



FFYs 2021–25 TIP Project Universe

November 21, 2019

Matt Genova

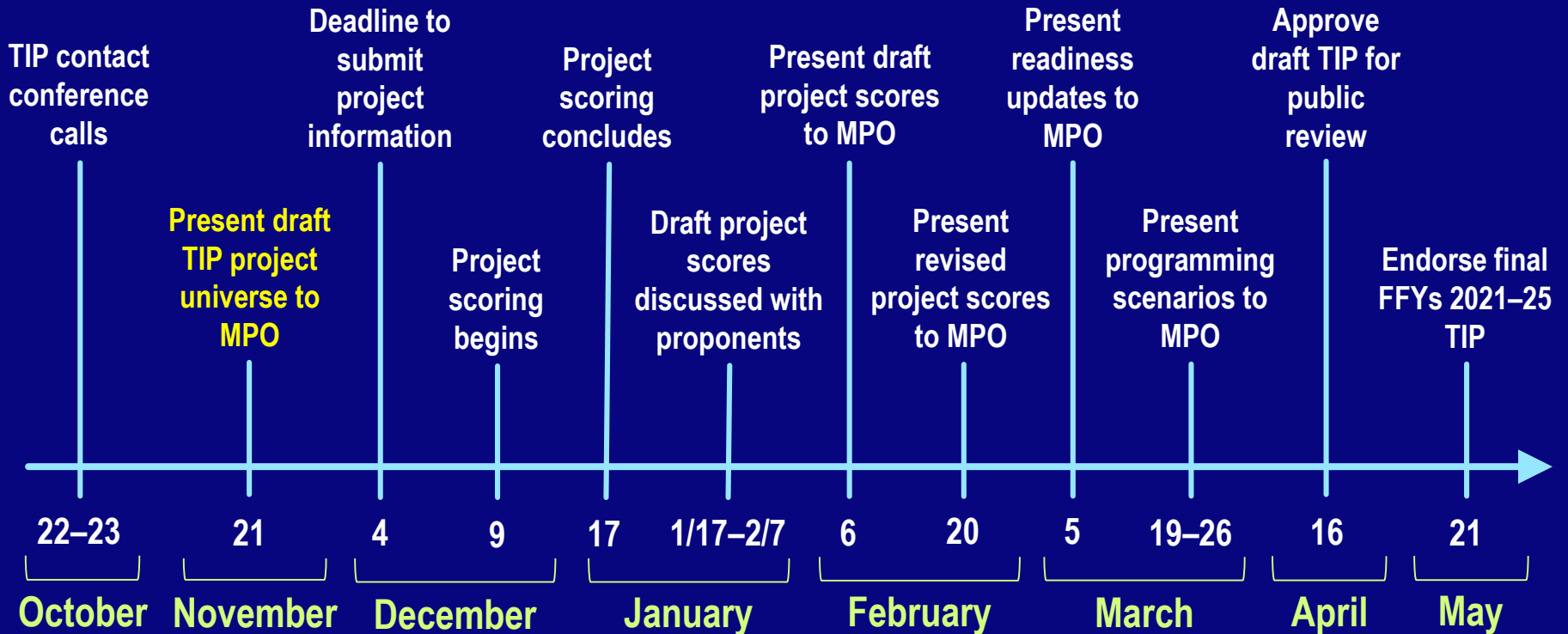
Transportation Improvement Program Manager

Boston Region Metropolitan Planning Organization

Presentation Outline

- **Federal fiscal years (FFYs) 2021–25 Transportation Improvement Program (TIP) development timeline**
- **Review of FFYs 2020–24 project programming**
- **Summary of FFYs 2021–25 TIP project universe**
- **Review of FFY 2021 Community Connections project universe**
- **Next steps**
- **Questions**

FFYs 2021–25 TIP Development Timeline



Creating the TIP Universe

- **Starting point: FFYs 2020–24 universe, minus programmed projects**
- **Refined project list**
 - **Three conference calls with municipal TIP contacts**
 - **Feedback from Massachusetts Department of Transportation (MassDOT) Highway Districts and Office of Transportation Planning**
 - **In-person meetings with Metropolitan Area Planning Council (MAPC) subregional groups**

FFYs 2021–25 TIP Project Universe

Subregion	Total in Universe	Complete Streets	Intersection Improvements	Bicycle/ Pedestrian	Major Infrastructure
ICC	29	16	5	3	5
MAGIC	2	0	0	0	2
MWRC	7	2	2	0	3
NSPC	5	1	2	1	1
NSTF	12	7	1	2	2
SSC	5	5	0	0	0
SWAP	3	2	0	0	1
TRIC	5	2	2	0	1
TOTAL	68	35	12	6	15

ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Notes on the TIP Universe

- **Working document**
 - Snapshot in time
 - Subject to continued feedback
- **Some projects are not yet approved by MassDOT's Project Review Committee**
 - December 19, 2019, PRC meeting
- **Not all projects will be scored this year**

Community Connections Universe

- **Currently accepting applications for pilot round of funding in FFY 2021**
- **Initial project universe presented in December 2018**
- **Applications anticipated from at least 8 proponents**

Next Steps

TIP

- Continue to gather project information from proponents
- Narrow universe to list of projects to score
- Update TIP project database
- Begin the FFYs 2021–25 scoring process
- Present initial TIP scores to MPO on February 6, 2020

Next Steps

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Community Connections

- Continue to accept applications until December 6, 2019
- Conduct internal scoring process
- Present initial CC scores to MPO on February 6, 2020



Questions





TIP Criteria Revision Update

November 21, 2019

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Presentation Outline

- Review of criteria revision timeline
- Progress made since last presentation
- Options for MPO member involvement in criteria revision process
- Next steps
- Discussion

Timeline for Criteria Revisions

Phase 1: Fall 2019–Winter 2020

- Conduct public outreach
- Finalize cost-effectiveness technical assistance
- Continue drafting criteria changes

Phase 2: Spring 2020

- Discuss proposals for new criteria by goal area
- Complete draft of new criteria

Phase 3: Summer 2020

- Solicit public feedback on draft criteria
- Conduct project test scoring
- Approve final new criteria for use in developing FFYs 2022–26 TIP

Recent Progress Made

- **Outreach**
 - Surveys launched to TIP contacts (5 responses) and public (134 responses)
 - Community focus groups (6 attended, 3 planned)
 - MAPC subregional meetings (7 attended, 1 planned)

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- **Further developed new investment programs**

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- **Further developed new investment programs**
- **Continued background research and stakeholder conversations**

Options for MPO Member Involvement



MPO Meeting Presentations

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Focus Groups/Workshops

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Focus Groups/Workshops



Surveys

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Focus Groups/Workshops



Surveys



Something else?

Proposal: MPO Member Workshops



- **Casual conversations before MPO meetings**
- **Focused around specific questions or topics**
- **Begin in December, continue as needed**
- **Complement to full-meeting presentations**
- **Paired with other options**

Next Steps

- **Finalize first phase of public outreach**
- **Continue to meet with internal and external stakeholders to refine criteria proposals**
- **Upcoming presentations**
 - **Update on new investment programs (today)**
 - **Review of recent public outreach (today)**
 - **Cost-effectiveness recommendations (December 19)**
 - **Approaches to transportation equity criteria (December 19)**

Options for MPO Member Involvement



MPO Meeting Presentations



Focus Groups/Workshops



Surveys



Something else?

Questions