

FFYs 2025-29 Transportation Improvement Program (TIP) Amendment Ten

						Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Project Score	Section/Funding Source	Current Cost	New Cost	Difference	
FFY 2025 Regional Target Program								
611982: MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	Delay Project	This project is proposed for delay from FFY 2025 to FFY 2026. The project will be removed from the FFYs 2025-29 TIP and reflected in FFY 2026 as part of development of the FFYs 2026-30 TIP. The project is recommended for delay as a result of an unanticipated Coast Guard permitting requirement and delays in design submissions.	N/A*	CMAQ	\$5,488,945	\$0	-\$5,488,945	
610544: PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	Delay Project, Cost Increase	This project is proposed for delay from FFY 2025 to FFY 2026. The project will be removed from the FFYs 2025-29 TIP and reflected in FFY 2026 as part of development of the FFYs 2026-30 TIP, with the new line item also reflecting a cost estimate of \$19,127,610 based on the latest design estimate. The project is recommended for delay due to environmental permitting and utilities coordination in the area.	53	CMAQ, STBG, TAP	\$13,966,099	\$0	-\$13,966,099	
S12969: CATA- GLOUCESTER FACILITY MODERNIZATION	Cost Increase	CATA submitted an application to the FFYs 2026-30 TIP Transit Transformation program to cover a \$312,500 cost increase on an existing, MPO-funded project to modernize the RTA's operating facility. The additional funding will improve the facility yard and a culvert that connects the facility to Pond Road in Gloucester.	TBD	CMAQ	\$1,293,000	\$1,605,500	\$312,500	
S13202: CATA- AUTOMATIC PASSENGER COUNTING AND AUTOMATIC VEHICLE LOCATION DEPLOYMENT (TRANSIT PROJECT ID CATA011695)	New Project	CATA submitted an application to the FFYs 2026-30 TIP Transit Transformation program to fund the procurement and deployment of systems and hardware that will enable automatic passenger counting on vehicles and automatic vehicle location.	36.2	CMAQ	\$0	\$680,000	\$680,000	
S13212: MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS (PATI)	New Project	This line item programs a priority subset of bus stop accessibility improvements requested by the MBTA as part of the FFYs 2026-30 TIP Transit Transformation program.	55.2	CMAQ	\$0	\$1,000,000	\$1,000,000	
S13206: MBTA- CATAMARAN OVERHAUL	New Project	The MBTA is requesting additional funding to complement funding from the FFY 2024 Statewide Highway Program under the Ferry Boat Capital source to overhaul and provide spare parts for their Catamaran ferry fleet.	TBD	CMAQ, FBP	\$0	\$2,634,000	\$2,634,000	
S13207: MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	New Project	The MBTA submitted an application to the FFYs 2026-30 TIP Transit Transformation program to address a cost increase on the Natick Center Station Accessibility project, which will construct two new elevators, accessible ramps for the station platforms, and six new stairways. The project is being coordinated with other efforts to establish a connection from the Cochituate Rail Trail to the station and Route 27.	62	CMAQ	\$0	\$2,500,000	\$2,500,000	
S13208: MBTA- WELLESLEY STATION UPGRADES	New Project	This line item programs funding to create an accessible connection between the inbound and outbound platforms at Wellesley Station.	50	CMAQ	\$0	\$5,000,000	\$5,000,000	
S12972: MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	Cost Increase, Scope Change	MWRTA is requesting funding to procure an additional six 29-foot compressed natural gas Gillig buses to improve the capacity, reliability, and efficiency of its bus fleet. This line item programs the additional \$4,200,000 onto an existing line item in the FFYs 2025-29 TIP to procure three of the same type of vehicles using MPO Regional Target dollars from a funding request made during development of the FFYs 2025-29 TIP.	61.4	CMAQ	\$1,980,000	\$6,180,000	\$4,200,000	
S12970: CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	Cost Increase, Scope Change	CATA is requesting additional funding to replace three buses that have reached the end of their useful lives. This line item programs the additional \$1,800,000 request onto an existing MPO-funded line item to replace four other CATA buses.	TBD	CMAQ	\$1,710,000	\$3,510,000	\$1,800,000	
S12971: MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	New Project Phase	The MWRTA has requested that the Boston Region MPO consider contributing \$12,500,000 through the FFYs 2026-30 TIP to construct station accessibility improvements at the MWRTA's Blandin Bus Hub. The MPO has programmed \$2,500,000 to design the project, with \$1,750,000 in FFY 2025 and \$750,000 in FFY 2026. This line item would program \$6,000,000 in construction funding in FFY 2025 to be flexed to FTA formula funds and carried over such that the project may be delivered when design is completed.	73.6	CMAQ	\$1,750,000	\$7,750,000	\$6,000,000	

*The Wellington Underpass project was initially programmed in the Statewide Highway Program of the TIP until the FFYs 2025-29 TIP, where it was shifted to the Regional Target Program to utilize an unprogrammed funding balance. The project was not evaluated with the MPO's criteria.

CATA = Cape Ann Transportation Authority, CMAQ = Congestion Mitigation and Air Quality, FBP = Ferry Boat Capital Program, FFY = Federal Fiscal Year, FTA = Federal Transit Administration, MBTA = Massachusetts Bay Transportation Authority, MWRTA = MetroWest Regional Transit Authority, N/A = not applicable, STBG = Surface Transportation Block Grants, TAP = Transportation Alternatives Program, TBD = To Be Determined, TIP = Transportation Improvement Program.