

**FFYs 2022-26 Transportation Improvement Program (TIP)
Adjustment Three**

06/16/2022

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2022 Transit Program						
RTD0011487: MWRTA - Vehicle Replacement 1 E2(a) with Options	Change Funding Source	Proposed reallocation of \$15,000 in state fiscal year (SFY) 2022 State RTACAP funds to project #RTD0010209. These funds are no longer needed for this vehicle replacement project due to supply chain issues preventing procurement of a vehicle before the 6/30/2022 deadline to spend SFY 2022 RTACAP funds. The reallocation of these funds to project #RTD0010209 allows these funds to be spent on other bus-related items before the end of the state fiscal year. Remainder of project funds (\$60,000 in FTA Section 5307 funds) proposed for reallocation to project #RTD0010209 through FFYs 2022-26 TIP Amendment Six, a separate action item proposed for consideration by the Boston Region MPO at the 6/16/2022 MPO meeting.	State Regional Transit Authority Capital Assistance Program (RTACAP) (SFY 2022) / FTA Section 5307 (FFY 2022)	\$75,000	\$60,000	-\$15,000
RTD0010209: MWRTA - Acquisition of Bus Support Equipment/Facilities	Change Funding Source	Proposed reallocation of \$15,000 in state fiscal year (SFY) 2022 State RTACAP funds from project #RTD0011487. These funds are no longer needed for this vehicle replacement project due to supply chain issues preventing procurement of a vehicle before the 6/30/2022 deadline to spend SFY 2022 RTACAP funds. The reallocation of these funds to project #RTD0010209 allows these funds to be spent on other bus-related items before the end of the state fiscal year. Additional funds from project #RTD0011487 (\$60,000 in FTA Section 5307 funds) proposed for reallocation to this project through FFYs 2022-26 TIP Amendment Six, a separate action item proposed for consideration by the Boston Region MPO at the 6/16/2022 MPO meeting.	State RTACAP (SFY 2022) / FTA Section 5307 (FFY 2022)	\$103,750	\$118,750	\$15,000