



BOSTON REGION METROPOLITAN PLANNING ORGANIZATION

Jamey Tesler, Acting MassDOT Secretary and CEO and MPO Chair
Tegin L. Teich, Executive Director, MPO Staff

WORK PROGRAM MBTA MAP SUPPORT

APRIL 8, 2021

Proposed Motion

The Boston Region Metropolitan Planning Organization (MPO) votes to approve this work program.

Project Identification

Unified Planning Work Program (UPWP) Classification

Not listed in federal fiscal year (FFY) 2021

Project Number 11496

Client

Massachusetts Bay Transportation Authority

Client Supervisor: Melissa Dullea

Project Supervisors

Principal: Jane M. Gillis

Manager: Kenneth Dumas

Funding Source

Future MBTA Contract

Schedule and Budget

Schedule: 36 months from notice to proceed

Budget: \$18,000

Schedule and budget details are shown in Exhibits 1 and 2, respectively.

This budget was developed using a billing overhead rate of 106.0 percent as approved by the Boston Region MPO for state fiscal year (SFY) 2021. On each consecutive July 1, beginning with July 1, 2021, the overhead rate will be adjusted to reflect the SFY rate approved by the MPO.

Relationship to MPO Work

This study is supported in full with non-MPO funding. Committing MPO staff to this project will not impinge on the quality or timeliness of MPO-funded work.

Background

CTPS provides map-making support to the MBTA and has created many maps, including the MBTA System Map, District Maps, Bus Schedule Maps, Neighborhood Maps, Fare Increase Maps, and detour maps.

Objective

CTPS will update MBTA maps, as needed and upon request from the MBTA, within the budget provided for this project.

Task 1 Provide Map-making Support

Upon request from the MBTA, CTPS staff will update other existing CTPS-created MBTA maps.

Products of Task 1

Updated MBTA maps

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A complaint form and additional information can be obtained by contacting the MPO or at http://www.bostonmpo.org/mpo_non_discrimination. To request this information in a different language or in an accessible format, please contact

Title VI Specialist
Boston Region MPO
10 Park Plaza, Suite 2150
Boston, MA 02116
civilrights@ctps.org
857.702.3700 (voice)
617.570.9193 (TTY)

Exhibit 2
ESTIMATED COST
MBTA Map Support

Direct Salary and Overhead	\$18,000
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Task	Person-Weeks		Direct Salary	Overhead (106%)	Total Cost
	P-5	Total			
1. Provide Map-making Support	5.3	5.3	\$8,738	\$9,262	\$18,000
Total	5.3	5.3	\$8,738	\$9,262	\$18,000

Other Direct Costs	\$0
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TOTAL COST	\$18,000
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Funding
 Future MBTA Contract