

FFYs 2023-27 Transportation Improvement Program (TIP) Amendment 11

07/20/2023

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
FFY 2023 Statewide Highway Program						
608009: Boxborough– Bridge Replacement, B-18-002, Route 111 over I-495	Cost Increase	The budget for this project has increased following the advancing of project design and identification of additional needs for the structure. The original cost estimate for this project, and the one currently reflected in the FFYs 2023–27 TIP, was initially developed in 2014.	Statewide Highway: HIP–BR	\$12,763,392	\$29,304,478	\$16,541,086
608255: Stow– Bridge Replacement, S-29-011, Box Mill Road over Elizabeth Brook	Cost Increase	The budget for this project is increasing to accommodate additional design elements aimed to improve water flow along Elizabeth Brook and mitigate riverine flooding. This includes scour mitigation, embankment restoration, and full streambed restoration following construction.	Statewide Highway: STBG–BR–Of	\$3,454,408	\$4,250,386	\$795,978
608889: Framingham– Traffic Signal Installation at Edgell Road at Central Street	Cost Increase	The cost of this project is increasing to incorporate additional enhancements to lighting and multimodal accessibility. The cost increase is being funded through the FFY 2023 Statewide Highway Program, while the remainder of the project is funded in the FFY 2023 Regional Target Program.	Regional Target: CMAQ Statewide Highway: TAP	\$0	\$625,411	\$625,411
609254: Lynn– Intersection Improvements at Two Intersections on Broadway	Cost Increase	The budget for this project is being revised to reflect the latest design estimate.	Statewide Highway: HSIP	\$5,413,401	\$6,059,056	\$645,655
FFY 2023 Regional Target Program						
608889: Framingham– Traffic Signal Installation at Edgell Road at Central Street	Cost Increase	The cost of this project is increasing to incorporate additional enhancements to lighting and multimodal accessibility. The cost increase is being funded through the FFY 2023 Statewide Highway Program, while the remainder of the project is funded in the FFY 2023 Regional Target Program.	Regional Target: CMAQ Statewide Highway: TAP	\$2,484,704	\$2,484,704	\$0
FFY 2023 Earmark Discretionary Program						
S12758: Marblehead– Border to Boston Trail Design	New Project	This line item programs part of a federal earmark obtained through FFY 2022 Congressionally Directed Spending for the Border to Boston Trail Gap Design. The design funding of segments in Peabody and Salem was programmed in Amendment 4.	Discretionary: FFY 2022 Congressionally Directed Spending	\$0	\$175,000	\$175,000
S12849: Brookline– Beacon Street Bridle Path Design	New Project	This line item programs a \$2,000,000 FFY 2023 Community Project Funding request to design the reopening and restoration of Fredrick Law and John Charles Olmsted’s original design for Beacon Street to incorporate a two-way multiuse path for 2.3 miles of the roadway.	Discretionary: FFY 2023 Community Project Funding	\$0	\$2,500,000	\$2,500,000
FFY 2023 Transit Program						
RTD0011113: MWRTA – 5339 Competitive Revenue Vehicle Replacement	Remove Project	These line items were programmed in the TIP in anticipation of the receipt of an FTA Discretionary Grant through the Bus and Bus Facilities Discretionary Program using Section 5339(a) funding. MWRTA did not receive awards for these projects in FFY 2023.	Formula: FTA Section 5339	\$585,200	\$0	-\$585,000
RTD0011127: MWRTA – Back Entrance Project	Remove Project		Formula: FTA Section 5339	\$2,000,000	\$0	-\$2,000,000
RTD0011129: MWRTA – 5339 Cochituate Rail Trail North Framingham Feasibility Study	Remove Project		Formula: FTA Section 5339	\$95,000	\$0	-\$95,000

Br–Of = Off-System Bridge. CMAQ = Congestion Mitigation and Air Quality. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. HIP–BR = Highway Investment Program, Bridge. HSIP = Highway Safety Improvement Program. MWRTA = MetroWest Regional Transit Authority. RTD = MassDOT Rail and Transit Division. STBG = Surface Transportation Block Grant. TAP = Transportation Alternatives Program. TIP = Transportation Improvement Program.