



BOSTON REGION METROPOLITAN PLANNING ORGANIZATION

Jamey Tesler, MassDOT Secretary and CEO and MPO Chair
Tegin L. Teich, Executive Director, MPO Staff

Agenda posted before 5:00 PM, March 10, 2022

Administration and Finance (A&F) Committee Meeting

Zoom Video Conferencing Platform: <https://us02web.zoom.us/j/84376088623>

March 17, 2022, 9:00 AM (Estimated duration: 30 minutes, expected ending at 9:30 AM)

Please note: This meeting will be followed by a meeting of the Boston Region Metropolitan Planning Organization beginning at approximately 10:00 AM.

Meeting Agenda

1. **Introductions**
2. **Public Comments**
3. **Update on State Fiscal Year (SFY) 2022 Operating Budget and SFY 2022 Year-End Projections**, Hiral Gandhi, Director of Finance and Operations: Brief update on status of the SFY 2022 revenue and expenses.
4. **Update on MPO Operations Plan**, Tegin Teich, Executive Director
5. **Update on Office Space**, Hiral Gandhi, Director of Finance and Operations
6. **Members' Items:** Reports and notices by A&F Committee members, including regional concerns and local community issues.
7. **Next Meeting:** June 2, 2022, at 9:00 AM, to discuss and approve the SFY 2023 operating budget. Discussion of additional agenda items.

Civil Rights, nondiscrimination, and accessibility information is on page 2.

Posted materials are available via the MPO's meeting calendar webpage at ctps.org/calendar/month.

Meeting locations are accessible to people with disabilities and are near public transportation. Upon request (preferably two weeks in advance of the meeting), every effort will be made to provide accommodations such as assistive listening devices, materials in accessible formats and in languages other than English, and interpreters in American Sign Language and other languages. Please contact the MPO staff at 857.702.3700 (voice), 617.570.9193 (TTY), 617.570.9192 (fax), or eharvey@ctps.org.

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