

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Five

| | | | | Overall Changes in Funding in TIP | | |
|--|-----------------------|---|---------------------------------------|-----------------------------------|------------------|-------------------|
| Project | Proposed Change | Explanation | Section/Funding Source | Current Cost | New Cost | Difference |
| FFY 2025 Transit Program | | | | | | |
| RTD0011124: MWRTA- 5307 FORMULA 2025 ELECTRIC VEHICLE (EV) ADDITIONAL ELECTRIFICATION INFRASTRUCTURE COST | Remove Project | This line item is being removed with funding reallocated to support Type D vehicle acquisition efforts. | FTA Section 5307, RTACAP | \$500,000 | \$0 | -\$500,000 |
| RTD0011925: MWRTA- 5307 FORMULA 2025- ACQUIRE REVENUE VEHICLES - BUS QTY 5 TYPE D GAS | New Project | This new line item reflects new vehicle acquisitions by the MWRTA for five Type D vehicles. | FTA Section 5307, Local Funds, RTACAP | \$0 | \$802,510 | \$802,510 |
| <small>FFY = Federal Fiscal Year, FTA = Federal Transit Administration, MWRTA = MetroWest Regional Transit Authority, RTACAP = Regional Transit Authority Capital Funds.</small> | | | | | | |