

## FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment Three

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
<b>FFY 2020 Regional Target Highway Element</b>						
<b>1570:</b> Green Line Extension Project- Extension to College Avenue with the Union Square Spur	<b>Reallocate Funds</b>	\$3,702,359 in project funding reallocated from FFY 2021 to FFY 2020 to maintain financial constraint in FFYs 2020-24 TIP. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$49,131,200	\$49,210,665	<b>\$79,465</b>
<b>602261:</b> Walpole - Reconstruction on Route 1A (Main Street), from the Norwood T.L. to Route 27, includes W-03-024 over the Neponset River	<b>Increase Cost</b>	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$19,906,002	\$25,653,571	<b>\$5,747,569</b>
<b>604123:</b> Ashland- Reconsruction on Route 126 (Pond Street), from the Framingham T.L. to the Holliston T.L.	<b>Increase Cost</b>	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$16,304,925	\$19,569,554	<b>\$3,264,629</b>
<b>607652:</b> Everett- Reconstruction of Ferry Street, South Ferry Street and a Portion of Elm Street	<b>Reprogram Project</b>	Project reprogrammed from FFY 2020 to FFY 2021 due to project readiness. Project now has advance construction schedule of two years (2021 and 2022) due to cost increase.	Section 1A: Regionally Prioritized Projects	\$16,119,557	\$25,000,000	<b>\$8,886,743</b>
<b>606043:</b> Hopkinton- Signal & Intersection Improvements on Route 135	<b>Increase Cost</b>	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$7,946,749	\$11,346,564	<b>\$3,399,815</b>
<b>608275:</b> Malden- Exchange Street Downtown Improvement Project	<b>Increase Cost</b>	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$1,988,532	\$1,993,717	<b>\$5,185</b>
<b>FFY 2020 Statewide Highway Element</b>						
<b>609102:</b> Gloucester- Essex- Manchester-by-the-Sea- Wenham - Pavement Preservation and Related Work on Route 128	<b>Reprogram Project</b>	Cost increase. Project will be amended out of the TIP in FFY 2020 due to financial constraint and reprogrammed in FFY 2021.	Section 2A: State-Prioritized Reliability Projects (Non-Interstate Pavement)	\$13,083,840	\$14,892,926	<b>\$1,809,086</b>
<b>608482:</b> Cambridge- Somerville - Resurfacing and Related Work on Route 28	<b>Reprogram Project</b>	Cost increase. Project will be amended out of the TIP in FFY 2020 due to financial constraint and reprogrammed in FFY 2021.	Section 2A: State-Prioritized Reliability Projects (Non-Interstate Pavement)	\$7,080,000	\$8,585,362	<b>\$1,505,362</b>
<b>609222:</b> Arlington - Spy Pond Sediment Removal	<b>Increase Cost</b>	Cost increase based on submission of final designs on 3/5/20.	Section 2A: State-Prioritized Reliability Projects (Roadway Improvements)	\$950,000	\$1,700,470	<b>\$750,470</b>
<b>608611:</b> Randolph- Quincy - Replacement and Rehabilitation of the Highway Lighting System at I-93/Route 24	<b>Decrease Cost</b>	Cost decrease based on 100% design submission on 2/21/20.	Section 2A: State-Prioritized Reliability Projects (Safety Improvements)	\$8,735,250	\$5,656,268	<b>-\$3,078,982</b>
<b>608608:</b> Braintree - Highway Lighting Improvements at I-93/Route 3 Interchange	<b>Remove Project</b>	This project was completely obligated at advertisement during FFY 2019, so funding for the project in FFY 2020 is being removed from the TIP.	Section 2A: State-Prioritized Reliability Projects (Safety Improvements)	\$2,688,726	\$0	<b>-\$2,688,726</b>
<b>WTG006:</b> Cape Ann Regional Transportation Authority - First Mile/Last Mile On-Demand Service from Gloucester MBTA Station to Job Sites	<b>New Project</b>	February 2020 awarding of first round of Workforce Transportation Program grants by MassDOT's Rail and Transit Division. Includes a local match of \$139,972 from the Gloucester Economic Development & Industrial Corp. and other partners.	Section 3: Planning/Adjustments/ Pass-throughs	\$0	\$314,861	<b>\$314,861</b>

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<b>WTG013:</b> MetroWest Regional Transit Authority - MWRTA PACT Program (Public and Commerce Transit)	<b>New Project</b>	February 2020 awarding of first round of Workforce Transportation Program grants by MassDOT's Rail and Transit Division. Includes a local match of \$60,000 from MWRTA.	Section 3: Planning/Adjustments/Pass-throughs	\$0	\$300,000	<b>\$300,000</b>
<b>FFY 2021 Regional Target Highway Element</b>						
<b>BN0009:</b> Community Connections Program	<b>Reallocate Funds</b>	Program funding of \$822,000 allocated to five new projects through pilot round of the MPO's Community Connections Program. Remainder of funding reallocated to other FFY 2021 Regional Target projects to cover cost increases.	Section 1A: Regionally Prioritized Projects	\$2,000,000	\$822,000	<b>-\$1,178,000</b>
<b>606476:</b> Boston- Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	<b>Reallocate Funds</b>	No cost change. Project now has advance construction schedule of two years for Regional Target funds (2021 and 2022) due to financial constraint in 2021.	Section 1A: Regionally Prioritized Projects	\$22,115,687	\$22,115,687	<b>\$0</b>
<b>604996:</b> Woburn- Bridge Replacement, W-43-017, New Boston Street over MBTA	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP	Section 1A: Regionally Prioritized Projects	\$15,482,660	\$18,280,891	<b>\$2,798,231</b>
<b>606453:</b> Boston- Improvements on Boylston Street, from Intersection of Brookline Avenue & Park Drive to Ipswich Street	<b>Reprogram Project</b>	Project reprogrammed from FFY 2021 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,852,517	\$9,192,998	<b>\$340,481</b>
<b>608228:</b> Framingham- Reconstruction of Union Avenue, from Proctor Street to Main Street	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,504,804	\$10,218,923	<b>\$1,714,119</b>
<b>602077:</b> Lynn- Reconstruction on Route 129 (Lynnfield Street), from Great Woods Road to Wyoma Square	<b>Reprogram Project</b>	Project reprogrammed from FFY 2021 to FFY 2022 due to project readiness. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,980,392	\$6,484,734	<b>\$1,504,342</b>
<b>606130:</b> Norwood- Intersection Improvements @ Route 1A & Upland Road/Washington Street & Prospect Street/Fulton Street	<b>Reprogram Project</b>	Project reprogrammed from FFY 2021 to FFY 2022 due to project readiness. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,028,045	\$8,270,371	<b>\$4,242,326</b>
<b>606501:</b> Holbrook- Reconstruction of Union Street (Route 139), from Linfield Street to Centre Street/Water Street	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP. Project also includes \$1,527,250 in non-Regional Target funding.	Section 1A: Regionally Prioritized Projects	\$2,743,381	\$3,036,628	<b>\$293,247</b>
<b>608443:</b> Littleton-Ayer- Intersection Improvements on Route 2A at Willow Road and Bruce Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,589,272	\$2,287,523	<b>-\$301,749</b>
<b>607305:</b> Reading- Intersection Signalization @ Route 28 & Hopkins Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,750,419	\$1,683,095	<b>-\$67,324</b>

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<b>608146:</b> Marblehead- Intersection Improvements at Pleasant Street & Village, Vine and Cross Streets	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP	Section 1A: Regionally Prioritized Projects	\$786,568	\$565,486	<b>-\$221,082</b>
<b>FFY 2022 Regional Target Highway Element</b>						
<b>606226:</b> Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	<b>Reallocate Funds</b>	Advance construction schedule adjusted to accommodate cost changes to other projects in FFYs 2022-24. New AC schedule: \$10,369,725 (2022), \$34,231,698 (2023), \$26,991,547 (2024). Total project cost is \$146,377,974.	Section 1A: Regionally Prioritized Projects	\$111,685,278	\$71,592,970	<b>-\$40,092,308</b>
<b>608229:</b> Acton- Intersection and Signal Improvements at Kelley's Corner, Route 111 (Massachusetts Avenue) and Route 27 (Main Street)	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$15,141,463	\$14,687,418	<b>-\$454,045</b>
<b>607777:</b> Watertown- Rehabilitation of Mount Auburn Street (Route 16)	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP. Project now has advance construction schedule of two years (2022 and 2023) due to cost increase.	Section 1A: Regionally Prioritized Projects	\$15,120,000	\$28,340,091	<b>\$13,220,091</b>
<b>608078:</b> Chelsea- Reconstruction on Broadway (Route 107), from City Hall Avenue to the Revere C.L.	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$9,669,765	\$10,278,940	<b>\$609,175</b>
<b>605857:</b> Norwood- Intersection Improvements @ Route 1 & University Avenue/Everett Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,166,526	\$9,789,988	<b>-\$376,538</b>
<b>608164:</b> Sudbury- Bike Path Construction (Bruce Freeman Rail Trail)	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$9,334,137	\$13,402,143	<b>\$4,068,006</b>
<b>607738:</b> Bedford- Minuteman Bikeway Extension, from Loomis Street to the Concord T.L.	<b>Reprogram Project</b>	Project reprogrammed from FFY 2022 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,234,946	\$7,331,040	<b>-\$903,906</b>
<b>601607:</b> Hull- Reconstruction of Atlantic Avenue and Related Work from Nantasket Avenue to Cohasset Town Line	<b>Reprogram Project</b>	Project reprogrammed from FFY 2022 to FFY 2021. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$7,263,401	\$7,984,486	<b>\$721,085</b>
<b>608887:</b> Bellingham- Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,380,828	\$6,132,594	<b>\$1,751,766</b>
<b>608889:</b> Framingham- Traffic Signal Installation at Edgell Road and Central Street	<b>Reprogram Project</b>	Project reprogrammed from FFY 2022 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,814,400	\$2,036,172	<b>\$221,772</b>

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<b>FFY 2023 Regional Target Highway Element</b>						
<b>603739:</b> Wrentham- Construction of a Slip Ramp from Route 1A NB to I-495 SB and Associated Intersection Improvements along Route 1A	<b>Reprogram Project</b>	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$13,103,505	\$16,786,952	<b>\$3,683,447</b>
<b>608051:</b> Wilmington- Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	<b>Reprogram Project</b>	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$12,098,594	\$19,599,506	<b>\$7,500,912</b>
<b>608933:</b> Peabody- Rehabilitation of Central Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,819,200	\$10,432,800	<b>-\$386,400</b>
<b>608007:</b> Cohasset/Scituate- Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A), from Beechwood Street to Henry Turner Bailey Road	<b>Reprogram Project</b>	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,971,636	\$8,971,636	<b>\$0</b>
<b>608348:</b> Beverly- Reconstruction of Bridge Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,504,923	\$8,248,361	<b>-\$256,562</b>
<b>608707:</b> Quincy- Reconstruction of Sea Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$6,292,937	\$6,069,190	<b>-\$223,747</b>
<b>607244:</b> Winthrop- Reconstruction & Related Work along Winthrop Streets & Revere Street Corridor	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$5,644,800	\$6,323,116	<b>\$678,316</b>
<b>607899:</b> Dedham- Pedestrian Improvements along Bussey Street, Including Superstructure Replacement, D-05-010, Bussey Street over Mother Brook	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,368,780	\$5,355,932	<b>\$987,152</b>
<b>605743:</b> Ipswich- Resurfacing & Related Work on Central & South Main Streets	<b>Reprogram Project</b>	Project reprogrammed from FFY 2023 to FFY 2024 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,939,052	\$3,104,609	<b>\$165,557</b>
<b>FFY 2024 Regional Target Highway Element</b>						
<b>609211:</b> Peabody- Independence Greenway Extension	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,228,447	\$3,368,680	<b>\$1,140,233</b>
<b>608006:</b> Framingham- Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	<b>Remove Project</b>	Project being removed from the TIP, as the current design is non-viable.	Section 1A: Regionally Prioritized Projects	\$1,028,024	\$0	<b>-\$1,028,024</b>

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<b>609252:</b> Lynn- Rehabilitation of Essex Street	<b>Decrease Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$19,664,320	\$18,956,000	<b>-\$708,320</b>
<b>605168:</b> Hingham- Intersection Improvements at Route 3A/Summer Street Rotary	<b>Reprogram Project</b>	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,700,001	\$15,272,850	<b>\$6,572,849</b>
<b>609257:</b> Everett- Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	<b>Reprogram Project</b>	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,648,800	\$10,921,362	<b>\$272,562</b>
<b>609054:</b> Littleton- Reconstruction of Foster Street	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,086,153	\$4,281,978	<b>\$195,825</b>
<b>609253:</b> Wilmington- Intersection Improvements at Lowell Street (Route 129) and Woburn Street	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$3,944,000	\$5,063,392	<b>\$1,119,392</b>
<b>608436:</b> Ashland- Rehabilitation and Rail Crossing Improvements on Cherry Street	<b>Increase Cost</b>	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,148,400	\$1,316,339	<b>\$167,939</b>
<b>608045:</b> Milford- Rehabilitation on Route 16, from Route 109 to Beaver Street	<b>Reprogram Project</b>	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$3,132,000	\$3,887,537	<b>\$755,537</b>