Scenario 1 - Project Readiness

Proponent(s)	TIP ID	Project Name	MassDOT District	Investment Category	MAPC Subregion	Evaluation Score	Programmed Year(s)	TRD: Design Status (as of 2/8/2023)	Project Status	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028		Current Program Cost (FFYs 2023- 28)	Cost Change
Acton		ICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL RAIL	3	СС	MAGIC	58	2023	N/A	Connections:	\$8,017	\$8,017	\$0		\$0		\$0		\$0			\$0	\$8,017	\$0
Framingham		RAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT DEELL ROAD AT CENTRAL STREET	3	II	MWRC	41	2023	PS&E	PS&E Received (08/08/2022)	\$2,484,704	\$2,576,265	\$0		\$0		\$0		\$0			\$0	\$2,484,704	(\$91,561)
Wilmington		VILMINGTON- INTERSECTION IMPROVEMENTS AT OWELL STREET (ROUTE 129) AND WOBURN STREET	4	II	NSPC	53	2023	Final	Comments to DE	\$6,441,358	\$7,031,311	\$0		\$0		\$0		\$0			\$0	\$6,441,358	(\$589,953)
Peabody	608933 P	EABODY- REHABILITATION OF CENTRAL STREET	4	cs	NSTF	61	2023	75%	25% submitted (DPH 6/23/2021)	\$15,219,860	\$15,396,888	\$0		\$0		\$0		\$0			\$0	\$15,219,860	(\$177,028)
Beverly	608348 B	EVERLY- RECONSTRUCTION OF BRIDGE STREET	4	CS	NSTF	66	2023	75%	75% Approved (12/16/2021)	\$8,839,401	\$9,590,507	\$0		\$0		\$0		\$0			\$3,755,531	\$12,594,932	(\$751,106)
Medford	S12696 B	LUEBIKES SYSTEM EXPANSION	4	СС	ICC	78	2023	0%	Connections:	\$145,821	\$145,821	\$0		\$0		\$0		\$0			\$0	\$145,821	\$0
Salem	S12698 B	LUEBIKES SYSTEM EXPANSION	4	СС	NSTF	77	2023	0%	Connections:	\$119,629	\$119,629	\$0		\$0		\$0		\$0			\$0	\$119,629	\$0
Belmont		CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	CC	ICC	49.75	2023	0%	Connections:	\$8,289	\$8,289	\$0		\$0		\$0		\$0			\$0	\$8,289	\$0
Norwood	606130 1	A & UPLAND ROAD/WASHINGTON STREET & PROSPECT	5	II	TRIC	47	2023	PS&E	Town ruckage Comments to DE TOWN RAGE COMMENTS C	\$7,952,280	\$8,313,713	\$0		\$0		\$0		\$0			\$0	\$7,952,280	(\$361,433)
Dedham	607899 B	USSEY STREET, INCLUDING SUPERSTRUCTURE	6	CS	TRIC	35	2023	Final	Comments to DE	\$6,130,676	\$6,130,676	\$0		\$0		\$0		\$0			\$2,165,266	\$8,295,942	\$0
Winthrop	607244 A	WINTHROP STREET & REVERE STREET	6	CS	ICC	54	2023	75%	100%/43/Rage\ Received	\$6,779,797	\$6,966,825	\$0		\$0		\$0		\$0			\$0	\$6,779,797	(\$187,028)
Boston	606453 F	ROM INTERSECTION OF BROOKLINE AVENUE & PARK	6	cs	ICC	60	2023	25%	25% resubmitted (1/29/2021)	\$0	\$0	\$8,665,052	\$0	\$0	\$8,665,052	\$0		\$0			\$0	\$8,665,052	\$0
Quincy		QUINCY- RECONSTRUCTION OF SEA STREET	6	CS	ICC	40	2023	100%	Comments to DE	\$12,166,638	\$12,574,637	\$0		\$0		\$0		\$0			\$0	\$12,166,638	(\$407,999)
Cambridge		LUEBIKES STATION REPLACEMENT AND SYSTEM XPANSION	6	CC	ICC	78	2023	0%	Connections:	\$349,608	\$349,608	\$0		\$0		\$0		\$0			\$0	\$349,608	\$0
Littleton		ITTLETON- RECONSTRUCTION OF FOSTER STREET	3	cs	MAGIC	38	2024	100%	Received	\$0		\$3,992,645	\$5,370,950	\$0		\$0		\$0			\$0	\$3,992,645	(\$1,378,305)
Ashland	608436 IN	SHLAND- REHABILITATION AND RAIL CROSSING MPROVEMENTS ON CHERRY STREET	3	cs	MWRC	38	2024	25%	25% submitted (2/4/2020)	\$0		\$1,222,315	\$0	\$0	\$1,222,315	\$0		\$0			\$0	\$1,222,315	\$0
Ipswich		PSWICH- RESURFACING & RELATED WORK ON ENTRAL & SOUTH MAIN STREETS	4	cs	NSTF	48	2024	25%	25% resubmitted (8/19/2020)	\$0		\$5,490,888	\$0	\$0	\$0	\$0	\$5,490,888	\$0			\$0	\$5,490,888	\$0
Peabody	609211 P	EABODY- INDEPENDENCE GREENWAY EXTENSION	4	BP	NSTF	34	2024	75%	DPH (6/22/2022)	\$0		\$3,922,122	\$5,221,550	\$0	\$0	\$0		\$0			\$0	\$3,922,122	(\$1,299,428)
Lynn		YNN- REHABILITATION OF ESSEX STREET	4	cs	ICC	66	2024	Approved	PRC approved (12/6/2018)	\$0		\$17,602,000	\$0	\$0	\$19,698,640	\$0		\$0			\$0	\$17,602,000	(\$2,096,640)
MassDOT	608007 A	ND RELATED WORK ON JUSTICE CUSHING HIGHWAY	5	CS	SSC	37	2024	100%	Complete	\$0		\$12,509,786	\$17,611,835	\$0		\$0		\$0			\$0	\$12,509,786	(\$5,102,049)
MassDOT	003739	VRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE A RAMPS INTERVIOUS WESTON- BRIDGE REHABILITATION, IN-12-	5	MI	SWAP	55	2024	75%	Comments to DE	\$0		\$15,587,884	\$20,922,344	\$0		\$0		\$0			\$0	\$15,587,884	(\$5,334,460)
MassDOT	110980 0	10=W-29-005, COMMONWEALTH AVENUE (ROUTE 30)	6	CS	ICC	N/A	2024	75%	Received	\$0		\$22,725,820	\$22,725,820	\$0		\$0		\$0			\$0	\$22,725,820	\$0
MBTA		OREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	0%	MBTA Project	\$0		\$6,400,000	\$6,400,000	\$0		\$0		\$0			\$0	\$6,400,000	\$0
MassDOT	608067 3	(CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH	4	II	NSPC	52	2025	Approved	PRC approved (11/6/2014)	\$0		\$0		\$1,555,200	\$1,497,600	\$0		\$0			\$0	\$1,555,200	\$57,600
Peabody	610544 IN	EABODY- MULTI-USE PATH CONSTRUCTION OF NDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1	4	BP	NSTF	53	2025	25%	PRC approved (12/19/2019)	\$0		\$0		\$6,334,200	\$6,099,600	\$0		\$0			\$0	\$6,334,200	\$234,600
Woburn	610662 IN	MPROVEMENTS AT WOBURN COMMON, ROUTE 38	4	CS	NSPC	75	2025	Approved	PRC approved (12/19/2019)	\$0		\$0		\$15,530,400	\$0	\$0	\$14,955,200	\$0			\$0	\$15,530,400	\$575,200
Everett		EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	CS	ICC	54	2025	Approved	PRC approved (12/6/2018)	\$0		\$0		\$10,168,416	\$9,791,808	\$0		\$0			\$0	\$10,168,416	\$376,608
Hingham	605168 S	TREET/COLE ROAD INCLUDING SUMMER STREET AND	5	CS	SSC	57	2025	25%	DPH (1/11/2022)	\$0		\$0		\$15,596,550	\$15,018,900	\$0		\$0			\$0	\$15,596,550	\$577,650
MassDOT	008045	IILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 09 TO BEAVER STREET	3	CS	SWAP	50	2026	25%	Comments to DE	\$0		\$0		\$0		\$10,119,616	\$9,758,201	\$0			\$0	\$10,119,616	\$361,415
Belmont		ELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	BP	ICC	64.6	2026	25%	25% submitted (11/3/2021)	\$0		\$0		\$0		\$21,034,382	\$20,283,154	\$0			\$0	\$21,034,382	\$751,228
Salem		ALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	CS	NSTF	67.8	2026	25%	25% submitted (DPH 9/27/2022)	\$0		\$0		\$0		\$13,977,600	\$14,172,868	\$0			\$0	\$13,977,600	(\$195,268)
Weston		VESTON- INTERSECTION IMPROVEMENTS BOSTON OST ROAD (ROUTE 20) AT WELLESLEY STREET	6	II	MWRC	50.6	2026	25%	Received -	\$0		\$0		\$0		\$2,681,330	\$2,185,303	\$0			\$0	\$2,681,330	\$496,027
Weston	608954 W	VESTON- RECONSTRUCTION ON ROUTE 30	6	CS	MWRC	49.2	2026	25%	DPH (9/22/2022)	\$0		\$0		\$0		\$17,028,272	\$16,420,119	\$0			\$0	\$17,028,272	\$608,153
Swampscott	610666 S	WAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	BP	NSTF	66.4	2027	Approved	25% submitted (1/27/2021)	\$0		\$0		\$0		\$0		\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000
MassDOT	1,	OMERVILLE- MCGRATH BOULEVARD CONSTRUCTION YNN- REHABILITATION OF WESTERN AVENUE (ROUTE	4	MI	ICC	72.2	2027	Approved	PRC approved (2014) PRC approved	\$0		\$0		\$0		\$0		\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	##########
Lynn	609246	07)	4	CS	ICC	74.9	2027	Approved	(2018)	\$0		\$0		\$0		\$0		\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	##########
Brookline		ROOKLINE- REHABILITATION OF WASHINGTON STREET CHELSEA- PARK STREET & PEARL STREET	6	CS	ICC	62.4	2027	Approved	PRC approved (2020) PRC approved	\$0		\$0		\$0		\$0		\$30,030,812	\$28,995,267		\$0	\$30,030,812	\$1,035,545
Chelsea	611983 R	RECONSTRUCTION	6	CS	ICC	69.9	2027	Approved	(2021)	\$0		\$0		\$0		\$0		\$12,123,769	\$11,705,708		\$0	\$12,123,769	
Newton		IEWTON MICROTRANSIT SERVICE	4	CC	ICC	53	2021-2023	0%	Connections:	\$152,000	\$152,000	\$0		\$0		\$0		\$0			\$0	\$152,000	
MBTA	N	YNN STATION IMPROVEMENTS PHASE II IWRTA CATCHCONNECT MICROTRANSIT SERVICE	4	TM	ICC	N/A	2023-2024	0%	MBTA Project	\$34,500,000	\$34,500,000		\$13,600,000	\$0		\$0		\$0			\$0	\$48,100,000	
MWRTA	S12701 E	XPANSION	3	CC	MWRC	59	2023-2025	0%	Connections:	\$141,250	\$141,250	\$149,425	\$149,425	\$159,488		\$0		\$0			\$0	\$450,163	
MART		MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CC	MAGIC	57	2023-2025	0%	Connections:	\$479,066	\$479,066	\$430,354	\$430,354	·	\$406,641	\$0		\$0			\$0	\$1,316,061	
Stoneham		TONEHAM SHUTTLE SERVICE	4	CC	NSPC	72	2023-2025	0%	Connections:	\$330,189	\$330,189	\$261,439	\$261,439	· ·	\$205,189	\$0		\$0			\$0	\$796,817	\$0
CATA		ATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CC	NSTF	61.75	2023-2025	0%	Connections:	\$333,450	\$333,450	\$265,065	\$265,065	\$214,776	\$214,776	\$0		\$0			\$0	\$813,291	\$0
Newton	S12694 N	IEWMO MICROTRANSIT SERVICE EXPANSION	6	CC	ICC	87	2023-2025	0%	Connections:	\$412,665	\$412,665	\$268,246	\$268,246	\$209,663	\$209,663	\$0		\$0			\$0	\$890,574	\$0

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Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CC	ICC	78	2023-2025	0%	Connections:	\$437,825	\$437,825	\$335,434	\$335,434	\$228,939	\$228,939	\$0		\$0			\$0	\$1,002,198	\$0
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75%	DPH (11/04/2021)	\$24,405,096	\$24,405,096	\$2,841,078	\$3,494,249	\$0	\$0	\$0		\$0			\$0	\$27,246,174	(\$653,171)
Canton	S12114	ROYALL STREET SHUTTLE	6	СС	TRIC	51	2023-24	0%	Connections:	\$177,177	\$177,177	\$148,542	\$148,542	\$0	\$0	\$0		\$0			\$0	\$325,719	\$0
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	CC	Regionwide	N/A	2024-27	0%	Admin	\$0		\$641,495	\$641,495	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$2,500,000)
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2025-2027	25% Received R1	25% resubmitted (May 2021)	\$0		\$0		\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CS	NSPC	59	2025-26	75% Comments	75% submitted (1/18/2021)	\$0		\$0		\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	_	\$0	\$24,644,177	\$912,748
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	II	TRIC	55	2025-26	25% Received R1	25% resubmitted (1/5/2021)	\$0		\$0		\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870		\$0	\$24,837,870	\$0
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-27	0%	Admin	\$0		\$0		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)
MassDOT	607904	FRAMINGHAM- CULVERT REPLACEMENT ON ROUTE 126 (HOLLIS STREET) OVER WAUSHAKUM POND BROOK	Highway	CS	MWRC	N/A	N/A	N/A	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection Street) - Natick Center Connection Foundation of Route 120 (Plantiorum 1998)	Highway	BP	MWRC	67	N/A	25% Received	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Bellingham	612963	Road), from 800 North of the I-495 NB off ramp to Medway Till isolution B.06 047 EVERETT- TARGETED SAFETY IMPROVEMENTS ON	Highway	CS	SWAP	51.8	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	613121	ROUTE 16	Highway	II	ICC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	State Highway Project	cs	NSPC	61.8	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Ipswich	612738	Argilla Roadway Reconstruction and Adaptation (Crane Estate to Crane Beach)	Highway Project	cs	NSTF	37.1	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Malden	613088	Spot Pond Brook Greenway	Highway	BP	ICC	73	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	Highway	II	TRIC	N/A	N/A	NTP	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Westwood	608158	CANTON STREET TO UNIVERSITY DRIVE, INCLUDING CAMBRIDGE-16 PERSECTION FRONT ENGINEERS AT THE STREET	Highway	CS	TRIC	53.3	N/A	25% Received	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
DCR	609290	POND PARKWAY/GERRYS LANDING ROAD, FROM BOSTUK-GERENTANDUGLEVARD RRUGTE 2003 SAFETT	Highway	II	ICC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	610650	IMPROVEMENTS, FROM WASHINGTON STREET TO	Highway	II	ICC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Quincy	610823	QUINCY-INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE DEDITAIN-INTERSECTION AND PEDESTRIAN	Highway	II	ICC	N/A	N/A	25% Received R1	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	611959	IMPROVEMENTS ON ROUTE 1, ROUTE 1A, AND ELM	Highway	II	TRIC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	Highway	II	ICC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	Highway	II	ICC/TRIC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	State Highway Project	CS	ICC	53.1	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	613099	BOSTON- SLOPE STABILIZATION ON I-93	Highway	CS	ICC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	613154	WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE 9 BOULDER BROOK CULVERT	Highway	cs	MWRC	N/A	N/A	Approved	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0
MassDOT	613164	BOSTON NEPONSET BRIDGE AT OSCEOLA STREET	Highway	CS	ICC	N/A	N/A	N/A	State Highway Project	\$0		\$0		\$0		\$0		\$0			\$0	\$0	\$0

Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):

Draft Total Programmed Regional Regional Highway Target Funds

Percent Unprogrammed

Projects in red text were identified as being high risk for not meeting their advertisement date at the February 2023 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in the current year if nearterm issue resolution occurs.

Indicates an increase in project cost (more than \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP ndicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Infrastructure Improvements. MI = Major Infrastructure. TM = Transit Modernization.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TRD = TIP Readiness Days.

	FFY 2	2023	FF	Y 2024	FFY	2025	FFY	2026	F	FY 2027	FFY 2028	FFYs 2024-28 Total
	\$128,950,081		\$130	,647,095	\$128,42	27,689	\$125,2	285,687	\$15	5,132,142	##########	##########
Ī	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
	\$128,014,796	\$130,580,904	\$117,059,590	\$97,846,748	\$124,612,902	\$94,725,344	\$123,179,070	\$101,265,733	\$128,586,581	\$100,538,845	\$101,124,000	\$495,500,670
	\$935,285	-\$1,630,823	\$13,587,505	\$32,800,347	\$3,814,787	\$33,702,345	\$2,106,617	\$24,019,954	\$26,545,561	\$54,593,297	\$56,928,175	\$202,044,118
	0.7%	-1.3%	10.4%	25.1%	3.0%	26.2%	1.7%	19.2%	17.1%	35.2%	36.0%	29.0%

Scenario 2 - Score Performance

Proponent(s)	TIP ID	Project Name	MassDOT District	Investment Category	MAPC Subregion	Evaluation Score	Programmed Year(s)	TRD: Design Status (as of 2/8/2023)	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFYs 2023- 28)	Cost Change	Proposed Total Cost (all FFYs)
Boston	606453	FROM INTERSECTION OF BROOKLINE AVENUE & PARK	6	cs	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$9,011,654	\$0		\$0			\$0	\$8,665,052	(\$346,602)	\$9,011,654
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	CS	MAGIC	38	2024	100% Received	\$3,992,645	\$5,370,950	\$0		\$0		\$0			\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	IMPROVEMENTS ON CHERRY STREET	3	CS	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,271,207	\$0		\$0			\$0	\$1,222,315	(\$48,892)	\$1,271,207
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	CS	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$0	\$5,930,159	\$0			\$0	\$5,490,888	(\$439,271)	\$5,930,159
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	BP	NSTF	34	2024	75% Received	\$3,922,122	\$5,221,550	\$0	\$0	\$0		\$0			\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	CS	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$19,698,640	\$0		\$0			\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	AND RELATED WORK ON JUSTICE CUSHING HIGHWAY	5	CS	SSC	37	2024	100% Complete	\$12,509,786	\$17,611,835	\$0		\$0		\$0			\$0	\$12,509,786	(\$5,102,049)	\$17,611,835
MassDOT	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS INEWTION- WESTON- DRIDGE REPIABILITATION, IN-12-	5	MI	SWAP	55	2024	75% Comments	\$15,587,884	\$20,922,344	\$0		\$0		\$0			\$0	\$15,587,884	(\$5,334,460)	\$20,922,344
MassDOT	110980	010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30)	6	CS	ICC	N/A	2024	25% Received	\$22,725,820	\$22,725,820	\$0		\$0		\$0			\$0	\$22,725,820	\$0	\$22,725,820
MassDOT	608067	3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH	4	II	NSPC	52	2025	Approved	\$0	\$0	\$1,555,200	\$1,497,600	\$0		\$0			\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT 1-95 AND ROUTE 1	4	BP	NSTF	53	2025	25% Received	\$0	\$0	\$6,334,200	\$6,099,600	\$0		\$0			\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	IMPROVEMENTS AT WOBURN COMMON, ROUTE 38	4	CS	NSPC	75	2025	Approved	\$0	\$0	\$15,530,400	\$0	\$0	\$14,955,200	\$0			\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	cs	ICC	54	2025	Approved	\$0	\$0	\$10,168,416	\$9,791,808	\$0		\$0			\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	STREET/COLE ROAD INCLUDING SUMMER STREET AND	5	CS	SSC	57	2025	25% DPH	\$0	\$0	\$15,596,550	\$15,018,900	\$0		\$0			\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	CS	SWAP	50	2026	25% Comments	\$0	\$0	\$0		\$10,119,616	\$9,758,201	\$0			\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	BP	ICC	64.6	2026	25% Received	\$0	\$0	\$0		\$21,034,382	\$20,283,154	\$0			\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437		4	CS	NSTF	67.8	2026	25% DPH	\$0	\$0	\$0		\$13,977,600	\$14,172,868	\$0			\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	II	MWRC	50.6	2026	25% Received R1	\$0	\$0	\$0		\$2,681,330	\$2,185,303	\$0			\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	CS	MWRC	49.2	2026	25% DPH	\$0	\$0	\$0		\$17,028,272	\$16,420,119	\$0			\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	BP	NSTF	66.4	2027	Approved	\$0	\$0	\$0		\$0		\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	MI	ICC	72.2	2027	Approved	\$0	\$0	\$0		\$0		\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	(\$30,000,000)	\$50,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	CS	ICC	74.9	2027	Approved	\$0	\$0	\$0		\$0		\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	(\$20,000,000)	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	CS	ICC	62.4	2027	Approved	\$0	\$0	\$0		\$0		\$30,030,812	\$28,995,267		\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	CS	ICC	69.9	2027	Approved	\$0	\$0	\$0		\$0		\$12,123,769	\$11,705,708		\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	СС	ICC	53	2021-23	N/A	\$0	\$0	\$0		\$0		\$0			\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	TM	ICC	N/A	2023-24	N/A	\$13,600,000	\$13,600,000	\$0		\$0		\$0			\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	СС	MWRC	59	2023-25	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0		\$0			\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	СС	MAGIC	57	2023-25	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0		\$0			\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	СС	NSPC	72	2023-25	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0		\$0			\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	СС	NSTF	61.75	2023-25	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0		\$0			\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	СС	ICC	87	2023-25	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0		\$0			\$0	\$890,574	\$0	\$890,574
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	СС	ICC	78	2023-25	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0		\$0			\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0		\$0			\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	СС	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0		\$0			\$0	\$325,719	\$0	\$325,719
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	СС	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	TBD	CatchConnect MicroTransit Expansion Phase 2	Regionwide	СС	MWRC	90	2024-27	N/A	\$0	\$140,000		\$132,500		\$107,977				\$0	\$0	(\$380,477)	\$380,477
Lynn	TBD	Broad Street Corridor TSP	4	СС	ICC	88	2024	N/A	\$0	\$297,800								\$0	\$0	(\$297,800)	\$297,800
Medford	TBD	Medford Bicycle Parking (Tier 1)	4	СС	ICC	84	2024	N/A	\$0	\$29,600								\$0	\$0	(\$29,600)	\$29,600
Medford	TBD	Medford BlueBikes Expansion	4	СС	ICC	78	2024	N/A	\$0	\$118,643								\$0	\$0	(\$118,643)	\$118,643
Canton	TBD	Canton Center Bicycle Racks	6	СС	TRIC	72	2024	N/A	\$0	\$10,000								\$0	\$0	(\$10,000)	\$10,000
Canton	TBD	Canton Public Schools Bike Program	6	СС	TRIC	38	2024	N/A	\$0	\$22,500								\$0	\$0	(\$22,500)	\$22,500
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2028	25% Received R1	\$0		\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON-RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	cs	NSPC	59	2025-26	75% Comments	\$0		\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0		\$0	\$24,644,177	\$912,748	\$23,731,429
Norwood	605857	NODWOOD INTERSECTION IMPROVEMENTS @ POLITE 1	5	II	TRIC	55	2026	25% Received R1	\$0		\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870		\$0	\$24,837,870	\$0	\$24,837,870
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-28	Administrative	\$0		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000
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MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	ТМ	ICC	N/A	2024	N/A	\$6,400,000 \$6,400,000	\$0	\$	0	\$0		\$0	\$6,400,000	\$0	\$6,400,000
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	BP	MWRC	67	2028	25% Received	\$0	\$0	\$	0	\$0	\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	cs	NSPC	61.8	2028	Approved	\$0	\$0	\$	0	\$0	\$16,581,200	\$0	\$0	(\$16,581,200)	\$16,581,200
Malden		Spot Pond Brook Greenway	4	BP	ICC	73	2027	Approved	\$0	\$0	\$	0	\$0 \$3,250,000	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000
Westwood		CANTON STREET TO UNIVERSITY DRIVE, INCLUDING	6	CS	TRIC	53.3	2028	25% Received	\$0	\$0	\$	0	\$0	\$19,047,306	\$0	\$0	(\$19,047,306)	\$19,047,306
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0	\$0	\$	\$15,400,000	\$0		\$0	\$0	(\$15,400,000)	\$15,400,000
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	СС	Regionwide	N/A	2025-28	Administrative	\$0	\$0 \$1,00	,000 \$	0 \$1,000,000	\$0 \$1,000,000	\$1,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0	\$0 \$1,50	,000 \$	\$0	\$0		\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement date at the February 2023 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in the current year if nearterm issue resolution occurs.

Indicates an increase in project cost (more than \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year Indicates a project was recommended to move into an earlier TIP year Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	FFY 2	024	FFY 20	025	FFY 2	2026	FFY 2	027	FFY 2028	FFYs 2024-28 Total
Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):	\$130,64	7,095	\$128,427	7,689	\$125,28	5,687	\$155,13	2,142	\$158,052,175	\$697,544,788
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed Regional	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$144,442,549	\$563,021,509
Regional Highway Target Funds	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$13,609,626	\$134,523,279
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	8.6%	19.3%

Abbreviations
TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Infrastructure Improvements. MI = Major Infrastructure. TM = Transit Modernization.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TRD = TIP Readiness Days.

Scenario 3 - Cost Effectiveness

Proponent(s)	TIP ID	Project Name	MassDOT District	Investment Category	MAPC Subregion	Evaluation Score	Programmed Year(s)	TRD: Design Status (as of 2/8/2023)	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Current FFY 2026	Proposed FFY 2026	Current FFY 2027	Proposed FFY 2027	Proposed FFY 2028	Other Non-Target Funds	Current Program Cost (FFYs 2023- 28)	Cost Change	Proposed Total Cost (all FFYs)
Boston	606453	FROM INTERSECTION OF BROOKLINE AVENUE & PARK	6	CS	ICC	60	2023	25% Received R1	\$8,665,052	\$0	\$0	\$9,011,654	\$0		\$0			\$0	\$8,665,052	(\$346,602)	\$9,011,654
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	CS	MAGIC	38	2024	100% Received	\$3,992,645	\$5,370,950	\$0		\$0		\$0			\$0	\$3,992,645	(\$1,378,305)	\$5,370,950
Ashland	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	CS	MWRC	38	2024	25% Comments	\$1,222,315	\$0	\$0	\$1,271,207	\$0		\$0			\$0	\$1,222,315	(\$48,892)	\$1,271,207
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	CS	NSTF	48	2024	25% Received	\$5,490,888	\$0	\$0	\$0	\$0	\$5,930,159	\$0			\$0	\$5,490,888	(\$439,271)	\$5,930,159
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	BP	NSTF	34	2024	75% Received	\$3,922,122	\$5,221,550	\$0	\$0	\$0		\$0			\$0	\$3,922,122	(\$1,299,428)	\$5,221,550
Lynn	609252	LYNN- REHABILITATION OF ESSEX STREET	4	CS	ICC	66	2024	Approved	\$17,602,000	\$0	\$0	\$19,698,640	\$0		\$0			\$0	\$17,602,000	(\$2,096,640)	\$19,698,640
MassDOT	608007	AND RELATED WORK ON JUSTICE CUSHING HIGHWAY	5	CS	SSC	37	2024	100% Complete	\$12,509,786	\$17,611,835	\$0		\$0		\$0			\$0	\$12,509,786	(\$5,102,049)	\$17,611,835
MassDOT	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS NEW YORK WESTON- BRIDGE REMARKETION, IN-12-	5	MI	SWAP	55	2024	75% Comments	\$15,587,884	\$20,922,344	\$0		\$0		\$0			\$0	\$15,587,884	(\$5,334,460)	\$20,922,344
MassDOT	110980	010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30)	6	CS	ICC	N/A	2024	25% Received	\$22,725,820	\$22,725,820	\$0		\$0		\$0			\$0	\$22,725,820	\$0	\$22,725,820
MassDOT		3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH	4	II	NSPC	52	2025	Approved	\$0		\$1,555,200	\$1,497,600	\$0		\$0			\$0	\$1,555,200	\$57,600	\$1,497,600
Peabody	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	BP	NSTF	53	2025	25% Received	\$0		\$6,334,200	\$6,099,600	\$0		\$0			\$0	\$6,334,200	\$234,600	\$6,099,600
Woburn	610662	IMPROVEMENTS AT WORDEN COMMON, ROUTE 38	4	CS	NSPC	75	2025	Approved	\$0		\$15,530,400	\$0	\$0	\$14,955,200	\$0			\$0	\$15,530,400	\$575,200	\$14,955,200
Everett	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	CS	ICC	54	2025	Approved	\$0		\$10,168,416	\$9,791,808	\$0		\$0			\$0	\$10,168,416	\$376,608	\$9,791,808
Hingham	605168	STREET/COLE ROAD INCLUDING SUMMER STREET AND	5	CS	SSC	57	2025	25% DPH	\$0		\$15,596,550	\$15,018,900	\$0		\$0			\$0	\$15,596,550	\$577,650	\$15,018,900
MassDOT		MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	CS	SWAP	50	2026	25% Comments	\$0		\$0		\$10,119,616	\$9,758,201	\$0			\$0	\$10,119,616	\$361,415	\$9,758,201
Belmont		BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	BP	ICC	64.6	2026	25% Received	\$0		\$0		\$21,034,382	\$20,283,154	\$0			\$0	\$21,034,382	\$751,228	\$20,283,154
Salem	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	CS	NSTF	67.8	2026	25% DPH	\$0		\$0		\$13,977,600	\$14,172,868	\$0			\$0	\$13,977,600	(\$195,268)	\$14,172,868
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	II	MWRC	50.6	2026	25% Received R1	\$0		\$0		\$2,681,330	\$2,185,303	\$0			\$0	\$2,681,330	\$496,027	\$2,185,303
Weston	608954	WESTON- RECONSTRUCTION ON ROUTE 30	6	CS	MWRC	49.2	2026	25% DPH	\$0		\$0		\$17,028,272	\$16,420,119	\$0			\$0	\$17,028,272	\$608,153	\$16,420,119
Swampscott	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	BP	NSTF	66.4	2027	Approved	\$0		\$0		\$0		\$8,932,000	\$0	\$8,624,000	\$0	\$8,932,000	\$308,000	\$8,624,000
MassDOT	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	MI	ICC	72.2	2027	Approved	\$0		\$0		\$0		\$20,000,000	\$20,000,000	\$30,000,000	\$0	\$20,000,000	(\$30,000,000)	\$50,000,000
Lynn	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	CS	ICC	74.9	2027	Approved	\$0		\$0		\$0		\$15,000,000	\$15,000,000	\$20,000,000	\$0	\$15,000,000	(\$20,000,000)	\$35,000,000
Brookline	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	CS	ICC	62.4	2027	Approved	\$0		\$0		\$0		\$30,030,812	\$28,995,267		\$0	\$30,030,812	\$1,035,545	\$28,995,267
Chelsea	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	CS	ICC	69.9	2027	Approved	\$0		\$0		\$0		\$12,123,769	\$11,705,708		\$0	\$12,123,769	\$418,061	\$11,705,708
Newton	S12125	NEWTON MICROTRANSIT SERVICE	4	CC	ICC	53	2021-23	N/A	\$0		\$0		\$0		\$0			\$0	\$152,000	\$0	\$152,000
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	TM	ICC	N/A	2023-24	N/A	\$13,600,000	\$13,600,000	\$0		\$0		\$0			\$0	\$48,100,000	\$0	\$48,100,000
MWRTA	S12701	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CC	MWRC	59	2023-25	N/A	\$149,425	\$149,425	\$159,488	\$159,488	\$0		\$0			\$0	\$450,163	\$0	\$450,163
MART	S12703	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CC	MAGIC	57	2023-25	N/A	\$430,354	\$430,354	\$406,641	\$406,641	\$0		\$0			\$0	\$1,316,061	\$0	\$1,316,061
Stoneham	S12699	STONEHAM SHUTTLE SERVICE	4	CC	NSPC	72	2023-25	N/A	\$261,439	\$261,439	\$205,189	\$205,189	\$0		\$0			\$0	\$796,817	\$0	\$796,817
CATA	S12700	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CC	NSTF	61.75	2023-25	N/A	\$265,065	\$265,065	\$214,776	\$214,776	\$0		\$0			\$0	\$813,291	\$0	\$813,291
Newton	S12694	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CC	ICC	87	2023-25	N/A	\$268,246	\$268,246	\$209,663	\$209,663	\$0		\$0			\$0	\$890,574	\$0	\$890,574
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CC	ICC	78	2023-25	N/A	\$335,434	\$335,434	\$228,939	\$228,939	\$0		\$0			\$0	\$1,002,198	\$0	\$1,002,198
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75% Received	\$2,841,078	\$3,494,249	\$0	\$0	\$0		\$0			\$0	\$27,246,174	(\$653,171)	\$27,899,345
Canton	S12114	ROYALL STREET SHUTTLE	6	CC	TRIC	51	2023-24	N/A	\$148,542	\$148,542	\$0	\$0	\$0		\$0			\$0	\$325,719	\$0	\$325,719
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	CC	Regionwide	N/A	2025-28	N/A	\$641,495	\$0	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$1,858,505)	\$8,575,304
MWRTA	TBD	CatchConnect MicroTransit Expansion Phase 2	Regionwide	СС	MWRC	90	2024-27	N/A	\$0	\$140,000		\$132,500		\$107,977				\$0	\$0	(\$380,477)	\$380,477
Lynn	TBD	Broad Street Corridor TSP	4	СС	ICC	88	2024	N/A	\$0	\$297,800								\$0	\$0	(\$297,800)	\$297,800
Medford	TBD	Medford Bicycle Parking (Tier 1)	4	СС	ICC	84	2024	N/A	\$0	\$29,600								\$0	\$0	(\$29,600)	\$29,600
Medford	TBD	Medford BlueBikes Expansion	4	СС	ICC	78	2024	N/A	\$0	\$118,643								\$0	\$0	(\$118,643)	\$118,643
Canton	TBD	Canton Center Bicycle Racks	6	СС	TRIC	72	2024	N/A	\$0	\$10,000								\$0	\$0	(\$10,000)	\$10,000
Canton	TBD	Canton Public Schools Bike Program	6	СС	TRIC	38	2024	N/A	\$0	\$22,500								\$0	\$0	(\$22,500)	\$22,500
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2028	25% Received R1	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	\$33,500,000
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CS	NSPC	59	2025-26	75% Comments	\$0	\$0	\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0		\$0	\$24,644,177	\$912,748	\$23,731,429
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	II	TRIC	55	2026	25% Received R1	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870		\$0	\$24,837,870	\$0	\$24,837,870
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-28	Administrative	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	\$26,000,000
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUT & UNIVERSITY AVENUE/EVERETT STREET	E 1	TE 1 5	TE 1 5 II	E 1 5 II TRIC	E 1 5 II TRIC 55	E 1 5 II TRIC 55 2026	E 1 5 II TRIC 55 2026 25% Received R1	E 1 5 II TRIC 55 2026 25% Received R1 \$0	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$9,000,000	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0,000,000 \$0	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0 \$9,000,000 \$0 \$15,837,870	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0 \$9,000,000 \$0 \$15,837,870 \$9,000,000	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0 \$9,000,000 \$0 \$15,837,870 \$9,000,000 \$0	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0,000,000 \$0 \$15,837,870 \$9,000,000 \$0 \$15,837,870	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0,000,000 \$0 \$15,837,870 \$9,000,000 \$0 \$15,837,870	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0 \$9,000,000 \$0 \$15,837,870 \$9,000,000 \$0 \$15,837,870	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0,000,000 \$0 \$15,837,870 \$9,000,000 \$0 \$15,837,870	E 1 5 II TRIC 55 2026 25% Received R1 \$0 \$0,000,000 \$0 \$15,837,870 \$9,000,000 \$0 \$15,837,870 \$0

MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	N/A	\$6,400,000	\$6,400,000	\$0		\$0		\$0			\$0	\$6,400,000	\$0	\$6,400,000
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	BP	MWRC	67	2028	25% Received	\$0	\$0	\$0		\$0		\$0		\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043
Bellingham	612963	Road), from 800 North of the I-495 NB off ramp to Medway	3	CS	SWAP	51.8	2028	Approved	\$0	\$0	\$0		\$0		\$0		\$10,950,000	\$0	\$0	(\$10,950,000)	\$10,950,000
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	cs	NSPC	61.8	2028	Approved	\$0	\$0	\$0		\$0		\$0		\$16,581,200	\$0	\$0	(\$16,581,200)	\$16,581,200
Malden	613088	Spot Pond Brook Greenway	4	BP	ICC	73	2027	Approved	\$0	\$0	\$0		\$0		\$0	\$3,250,000	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0	\$0	\$0		\$0	\$15,400,000	\$0			\$0	\$0	(\$15,400,000)	\$15,400,000
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	CC	Regionwide	N/A	2025-28	Administrative	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0			\$0	\$0	(\$1,500,000)	\$1,500,000

Projects in red text were identified as being high risk for not meeting their advertisement date at the February 2023 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in the current year if near-

Indicates an increase in project cost (more than \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	FFY 20	024	FFY 20)25	FFY 2	026	FFY 2	2027	FFY 2028	FFYs 2024-28 Total
Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):	\$130,647	7,095	\$128,427	7,689	\$125,28	5,687	\$155,13	2,142	\$158,052,175	\$697,544,788
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed Regional	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$136,345,243	\$554,924,203
Regional Highway Target Funds	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$21,706,932	\$142,620,585
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	13.7%	20.4%

Abbreviations
TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Infrastructure Improvements. MI = Major Infrastructure. TM = Transit Modernization.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TRD = TIP Readiness Days.