NIN	Division ID	RTA	Program	Project Title	Fiscal Year	Total	Bond Cap State 100% State	Federal FTA Section 5307	Other Municipal and Local Transit
	DTD 0000 405		Transit RTA Facility and System	Acquire - Shop Equipment,	2024	450 750	440.750	455.000	40
BCG0008436	RTD0008436	Cape Ann	Modernization	Computers, and Software	2021	\$68,750	\$13,750	\$55,000	\$0
BCG0008438	RTD0008438	Cape Ann	Transit RTA Vehicle Replacement Transit RTA Facility and Vehicle	Replace One 30-Foot Bus/Trolley Buy Assoc. Capital Maintenance	2021	\$500,000	\$500,000	\$0	\$0
BCG0008441	RTD0008441	Cape Ann	Maintenance	Items	2021	\$15,000	\$15,000	\$0	\$0
	RTD0008431	Cape Ann	Wallteffallee	Preventive Maintenance	2021	\$356,250	\$13,000	\$285,000	\$71,250
BCG0008431	K1D0008431	Cape Aiii	Transit RTA Facility and System	Preventive Maintenance	2021	3330,230	ŞŪ	7283,000	۶/1,2JU
BCG0008433	RTD0008433	Cape Ann	Modernization	Acquire - Shop Equipment	2022	\$68,750	\$13,750	\$55,000	\$0
BCG0008432	RTD0008432	Cape Ann		Preventive Maintenance	2022	\$356,250	\$0	\$285,000	\$71,250
		•	Transit RTA Facility and Vehicle	Buy Assoc. Capital Maintenance		. ,	·	. ,	, ,
BCG0008442	RTD0008442	Cape Ann	Maintenance	Items	2023	\$15,000	\$15,000	\$0	\$0
BCG0008435	RTD0008435	Cape Ann	Transit RTA Vehicle Replacement	Replace Two 30-Foot Buses	2023	\$875,000	\$175,000	\$700,000	\$0
BCG0008443	RTD0008443	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2023	\$15,000	\$15,000	\$0	\$0
BCG0008434	RTD0008434	Cape Ann		Preventive Maintenance	2023	\$356,250	\$0	\$285,000	\$71,250
BCG0008440	RTD0008440	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Repave Lot	2024	\$100,000	\$20,000	\$80,000	\$0
BCG0008444	RTD0008444	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Buy Assoc. Capital Maintenance Items	2024	\$15,000	\$15,000	\$0	\$0
BCG0008952	RTD0008952	Cape Ann	Transit RTA Facility and System Modernization	AFC 2.0	2024	\$300,000	\$300,000	\$0	\$0
BCG0008439	RTD0008439	Cape Ann		Preventive Maintenance	2024	\$356,250	\$0	\$285,000	\$71,250
BCG0008951	RTD0008951	Cape Ann	Transit RTA Facility and Vehicle Maintenance	Acquire Small Capital	2025	\$83,750	\$28,750	\$55,000	\$0
BCG0008953	RTD0008953	Cape Ann	Transit RTA Vehicle Replacement	Replace One 30-Foot Bus	2025	\$450,000	\$225,000	\$225,000	\$0
BCG0008950	RTD0008950	Cape Ann		Preventive Maintenance	2025	\$356,250	\$0	\$285,000	\$71,250

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UPIN	Division ID	RTA	Program	Project Title	Fiscal Year	Total	Check	Bond Cap State 100% State	Federal FTA Section 5307	Federal FTA Section 5339 Statewide	Federal FTA Other Federal Transit	Operating Additional State Assistance State Contract Assistance	Federal FHWA Transportation Development Credits
BCG0008907	RTD0008907	MWRTA	Transit RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station	2021	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
DCGGGGGGG7	KT B G G G G G G		Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -						-	-		·
BCG0008889	RTD0008889	MWRTA	Maintenance Transit RTA Facility and Vehicle	Blandin Acquisition of Bus Support	2021	\$575,000	\$125,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0
BCG0008890	RTD0008890	MWRTA	Maintenance	Equipment/Facilities	2021	\$449,636	\$0	\$225,000	\$224,636	\$0	\$0	\$0	\$0
			Transit RTA Facility and System	Technology Support/Capital		7 : 10/000	7.0	7==0,000	7-2-1,000	7.	7.5	7.5	7.5
BCG0008891	RTD0008891	MWRTA	Modernization	Outreach	2021	\$330,000	-\$30,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0
BCG0008888	RTD0008888	MWRTA		Non-Fixed Route ADA Paratransit Service	2021	\$2,000,000	\$0	Śn	\$1,600,000	\$0	\$0	\$400,000	\$0
DCG0008888	K1D0000000	IVIVILIA		Scrivec	2021	\$2,000,000	γU	70	71,000,000	γo	70	Ş 4 00,000	70
BCG0008993	RTD0008993	MWRTA	Transit RTA replacement facilities	Front Entrance Blandin Project	2021	\$1,875,000	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$625,000
BCG0009174	RTD0009174	MWRTA	Transit RTA Vehicle Replacement	Buy Replacement Van	2021	\$2,237,250	\$0	\$0	\$0	\$0	\$2,237,250	\$0	\$559,250
			Transit RTA Facility and System	MWRTA Modernization - Fleet		4			4.0	4.0	4-	4.0	4.0
		MWRTA	Modernization	Electrification	2021	\$920,000		\$920,000	\$0	\$0	\$0	\$0	\$0
BCG0008906	RTD0008906	MWRTA	Transit RTA Replacement Facilities Transit RTA Facility and System	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station Terminal, Intermodal (Transit) -	2022	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008894	RTD0008894	MWRTA	Modernization	Blandin	2022	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008895	RTD0008895	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2022	\$392,500	\$0		\$150,000	\$0	\$0	\$0	\$0
200000033	W D G G G G G G G			Non-Fixed Route ADA Paratransit	2022	ψ33 <u>2</u> ,300	γo	Ψ2 12,300	\$130,000	ΨO	Ψ.	Ψ.	ΨŪ
BCG0008892	RTD0008892	MWRTA		Service	2022	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA		Buy Replacement Van	2022	\$985,000		\$0	\$0	\$985,000	\$0	\$0	\$246,250
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2022	\$380,000		\$380,000	\$0	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -			40						
BCG0008905	RTD0008905	MWRTA	Maintenance Transit RTA Facility and Vehicle	Framingham Commuter Rail Station Acquisition of Bus Support	2023	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
BCG0008897	RTD0008897	MWRTA	Maintenance	Equipment/Facilities	2023	\$450,000	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0
BCG0008898	RTD0008898	MWRTA	Transit RTA Facility and System Modernization	Technology Support/Capital Outreach	2023	\$550,000	\$0	\$400,000	\$150,000	\$0	\$0	\$0	\$0
20000000			Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	2023	Ç330,000	γU	Ç 100,000	Ç130,000	Ψ.O.	γU	70	70
BCG0008899	RTD0008899	MWRTA	Maintenance	Blandin	2023	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
BCG0008896	RTD0008896	MWRTA		Non-Fixed Route ADA Paratransit Service	2023	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		MWRTA	Transit RTA Facility and System Modernization	MWRTA Modernization - Fleet Electrification	2023	\$345,000		\$345,000	\$0	\$0	\$0	\$0	\$0
BCG0008901	RTD0008901	MWRTA	Transit RTA Facility and Vehicle Maintenance	Acquisition of Bus Support Equipment/Facilities	2024	\$450,000	\$0		\$225,000	\$0		\$0	\$0
DCC0000000	DTD000000	N 4) A / D T 4	Transit RTA Facility and System	Technology Support/Capital	2024	¢550,000	60	¢400 000	¢450.000	40	40	<u></u>	
BCG0008902	RTD0008902	MWRTA	Modernization	Outreach	2024	\$550,000	\$0	\$400,000	\$150,000	\$0	\$0	\$0	\$0

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				Terminal, Intermodal (Transit) -									
BCG0008903	RTD0008903	MWRTA	Transit RTA Replacement Facilities	Blandin	2024	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -									
BCG0008904	RTD0008904	MWRTA	Maintenance	Framingham Commuter Rail Station	2024	\$68,000	\$306,000	\$34,000	\$340,000	\$0	\$0	\$0	\$0
				Non-Fixed Route ADA Paratransit									
BCG0008900	RTD0008900	MWRTA		Service	2024	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
			Transit RTA Facility and System	MWRTA Modernization - Fleet									
		MWRTA	Modernization	Electrification	2024	\$650,000		\$650,000	\$0	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Acquisition of Bus Support									
BCG0008994	RTD0008994	MWRTA	Maintenance	Equipment/Facilities	2025	\$450,000	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Technology Support/Capital									
BCG0008995	RTD0008995	MWRTA	Maintenance	Outreach	2025	\$345,200	-\$1,200	\$172,000	\$172,000	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -									
BCG0008996	RTD0008996	MWRTA	Maintenance	Blandin	2025	\$500,000	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0
			Transit RTA Facility and Vehicle	Terminal, Intermodal (Transit) -									
BCG0008997	RTD0008997	MWRTA	Maintenance	Framingham Commuter Rail Station	2025	\$68,000	\$0	\$34,000	\$34,000	\$0	\$0	\$0	\$0
				Non-Fixed Route ADA Paratransit									
BCG0008998	RTD0008998	MWRTA		Service	2025	\$2,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
			Transit RTA Facility and System	MWRTA Modernization - Fleet									
		MWRTA	Modernization	Electrification	2025	\$370,000		\$370,000	\$0	\$0	\$0	\$0	\$0

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