

Scenario 4A – Delay Woburn Town Common to FFY 2029 (cont.)

605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	SSC	2025	2026	25% DPH	\$15,018,900	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$28,738,432
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	58	CS	ICC	2025	2026	25% Received R1	\$8,665,052	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$10,548,928	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$10,954,656
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$742,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$480,000	\$1,316,340
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$19,698,640	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$19,698,640
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,548,565
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$0	\$0	\$18,670,200	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W-31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,854,847
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$45,897,600
TBD	Arlington	ARLINGTON- BROADWAY COMPLETE STREETS DESIGN	80.1	CS	ICC	N/A	2025	Initiated	\$0	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000
TBD	Marlborough	MARLBOROUGH- RECONSTRUCTION OF GRANGER BOULEVARD [DESIGN ONLY]	79.9	CS	MWRC	N/A	2025	Approved	\$0	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215,000
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,368,966
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	II	NSPC	2025	2025	25% Approved	\$1,978,080	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$6,315,013	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$9,807,515
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	II	MWRC	2026	2026	75% Received	\$0	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$27,636,336

Scenario 4A – Delay Woburn Town Common to FFY 2029 (cont.)

TBD	Sherborn	SHERBORN- RECONSTRUCTION OF ROUTE 27 AND ROUTE 16 [DESIGN ONLY]	81.8	II	SWAP	N/A	2025	Initiated	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	
TBD	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET [DESIGN ONLY]	42.8	II	MWRC	N/A	2025	Initiated	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000	
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449	
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000	
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000	
TBD	MBTA	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
TBD	MBTA	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAINTREE, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	TT	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
TBD	MBTA	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	
TBD	MBTA	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	TT	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
TBD	MBTA	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	TT	ICC	N/A	2025	Approaching 15% design. Advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000	
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000	

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$106,642,691	\$124,667,241	\$124,569,057	\$144,006,044	\$154,195,127	\$149,868,526	\$157,830,836	\$153,975,467	\$697,213,179
Regional Highway Target	\$2,452,200	\$21,784,998	\$618,447	\$716,630	\$11,126,099	\$937,015	\$8,183,649	\$221,339	\$7,055,141	\$30,715,122
Percent Unprogrammed	1.9%	17.0%	0.5%	0.6%	7.2%	0.6%	5.2%	0.1%	4.4%	4.2%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: CATA = Cape Ann Transportation Authority. C.L. = city line. CTPS = Central Transportation Planning Staff. DPH = design public hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MART = Montachusett Regional Transit Authority. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NewMo = Newton in Motion. NTP = notice to proceed. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TBD = To Be Determined. TFPC = Total Federal Participating Cost. T.L. = town line. TRD = TIP Readiness Days.

Scenario 4B – Partially fund Woburn Town Common and New Projects in FFY 2029 (cont.)

TBD	Holliston	HOLLISTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND WHITNEY STREET (DESIGN ONLY)	42.8	II	MWRC	N/A	2025	Initiated	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,353	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000	
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449	
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWIDE	2025	2025	Administrative	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000	
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$14,000,000	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWIDE	2025-28	2026-29	Administrative	\$2,000,000	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$24,500,000	
TBD	MBTA	CENTRAL SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	N/A	2025	100% design, advertising September 2024. Complete May 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
TBD	MBTA	MBTA SYSTEMWIDE PEDAL AND PARK MODERNIZATION (ALEWIFE, ASHMONT, BRAintree, DAVIS SQUARE, FOREST HILLS, MALDEN CENTER, NUBIAN, OAK GROVE, ROUTE 128, SALEM, SOUTH STATION, WOLLASTON, WONDERLAND)	N/A	TT	ICC, SSC, TRIC, NSTF	N/A	2025	5-10% design, advertising summer 2025, complete spring 2026 for furnishings and fall 2026 for control systems.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
TBD	MBTA	RAIL MODERNIZATION - FITCHBURG LINE IMPROVEMENTS (KENDAL GREEN)	N/A	TT	MWRC	N/A	2025	N/A - Design Build Completion December 2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	
TBD	MBTA	MBTA MATTAPAN SQUARE RECONFIGURATION (BOSTON)	N/A	TT	ICC	N/A	2025-26	15% design with substantial outreach and conceptual work to date. Advertise fall 2025. Complete summer 2027.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
TBD	MBTA	MBTA NUBIAN SQUARE ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS (BOSTON)	N/A	TT	ICC	N/A	2025	Approaching 15% design. Advertise January 2025 and complete May 2025.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
611974	MassDOT	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	N/A	II	ICC	2026	2026	NTP issued (5/19/2021) for FFY 2026 advertisement.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,498,000	\$1,625,250
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	N/A	BP	ICC	2025	2025	75% Received - R1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,250	\$5,000,000
611982	MassDOT	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	BP	ICC	2025	2025	75% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,509,294	\$5,000,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000	
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A	\$0	\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000	
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$0	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$0	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000	

Federal Fiscal Year	2025	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional	\$128,427,689	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$125,975,489	\$106,642,691	\$124,667,241	\$124,569,057	\$144,006,044	\$154,195,127	\$149,868,526	\$157,830,836	\$160,243,467	\$703,481,179
Regional Highway Target	\$2,452,200	\$21,784,998	\$618,447	\$716,630	\$11,126,099	\$937,015	\$8,183,649	\$221,339	\$787,141	\$24,447,122
Percent Unprogrammed	1.9%	17.0%	0.5%	0.6%	7.2%	0.6%	5.2%	0.1%	0.5%	3.4%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to added to the TIP.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

Indicates a project proposed for further changes beyond what was shown in Scenario 2.

Indicates a project to be considered for the scenario. The estimated cost of the project can be found in the final column, and the corresponding blue cell indicates its readiness year(s).

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: CATA = Cape Ann Transportation Authority. C.L. = city line. CTPS = Central Transportation Planning Staff. DPH = design public hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MART = Montachusett Regional Transit Authority. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NewMo = Newton in Motion. NTP = notice to proceed. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TBD = To Be Determined. TFPC = Total Federal Participating Cost. T.L. = town line. TRD = TIP Readiness Days.