

# **Understanding the TIP Process**







Alexandra (Ali) Kleyman, TIP Manager

**Boston Region Metropolitan Planning Organization** 

# Agenda

- Introduction to the MPO
- TIP Funding
- TIP Timeline and Process
- TIP Resources
- TIP Projects in Your Cities and Towns
- Wrap-up and Questions



# **3C Process**



# MPOs Prepare Three Documents to Support Decision Making

#### **Long Range Transportation Plan (LRTP)**

- Sets transportation vision for 20+ year timeframe
- Establishes policies and allocates federal transportation funding to achieve this vision

#### **Transportation Improvement Program (TIP)**

- Implementation arm of LRTP
- Programs capital investments over the next five FFYs

#### **Unified Planning Work Program (UPWP)**

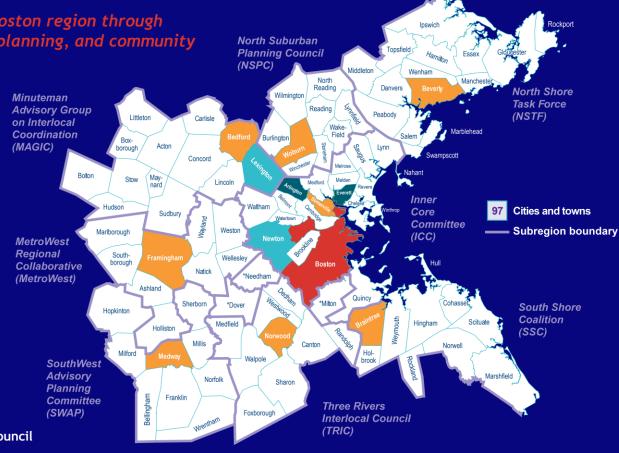
 Annual work program that includes planning activities that support LRTP vision and goals

# Boston Region Metropolitan Planning Organization Planning Area and Membership

Improving transportation in the Boston region through technical analysis, collaborative planning, and community engagement.

#### 24 Members

- 8 Municipalities representing subregions (elected)
- 2 Cities, at-large (elected)
- 2 Towns, at-large (elected)
- 2 City of Boston (permanent)
- 5 Transportation agencies
  - Massachusetts Department of Transportation (3 seats)
  - Massachusetts Bay Transportation Authority
  - Massachusetts Port Authority
- 2 Federal agencies (nonvoting)
  - Federal Transit Administration
  - · Federal Highway Administration
- 2 Advisory councils/boards
  - Regional Transportation Advisory Council
  - MBTA Advisory Board
- 1 Metropolitan Area Planning Council



\*Community is in more than one subregion: Dover is in TRIC and SWAP; Milton and Needham are in ICC and TRIC.

# **MAPC Subregions**



# **TIP Funding Sources**

**Federal Highway Program** 

\$734 - \$782 million

**Accelerated Bridge Program (ABP) Repayment** 

\$66 - \$94 million

**Statewide TIP Funding** 

\$595 million (federal) + \$138 million (state)

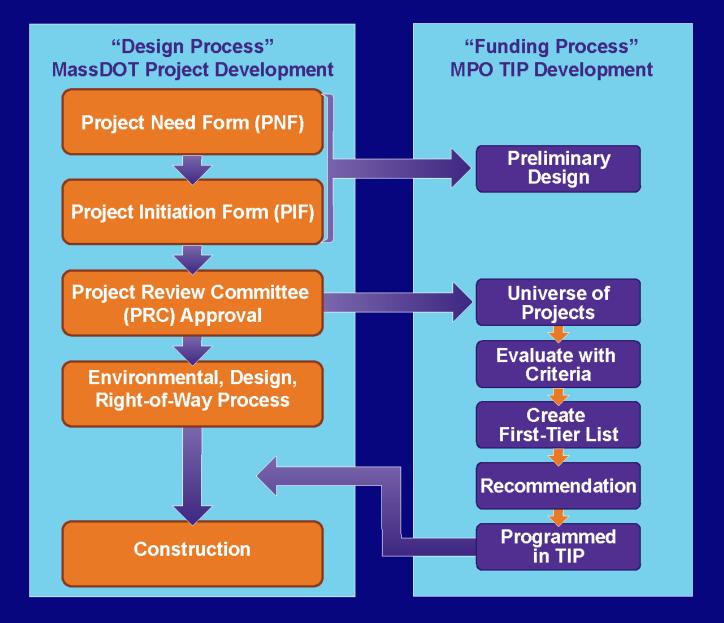
#### **MassDOT Highway Division Priorities**

- Reliability programs (bridges, pavements)
- Modernization programs (ITS, intersection improvements)
- Expansion (bicycles/ pedestrians, capacity)

#### **Regional Priorities**

- Complete streets
- Intersection safety
- Bicycle and pedestrian
- Community transportation

# **TIP Funding Process**



# **TIP Evaluation Criteria**

GOALS	CRITERIA	
Safety —	Crash Severity Value: EPDO index Crash Rate: intersection or corridor Improves truck-related safety issue Improves bicycle safety Improves pedestrian safety Improves safety or removes an at-grade railroad crossing	23%
System Preservation —	<ul> <li>Improves substandard roadway bridge(s)</li> <li>Improves substandard pavement</li> <li>Improves substandard traffic signal equipment</li> <li>Improves transit asset(s)</li> <li>Improves substandard sidewalk(s)</li> <li>Improves emergency response</li> <li>Improves ability to respond to extreme conditions</li> </ul>	21% P 
Capacity Management/ Mobility	Reduces transit vehicle delay Improves pedestrian network and ADA accessibility Improves bicycle network Improves intermodal accommodations/connections to transit Improves truck movement Reduces vehicle congestion	ject Ratir 21% Ratir
Clean Air/ Clean Communities	Reduces CO <sub>2</sub> Reduces other transportation-related emissions     Addresses environmental impacts     Is in an EOEEA-certified "Green Community"	ය 12%
Transportation Equity —	Serves Title VI/non-discrimination populations	9%
Economic Vitality —	Serves targeted development site     Consistent with the compact growth strategies of MetroFuture     Provides multimodal access to an activity center     Leverages other investments (non-TIP funding)	14%

# **TIP Development Timeline**

- October: Initial Outreach to TIP Contacts
- November: Draft Universe and Data Collection
  - Nov. 8 22: Municipalities Review Universe
  - Nov. 15: Key MPO Meeting Draft Universe
- December: Data Collection and Project Evaluations
  - Dec. 3: Deadline for submitting data for project evaluations
  - Dec. 6: MassDOT Project Review Committee meeting

# **TIP Development Timeline**

- > January: Project Evaluations
  - Jan. 21 Jan. 29: Project proponents review initial evaluation results (<u>Deadline: Jan. 29</u>)
- **February:** Evaluations, TIP Readiness, First-Tier List
  - Feb. 7: Key MPO Meeting Evaluation Results
  - Feb. 15: TIP Readiness Day
  - Feb. 21: Key MPO Meeting First-Tier List
- March: Programming Discussions
  - Mar. 7 & 21: Programming scenario discussions
- April and May: Draft and Final TIP

### **TIP Resources**

- TIP Contacts: List of contacts regarding TIP matters for each municipality in the Boston region. <a href="http://ctps.org/tip-contacts">http://ctps.org/tip-contacts</a>
- TIP Development: Resources relating to TIP development, including key dates, proponent guides, and documents presented to the MPO. Updated as TIP development progresses. <a href="http://ctps.org/tip-dev">http://ctps.org/tip-dev</a>
- TIP Evaluation Criteria: The scoring system used for evaluating potential TIP projects.
  - http://ctps.org/data/pdf/plans/tip/FFYs-2020-2024-TIP-Criteria.pdf
- MassDOT Highway Project Development Tools: Guides and tools for project development and design.
  - https://www.mass.gov/lists/massdot-highway-project-development-tools

## **MassDOT Updates**

- Project Initiation
  - MaPIT
  - New Project Review Committee (PRC) Approval
    - ✓ Consultant under contract for <u>full</u> design within 2 years
- Scope Development
  - Limit Scope Creep: Pre-25% Meeting
  - Potential resubmission to PRC
- Consultant and MassDOT Accountability
  - Keep consultants on-track
  - More involvement from MassDOT PMs in project development
- ROW = KEY
  - Approved 75% Plans by Spring before advertisement year



# **MassDOT Highway District Contacts**

#### **District 3 - Worcester**

Ann Sullivan
Projects Engineer
ann.sullivan@state.ma.us
508-929-3868

#### **District 4 - Arlington**

Connie Raphael
Planning Coordinator
connie.raphael@state.ma.us
781-641-8468

#### **District 5 - Taunton**

Pamela Haznar
Project Development
pamela.haznar@state.ma.us
508-884-4254

#### **District 6 - Boston**

Geraldine Vatan
Project Development
Geraldine.vatan@state.ma.us
857-368-6115

### **Additional MassDOT Contacts**

#### **Highway Division**

Pamela Marquis
Right of Way Compliance Administrator
pamela.marquis@state.ma.us
508-929-3793

#### Office of Transportation Planning

Cassandra Bligh
Transportation Program Manager
Safe Routes to School Program
cassandra.gascon@state.ma.us
857-368-8852



### **Contact Information for Questions:**

Alexandra (Ali) Kleyman
TIP Manager
857.702.3709
akleyman@ctps.org