## Scenario 2A: Delaying Essex Street to 2028 and Western Ave to 2030

			Design Status /		FFY 2026		FFY 2027		FFY 2028		FFY 2029	FFY 2030	Target Program	Adi. TFPC	Adj. TFPC
Proponent	Project Name	Score	Date Last Update	FFY 2026	(New)	FFY 2027	(New)	FFY 2028	(New)	FFY 2029	(New)	(New)	Spending	(FFYs 2025-29)	(FFYs 2026-30)
	2026 Higher Risk Projects														
Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	100% Received (10/31/2024)	\$0	\$5,488,945	5 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95/ROUTE 1	53	75% Received (9/12/2024)	\$0	\$19,127,610	\$0	\$0	\$0	\$0		\$0			\$13,966,099	\$22,091,033
MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3	52	25% Approved (1/22/2024)	\$0	\$3,438,31	\$0	\$0	\$0	\$0		\$0			\$1,978,080	\$3,438,31
Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	75% Rejected (3/6/2025)	\$8,000,000		\$12,499,750	\$0	\$0	\$0		\$0			\$20,499,750	\$19,711,298
Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	58	25% Received - Resub (1/29/2021)	\$8,665,052		5 \$0	\$0	\$0	\$0	\$0	\$0		\$10,185,935	\$8,665,052	\$15,000,000
Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	55	75% Comments to DE (4/29/2024)	\$28,738,432	1 1	1 \$0	\$10,000,000	\$0	\$0		\$0	•		\$28,738,432	\$31,949,53
·g	2026 Transit Transformation			<del>,</del>	<b>7</b> =1,010,00	***	<b>,</b> , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	,	,,,	, , ,	,,,	70.,0.0,00	, , , , , , , , , , , , , , , , , , , ,	<b>40.1,0.10,00</b>
MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	\$0	\$6,000,000		\$0	\$0 \$0	\$0		\$0			·	\$1,000,000
CATA MWRTA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591  MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	TBD 64	N/A N/A	\$750,000 \$750,000	\$750,000 \$750,000	· ·	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$2,460,000 \$2,500,000	\$4,260,000 \$15,000,000
MBTA	MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	44.6	N/A	\$0	\$3,216,897	7 \$0	\$0	\$0	\$0		\$0			\$0	\$3,216,897
MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	N/A	N/A	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,000	\$0	\$1,875,000
Lynnfield	2026 Other New Projects LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	100% Submitted (2/6/2025)	¢r	\$6,062,695	5 \$0	¢n.	¢0	\$0	90	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
,			` '	φι	\$0,002,093	<b>5</b> φ0	ψU	φυ	φt	φυ	φυ	φυ	\$0,002,093	\$30,491,410	\$0,002,093
	nity Connections + GHG Monitoring: Bluebikes Replacement in Boston, Cambridge, and Somerville, Bluebike: s/RRFBs in Newton and Marblehead, and Air Quality Sensors for the PBPP	s Expansi	on in Brookline and Chelsea, Bike	\$0	\$1,983,80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,94
2026 Now Doc	sign Projects: Acton Great Road, Hudson MCRT, Salem Broad/Dalton Redesign, Malden Route 60 Phases 1	0 2		<b>¢</b> (	\$3,638,480	\$0	\$0	¢0	\$0	<b>\$</b> 0	\$0	\$0	\$3,638,480	\$606,917	\$5,488,945
2020 New Des		α 2		Ψ	φ3,030,400	ΨΟ	φυ	ΨΟ	φι	ΨΟ	φυ	φυ	ψ5,050,400	\$000,917	ψ5,400,94
Low-Risk 2026	2026 Lower Risk Projects  6 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexing	ton 4/225	/95 Interchange Framingham												
	VCSX Intersection Improvements	1011 4/223	755 merenange, i ranningnam	\$6,900,582	\$7,629,364	4	\$463,807	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
	2027 Higher Risk Projects														
MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	25% Received - Resub 2 (10/13/2023)	\$13,548,565	5 \$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,56
MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVE/EVERETT ST	55	25% Received - Resub 1 (1/5/2021)	\$27,636,336	+	\$0	\$27,636,336	\$0	\$0		\$0		\$27,636,336	\$28,699,272	\$27,636,336
Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	75% Received - Resub 1 (6/12/2024)	\$1,885,353		\$0	\$3,700,546	\$0	\$0	• • •	\$0	• • • • • • • • • • • • • • • • • • • •		\$1,885,353	\$3,700,546
Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	25% Received (7/12/2024)	\$0	\$(	+1,111,111	\$6,000,000	\$5,728,698	\$9,035,254		\$0	•	, ,,,,,,	\$11,728,698	\$15,035,254
MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION  2027 Lower Risk Projects	72.2	25% Received (10/21/2024)	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$33,075,573	\$30,310,000	\$30,310,000	\$35,000,000	\$128,385,573	\$95,310,000	\$128,385,573
Low Pick 2027	Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Bosto	n Stroot		\$0		\$55,294,170	\$53,761,973	0.2	\$0	90	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
LOW TRISK ZOZI	2028 Higher Risk Projects	iii Oli CCI		Ψ	9	φ33,234,170	ψ33,701,373	ΨΟ	Ψ	ΨΟ	ψ٥	ΨΟ	ψ30,701,370	ψοσο,517	ψ5,400,540
Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	PRC Approved (12/6/2018)	\$10,000,000	\$(	\$9,698,640	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$23,567,554	\$19,698,640	\$23,567,554
Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	25% Design Public Hearing (9/22/2022)	\$0	\$(	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712		\$19,999,712
Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	25% Comments to DE (8/19/2020)	\$0	\$(	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	PRC Approved (9/24/2020)	\$0	\$0	\$0	\$0	\$10,000,000	\$15,040,279	\$18,995,267	\$12,919,442	\$0	\$27,959,721	\$28,995,267	\$27,959,72
	2028 Lower Risk Projects														
Low Risk 2028	Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street			\$0	\$0	\$0	\$0	\$38,783,672	\$51,616,901	\$10,000,000	\$10,000,000	\$0	\$61,616,901	\$606,917	\$5,488,945
	2029-30 Higher Risk Projects														
Malden	MALDEN- SPOT POND BROOK GREENWAY	73	PRC Approved (12/20/2022)	\$0	\$0	\$0	\$0	ψ1,000,121	\$0	•	\$4,858,127	\$0		\$4,858,127	\$4,858,127
	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4		\$0		\$0		\$8,624,000	\$0			\$0			
Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)  BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	74.9	PRC Approved (12/6/2018)	\$0				\$15,000,000	\$0	\$20,000,000		\$15,000,000	\$15,000,000		\$47,536,800
Boston	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	59	(10/5/2020)	<b>\$0</b>			\$0	\$33,500,000 \$0	\$0		\$33,500,000		\$67,000,000		
Chelsea	2030 New Projects	69.9	PRC Approved (1/28/2021)	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$11,705,708	\$11,705,708
Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT	56.4	25% Submitted (1/10/2025)	\$0	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$10,528,000	\$0	\$4,341,220
Newton	NEEDHAM-NEWTON- BRIDGE REPLACEMENT ON CHRISTINA STREET	65.6	PRC-Approved (10/12/2023)	\$0	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,514	\$5,551,514	\$0	\$5,551,514
Concord	CONCORD- ASSABET RIVER MULTI-USE TRAIL AND BRIDGE CONSTRUCTION	55.1	PRC-Approved (8/29/2022)	\$0	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$4,802,400	\$4,802,400	\$0	\$9,604,800
Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	PRC-Approved (5/31/2024)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$46,195,840
2029-30 Lower Risk Projects						4.0		4.	004.000	004 457 55	040.455.55	0.7 000 ===	****	0= 100 = ::	
Low-Risk 2029	Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ips	wich Argi	lia Koad		\$0	\$0	\$0	\$0	\$0	\$24,938,200	\$31,487,535	\$16,199,200	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asia	des: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot			\$7,887,222	2 \$0	\$9,536,193	\$6,036,193	\$10,000,000	\$13,000,000	\$11,000,000	\$14,000,000	\$14,500,000	\$47,536,193	\$606,917	\$5,488,945
Abbreviation	ons		Federal Fiscal Year	202	6 (New)	2027	(New)	2028	(New)	2029	(New)	20	30 (New)	2026-3	0 Total

Abbreviations

ADA = Americans with Disabilities Act. Adj. = Adjusted. CATA = Cape Ann Transportation Authority.CNG = compressed natural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. NIA = not applicable. NB = northbound. PBPP = Performance Based Planning Program. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = Rectangular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

Federal Fiscal Year	2026 (New)	2027 (New)	2028 (New)	2029 (New)	2030 (New)	2026-30 Total
Total Available Funds (FFYs 2026-30 TIP):	\$125,285,687	\$152,627,429	\$158,700,879	\$157,518,346	\$160,037,411	\$754,169,752
Programmed Funds	\$119,402,839	\$151,147,420	\$156,604,600	\$155,699,104	\$153,081,114	\$735,935,077
Funds Remaining (Unprogrammed):	\$5,882,848	\$1,480,009	\$2,096,279	\$1,819,242	\$6,956,297	\$18,234,675
Percent Unprogrammed	4.7%	1.0%	1.3%	1.2%	4.3%	2.4%

## Scenario 2D: Delaying Essex Street to 2028 and Western Ave to 2029, Reducing First-Year Funding for Rutherford Ave

Proponent	Project Name	Score	Design Status / Date Last Update	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 FFY 2028	029	Y 2029 New)	FFY 2030 (New)	Target Program Spending	Adj. TFPC (FFYs 2025-29)	Adj. TFPC (FFYs 2026-30)
	2026 Higher Risk Projects				(11011)		(*****)		(11211)		,	(11011)	openium g	(** *** = ****	(**************************************
Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	N/A	100% Received (10/31/2024)	\$0	\$5,488,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,945	\$606,917	\$5,488,945
Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95/ROUTE 1	53	75% Received (9/12/2024)	\$0	\$19,127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,127,610	\$13,966,099	\$22,091,033
MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3	52	25% Approved (1/22/2024)	\$0	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,438,311	\$1,978,080	\$3,438,311
Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	64.6	75% Rejected (3/6/2025)	\$8,000,000	\$27,306,266	\$12,499,750	\$0	\$0	\$0	\$0	\$0	\$0	\$27,306,266	\$20,499,750	\$19,711,298
Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET	58	25% Received - Resub (1/29/2021)	\$8,665,052	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935	\$8,665,052	\$15,000,000
Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A	55	75% Comments to DE (4/29/2024)	\$28,738,432	\$21,949,531	\$0	\$10.000.000	\$0	\$0	\$0	\$0	\$0	\$31,949,531	\$28,738,432	\$31,949,531
3	2026 Transit Transformation		( )	, ,, ,,,	, ,, ,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .		, -	•		, , , , , ,	, ,, ,, ,	, , , , , , , ,
MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	48	N/A	\$0	\$6,000,000	\$0	\$0	7-	\$0	\$0	\$0			\$0	\$1,000,000
MBTA MBTA	MBTA- CATAMARAN OVERHAUL  MBTA- NATICK CENTER STATION ACCESSIBILITY IMPROVEMENTS	25 62	N/A Construction	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$2,634,000 \$2,500,000
MBTA	MBTA- WELLESLEY SQUARE STATION UPGRADES	50	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0 \$0	\$6,000,000
MWRTA	MWRTA- PROCUREMENT OF NINE 29 FOOT BUSES (CNG)	52.2	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$2,376,000	\$6,576,000
CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	TBD	N/A	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0			\$2,460,000	\$4,260,000
MWRTA MBTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN MBTA- BETTER BUS PROJECT - OPERATIONAL SAFETY IMPROVEMENTS AT BUS STOPS	64	N/A N/A	\$750,000	\$750,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		,,	\$2,500,000 \$0	\$15,000,000
MBTA	MBTA - OPERATIONAL ENHANCEMENT OF BUS ROUTES 714 AND 716	44.6 N/A	N/A	\$0 \$0	\$3,216,897 \$1,875,000	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0			\$0	\$3,216,897 \$1,875,000
WIBTA	2026 Other New Projects	14/74	1471	ΨΟ	ψ1,010,000	φο	Ψ	ΨΟ	Ψυ	φο	Ψ	ΨΟ	ψ1,070,000	ψο	ψ1,070,000
Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	TBD	100% Submitted (2/6/2025)	\$0	\$6,062,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,062,695	\$38,491,410	\$6,062,695
2026 Commu		s Fynansi	on in Brookline and Chelsea Bike												
	rs/RRFBs in Newton and Marblehead, and Air Quality Sensors for the PBPP	о Ехрапоі	on in Brooking and Choisea, Bike	\$0	\$1,983,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,805	\$606,917	\$5,488,945
2026 Now Do	sign Projects: Acton Great Road, Hudson MCRT, Salem Broad/Dalton Redesign, Malden Route 60 Phases 1	2.2		0.2	\$3,638,480	\$0	\$0	90	\$0	90	\$0	¢٥	\$3,638,480	\$606,917	\$5,488,945
2020 New De		αΖ		\$0	<b>\$3,030,400</b>	φυ	φU	φυ	\$0	φυ	φU	φυ	\$3,036,460	\$600,917	\$5,466,945
	2026 Lower Risk Projects 6 Projects: MWRTA CatchConnect, Chelsea/Revere Microtransit, Weston Intersection Improvements, Lexing A/CSX Intersection Improvements	gton 4/225	/95 Interchange, Framingham	\$6,900,582	\$7,629,364		\$463,807	\$0	\$0	\$0	\$0	\$0	\$8,093,171	\$606,917	\$5,488,945
	2027 Higher Risk Projects														
MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	25% Received - Resub 2 (10/13/2023)	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$13,548,565	\$9,758,201	\$13,548,565
MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVE/EVERETT ST	55	25% Received - Resub 1 (1/5/2021)	\$27,636,336	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$27,636,336	\$28,699,272	\$27,636,336
Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	75% Received - Resub 1 (6/12/2024)	\$1,885,353	\$0	\$0	\$3,700,546	\$0	\$0	\$0	\$0	\$0	\$3,700,546	\$1,885,353	\$3,700,546
Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	47	25% Received (7/12/2024)	\$0	\$0	\$6,000,000	\$6,000,000	\$5,728,698	\$9,035,254	\$0	\$0	\$0	\$15,035,254	\$11,728,698	\$15,035,254
MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	25% Received (10/21/2024)	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	<b>\$33,075,573</b> \$30,3	0,000 \$30	,310,000	\$35,000,000	\$128,385,573	\$95,310,000	\$128,385,573
	2027 Lower Risk Projects														
Low Risk 202	7 Projects: Boston Bridge Preservation on Cambridge Street, Everett Beacham Street, Salem/Peabody Bosto	on Street		\$0	\$0	\$55,294,170	\$53,761,973	\$0	\$0	\$0	\$0	\$0	\$53,761,973	\$606,917	\$5,488,945
	2028 Higher Risk Projects														
Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	PRC Approved (12/6/2018)	\$10,000,000	\$0	\$9,698,640	\$0		+ ,	\$0 \$10	, ,	\$0	\$23,567,554	\$19,698,640	\$23,567,554
Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	25% Design Public Hearing (9/22/2022)	\$0	\$0	\$19,999,712	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$19,999,712	\$19,999,712	\$19,999,712
Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	25% Comments to DE (8/19/2020)	\$0	\$0	\$0	\$0	\$1,316,340	\$1,269,327	\$0	\$0	\$0	\$1,269,327	\$1,222,315	\$1,269,327
Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	PRC Approved (9/24/2020)	\$0	\$0	\$0	\$0	\$10,000,000	<b>\$15,040,279</b> \$18,99	5,267 <b>\$12</b>	,919,442	\$0	\$27,959,721	\$28,995,267	\$27,959,721
	2028 Lower Risk Projects														
Low Risk 202	8 Projects: Natick Cochituate Rail Trail Extension, Wakefield Main Street, Westwood/Norwood Canton Street			\$0	\$0	\$0	\$0	\$38,783,672	<b>\$51,616,901</b> \$10,00	0,000 <b>\$10</b>	,000,000	\$0	\$61,616,901	\$606,917	\$5,488,945
	2029-30 Higher Risk Projects														
Malden	MALDEN- SPOT POND BROOK GREENWAY	73	PRC Approved (12/20/2022)	\$0	\$0	\$0	\$0	\$4,858,127	\$0	<b>\$0 \$4</b>	,858,127	\$0	\$4,858,127	\$4,858,127	\$4,858,127
Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	PRC Approved (12/19/2019)	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0 <b>\$8</b>	,624,000	\$0	\$8,624,000	\$8,932,000	\$8,624,000
Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	PRC Approved (12/6/2018)	\$0	\$0	\$0	\$0	\$15,000,000	<b>\$0 \$20</b> ,0	0,000 \$10	,000,000	\$15,000,000	\$25,000,000	\$40,980,000	\$47,536,800
Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE	59	25% Received - Resub 1 (10/5/2020)	\$0	\$0	\$0	\$0	\$33,500,000	<b>\$0</b> \$45,0	0,000 \$20	,000,000	\$33,500,000	\$53,500,000	\$197,759,449	\$197,759,449
Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	69.9	PRC Approved (1/28/2021)	\$0	\$0	\$11,287,647	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$11,705,708	\$11,705,708
	2030 New Projects														
Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT	56.4	25% Submitted (1/10/2025)	\$0	\$0	\$0	\$0	· ·	\$0	\$0		\$10,528,000	\$10,528,000	\$0	\$4,341,220
Newton	NEEDHAM-NEWTON- BRIDGE REPLACEMENT ON CHRISTINA STREET	65.6	PRC-Approved (10/12/2023)	\$0	\$0	\$0	\$0	•	\$0	\$0		\$5,551,514	\$5,551,514	\$0	\$5,551,514
Concord	CONCORD- ASSABET RIVER MULTI-USE TRAIL AND BRIDGE CONSTRUCTION	55.1	PRC-Approved (8/29/2022)	\$0	\$0	\$0	\$0	· ·	\$0	\$0		\$4,802,400	\$4,802,400	\$0	\$9,604,800
Lexington	LEXINGTON- ROADWAY RECONSTRUCTION ON HARTWELL AVENUE AND BEDFORD STREET	72.6	PRC-Approved (5/31/2024)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$46,195,840
Low-Risk 202	<b>2029-30 Lower Risk Projects</b> 9 Projects: Sudbury/Framingham Bruce Freeman Rail Trail, Woburn Common, Bellingham Hartford Road, Ips	swich Argi	la Road		\$0	\$0	\$0	\$0	<b>\$0</b> \$24,93	8,200 <b>\$31</b>	,487,535	\$16,199,200	\$47,686,735	\$606,917	\$5,488,945
CTPS Set-Asi	des: Transit Transformation, Community Connections, Bikeshare Expansion, Project Design Pilot			\$7,887,222	\$0	\$9,536,193	\$6,036,193	\$10,000,000	<b>\$13,000,000</b> \$11,0	0,000 \$14	,000,000	\$14,500,000	\$47,536,193	\$606,917	\$5,488,945
Abbreviation	one		Federal Fiscal Year	2026	(Now)	2027	(New)	2020	(New)	2029 (New	1	201	30 (New)	2026-30	Total
ADA = America	ns with Disabilities Act. Adj. = Adjusted. CATA = Cape Ann Transportation Authority.CNG =						, ,		• •	•	,				
compressed na	tural gas. CTPS = Central Transportation Planning Staff. DE = Design Engineer. FFY = federal	Tota	I Available Funds (FFYs 2026-30 TIP):	\$125,2	85,687	\$152, <del>6</del>	627,429	\$158,7	'00,879 \$	57,518,3	46	\$160	,037,411	\$754,16	9,752

ADA = Americans with Disabilities Act. Adj. = Adjusted. CATA = Cape Ann Transportation Authority. CNG = compressed natural gas. CTPS = Central Transportation Planning Staff, De = Design Engineer. FFY = federal fiscal year. GHG = greenhouse gas. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bey Transportation. Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PBPP = Performance Based Planning Program. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. RRFB = RC angular Rapid Flashing Beacon. RTA = Regional Transit Authority. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.

Federal Fiscal Year	2026 (New)	2027 (New)	2028 (New)	2029 (New)	2030 (New)	2026-30 Total	
Total Available Funds (FFYs 2026-30 TIP):	\$125,285,687	\$152,627,429	\$158,700,879	\$157,518,346	\$160,037,411	\$754,169,752	
Programmed Funds	\$119,402,839	\$151,147,420	\$156,604,600	\$152,199,104	\$153,081,114	\$732,435,077	
Funds Remaining (Unprogrammed):	\$5,882,848	\$1,480,009	\$2,096,279	\$5,319,242	\$6,956,297	\$21,734,675	
Percent Unprogrammed	4.7%	1.0%	1.3%	3.4%	4.3%	2.9%	