton with three smaller interchanges
- Fund Western Avenue in Lynn
- Fund Saugus Interchange with no municipal feedback but MassDOT action is being taken to advance the project

# Scenario 4

## Projects in the Current LRTP

- Continue to fund four projects in *Charting Progress to 2040*
- Fund one project included in light green—**Western Avenue in Lynn**
- Results in the majority of FFYs 2035–40 time band being unallocated

# Discussion on Staff Proposal and Alternative Scenarios

**Questions?**