

FFYs 2026-30 Transportation Improvement Program (TIP) Adjustment Two

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2026 Transit Program						
RTD0011117: MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	Shift Funds	This project now includes electrification upgrades and restroom construction work previously included in Projects RTD0011125 and RTD0011134. The total cost of the consolidated work is unchanged.	FTA Section 5307, RTACAP	\$1,200,000	\$2,450,000	\$1,250,000
RTD0011125: MWRTA - 2026 ELECTRIC VEHICLE (EV) ADDITIONAL ELECTRIFICATION COSTS	Shift Funds	This project is now included in Project RTD0011117, MWRTA Terminal, Intermodal (Transit) - Blandin. The scope of work is unchanged.	FTA Section 5307, RTACAP	\$1,000,000	\$0	-\$1,000,000
RTD0011134: MWRTA - RESTROOMS AT BLANDIN & FCRS HUBS - 5307	Shift Funds	This project is now included in Project RTD0011117, MWRTA Terminal, Intermodal (Transit) - Blandin. The scope of work is unchanged.	FTA Section 5307, RTACAP	\$250,000	\$0	-\$250,000
CATA011695: CATA - APC, AVL	Cost Decrease	The cost of this project is decreasing based on the actual cost estimate for work in FFY 2026. The project remains funded for \$180,000 per year through FFYs 2027 to 2030.	RTACAP	\$680,000	\$475,429	-\$204,571
APC = Automatic Passenger Counting. AVL = Automatic Vehicle Location. CATA = Cape Ann Transportation Authority. FCRS = Framingham Commuter Rail Station. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. MWRTA = MetroWest Regional Transit Authority. RTACAP = Regional Transit Authority Capital. RTD = Rail and Transit Division.						