

FFYs 2024–28 Transportation Improvement Program (TIP) Amendment Eight

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
<i>FFY 2024 Statewide Highway Program</i>						
606902: Boston– Bridge Replacement, B-16-181, West Roxbury Parkway over MBTA	Cost Increase	The cost of this project has increased following attainment of Plans, Specifications, and Estimates (PS&E) on November 28, 2023, and to reflect changes in the cost of hazardous material disposal.	Statewide Highway: HIP-BR	\$8,889,831	\$10,382,603	\$1,492,772
613211: Medford– Bridge Preservation of 10 Bridges Carrying I-93	Cost Increase	The cost of this project has increased following a revised 75% design submission on March 13, 2024.	Statewide Highway: HIP-BR	\$1,746,000	\$4,572,999	\$2,826,999
<i>FFY 2024 Transit Program</i>						
RTD0010583: CATA - Buy Miscellaneous Small Capital	Cost Increase	CATA is allocating additional funding to these projects in order to increase its purchases of equipment and other capital items to maintain and improve its facilities and vehicles.	RTA Capital	\$15,000	\$186,996	\$171,996
RTD0010584: CATA - Acquire Shop Equipment and Small Capital	Cost Increase	CATA is allocating additional funding to these projects in order to increase its purchases of equipment and other capital items to maintain and improve its facilities and vehicles.	FTA Section 5307, RTA Capital	\$37,500	\$171,213	\$133,713
CATA011616: CATA - Replica Trolley Replacement Project	Cost Decrease	The cost of this project has increased following attainment of Plans, Specifications, and Estimates (PS&E) on November 28, 2023, and to reflect changes in the cost of hazardous material disposal.	FTA Section 5307, RTA Capital	\$1,280,000	\$1,249,718	-\$30,282

CATA = Cape Ann Transportation Authority. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. HIP-BR = Highway Investment Program, Bridge. MBTA = Massachusetts Bay Transportation Authority. RTA = Regional Transit Authority.