

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2025 Statewide Highway Program						
608703: WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), RT 129 LOWELL STREET OVER I-93	Cost Increase	The project cost has increased following attainment of Plans, Specifications, and Estimates on May 30, 2025. The project is expected to advertise for bids on August 16, 2025.	NHPP, HIP-BR	\$15,954,700	\$28,280,358	\$12,325,658
FFY 2025 Transit Program						
RTD0011195: METROWEST RTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARATRANSIT SERVICE	Cost Decrease	The project cost has been adjusted to reflect the actual usage of FTA Section 5307 and State Contract Assistance funding for this effort in FFY 2025. The prior funding amount reflected projected expenditures.	FTA Section 5307, SCA	\$2,000,000	\$1,004,541	-\$995,459
ADA = Americans with Disabilities Act. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. HIP-BR = Highway Investment Program, Bridge. NHPP = National Highway Performance Program. RTA = Regional Transit Authority. SCA = State Contract Assistance. TIP = Transportation Improvement Program.						