

Proponent(s)	Project Number	Project Name	Investment Category	MAPC Subregion	MPO Evaluation Score	Project Status	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Proposed FFY 2026	Current Target Funds in FFYs 2022-26	Proposed Target Funds in FFYs 2022-26	Other Non-Target Funds	Total Current Target Funds (all FFYs)	Uninflated Cost When First Programmed	Cost Change (FFY 2021)	FFY 2021 Uninflated Cost
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$27,116,883	\$27,116,883										\$0	\$0	\$1,928,520,535	\$190,079,465	\$2,118,600,000	No change	\$2,118,600,000
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	PS&E Submitted 1/27/21	\$16,596,407	\$20,748,636	\$8,403,593	\$8,403,593								\$8,403,593	\$8,403,593		\$25,000,000	\$7,244,124	Increase of \$4,152,229	\$29,152,229
Boston (MassDOT)	606476	Summer Tunnel Reconstruction	MI	ICC	N/A	100% Submitted 4/20/16	\$15,801,912	\$15,801,912	\$6,313,775	\$6,313,775								\$6,313,775	\$6,313,775	\$111,157,063	\$22,115,687	\$126,544,931	Increase of \$6,727,819	\$133,272,750
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	CS	NSPC	55	100% Comments Received 10/23/20	\$18,280,891	\$23,286,498										\$0	\$0		\$18,280,891	\$11,355,289	Increase of \$5,005,607	\$23,286,498
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	PS&E Submitted 2/5/21	\$10,218,923	\$11,168,596										\$0	\$0		\$10,218,923	\$10,063,912	Increase of \$949,673	\$11,168,596
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	100% Comments Received 8/26/19	\$7,984,486	\$7,931,773										\$0	\$0		\$7,984,486	\$5,976,768	Decrease of \$52,713	\$7,931,773
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	Advertised 10/31/20	\$3,036,628	\$3,036,628										\$0	\$0	\$1,527,250	\$4,563,878	\$1,363,630	No change	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Resubmitted 11/17/20	\$2,287,523	\$0		\$3,226,285								\$0	\$3,226,285		\$2,287,523	\$2,400,000	Increase of \$938,762	\$3,226,285
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	PS&E Submitted 9/30/20	\$1,683,095	\$2,143,463										\$0	\$0		\$1,683,095	\$1,265,761	Increase of \$460,368	\$2,143,463
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	75% Submitted 1/12/21	\$565,486	\$629,284										\$0	\$0		\$565,486	\$827,050	Increase of \$63,798	\$629,284
Newton	S10784	Newton Microtransit Service	CC	ICC	53	N/A	\$300,000	\$300,000													\$300,000	\$300,000	N/A	\$300,000
Somerville	S10785	Davis Square Signal Improvements	CC	ICC	24	N/A	\$220,000	\$220,000													\$220,000	\$220,000	N/A	\$220,000
Cambridge	S10786	Concord Avenue Transit Signal Priority	CC	ICC	22	N/A	\$160,000	\$160,000													\$160,000	\$160,000	N/A	\$160,000
Concord	S10788	Bruce Freeman Rail Trail Bike Shelters	CC	MAGIC	20	N/A	\$100,000	\$100,000													\$100,000	\$100,000	N/A	\$100,000
Sharon	S10787	Sharon Carpool Marketing	CC	TRIC	14	N/A	\$42,000	\$42,000													\$42,000	\$42,000	N/A	\$42,000
Regionwide	N/A	Community Connections Program	CC	MPO	N/A	N/A			\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$10,000,000		\$8,000,000	N/A	N/A	
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Resubmitted 10/5/20			\$10,369,725	\$10,369,725	\$34,231,698	\$34,231,698	\$26,991,547	\$26,991,547	\$44,047,396	\$44,047,396	\$59,020,555	\$115,640,366	\$174,660,921		\$115,640,366	\$152,000,000	Increase of \$33,912,869	\$174,660,921
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19			\$10,548,548	\$10,548,548	\$17,791,542	\$16,701,539						\$28,340,090	\$27,250,087		\$28,340,090	\$12,233,125	No change	\$27,250,087
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	100% Comments Received 1/6/21			\$14,687,418	\$15,311,125								\$14,687,418	\$15,311,125		\$14,687,418	\$7,475,000	Increase of \$1,188,608	\$15,311,125
Sudbury/Concord	608164	Bruce Freeman Rail Trail, Phase 2D	BP	MAGIC	40	25% Comments Received 9/6/18			\$13,402,143	\$0		\$13,402,143						\$13,402,143	\$13,402,143		\$13,402,143	\$6,900,000	No change	\$12,886,676
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	75% Comments Received 10/15/20			\$10,278,940	\$13,351,846								\$10,278,940	\$13,351,846		\$10,278,940	\$7,783,300	Increase of \$3,468,250	\$13,351,846
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Resubmitted 1/5/21			\$9,789,988	\$0			\$24,837,870					\$9,789,988	\$24,837,870		\$9,789,988	\$6,317,236	Increase of \$13,584,578	\$22,998,028
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./Fulton St.	INT	TRIC	53	75% Comments Received 1/8/20			\$8,270,371	\$0		\$8,270,371						\$8,270,371	\$8,270,371		\$8,270,371	\$3,275,390	No change	\$7,952,280
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	100% Comments Received 1/7/21			\$6,132,594	\$6,398,158								\$6,132,594	\$6,398,158		\$6,132,594	\$6,000,000	Increase of \$501,433	\$6,398,158
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted (DPH 10/29/20)			\$6,484,734	\$0		\$6,603,518						\$6,484,734	\$6,603,518		\$6,484,734	\$3,889,305	Increase of \$114,216	\$6,349,537
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	25% Comments Received 8/11/20					\$10,432,800	\$15,828,654						\$10,432,800	\$15,828,654		\$10,432,800	\$9,660,000	Increase of \$5,559,860	\$15,219,860
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Resubmitted 1/29/21					\$9,192,999	\$8,665,052						\$9,192,999	\$8,665,052		\$9,192,999	\$7,373,484	Decrease of \$180,255	\$8,331,781
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted (DPH 7/21/20)					\$8,248,361	\$7,942,866						\$8,248,361	\$7,942,866		\$8,248,361	\$5,280,000	No change	\$7,637,371
Bedford	607738	Minuteman Bikeway Extension	BP	MAGIC	47	75% Submitted 11/3/20					\$7,331,040	\$11,440,175						\$7,331,040	\$11,440,175		\$7,331,040	\$6,778,343	Increase of \$4,212,168	\$11,000,168
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19					\$6,323,116	\$5,931,953						\$6,323,116	\$5,931,953		\$6,323,116	\$3,500,000	Decrease of \$150,936	\$5,703,801
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Approved (DPH 12/5/19)					\$6,068,190	\$5,843,442						\$6,068,190	\$5,843,442		\$6,068,190	\$5,626,081	No change	\$5,618,694
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Comments Received 7/31/15					\$5,355,932	\$5,157,564						\$5,355,932	\$5,157,564		\$5,355,932	\$3,902,755	No change	\$4,959,196
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	75% Comments Received 1/21/21					\$2,036,172	\$2,655,882						\$2,036,172	\$2,655,882		\$2,036,172	\$1,680,000	Increase of \$668,389	\$2,553,733

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Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	75% Submitted 1/18/21							\$19,599,506	\$24,563,467				\$19,599,506	\$24,563,467		\$19,599,506	\$10,802,316	Increase of \$5,244,392	\$22,743,951
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18							\$18,956,000	\$18,279,000				\$18,956,000	\$18,279,000		\$18,956,000	\$16,925,000	No change	\$16,925,000
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	MI	SWAP	55	25% Comments Received 12/12/16							\$16,786,952	\$16,187,418				\$16,786,952	\$16,187,418		\$16,786,952	\$10,000,000	No change	\$14,988,350
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Comments Received 12/4/17							\$8,971,635	\$8,651,219				\$8,971,635	\$8,651,219		\$8,971,635	\$4,000,200	No change	\$8,010,388
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted (DPH 11/25/20)							\$5,063,392	\$4,882,557				\$5,063,392	\$4,882,557		\$5,063,392	\$3,400,000	No change	\$4,520,886
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	75% Submitted 11/20/20							\$4,281,978	\$4,146,209				\$4,281,978	\$4,146,209		\$4,281,978	\$3,522,546	Increase of \$15,887	\$3,839,082
Peabody	609211	Independence Greenway Extension	BP	NSTF	34	PRC Approved 7/19/18							\$3,368,680	\$3,248,370				\$3,368,680	\$3,248,370		\$3,368,680	\$1,921,075	No change	\$3,007,750
Ipswich	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Resubmitted 8/19/20							\$3,104,609	\$5,702,076				\$3,104,609	\$5,702,076		\$3,104,609	\$2,603,060	Increase of \$2,507,728	\$5,279,700
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Comments Received 8/19/20							\$1,316,339	\$1,269,327				\$1,316,339	\$1,269,327		\$1,316,339	\$990,000	No change	\$1,175,303
Woburn	610662	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	CS	NSPC	75	PRC Approved 12/19/19									\$16,680,800	\$16,105,600		\$16,680,800	\$16,105,600		\$16,680,800	\$14,380,000	No change	\$14,380,000
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$15,272,850	\$14,746,200		\$15,272,850	\$14,746,200		\$15,272,850	\$7,500,001	No change	\$13,166,250
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,921,632	\$10,545,024		\$10,921,632	\$10,545,024		\$10,921,632	\$9,180,000	No change	\$9,415,200
Peabody	610544	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	BP	NSTF	53	PRC Approved 12/19/19									\$6,803,400	\$6,568,800		\$6,803,400	\$6,568,800		\$6,803,400	\$5,865,000	No change	\$5,865,000
Regionwide	N/A	Transit Modernization Program	TM	MPO	N/A	N/A									\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$11,000,000		\$5,500,000	N/A	N/A	
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	25% Comments Received 7/30/20									\$3,887,537	\$10,119,616		\$3,887,537	\$10,119,616		\$3,887,537	\$2,700,000	Increase of \$5,684,046	\$9,035,371
Burlington, Woburn	608067	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	INT	NSPC	52	PRC Approved 11/6/14									\$1,670,400	\$1,612,800		\$1,670,400	\$1,612,800		\$1,670,400	\$1,440,000	No change	\$1,440,000

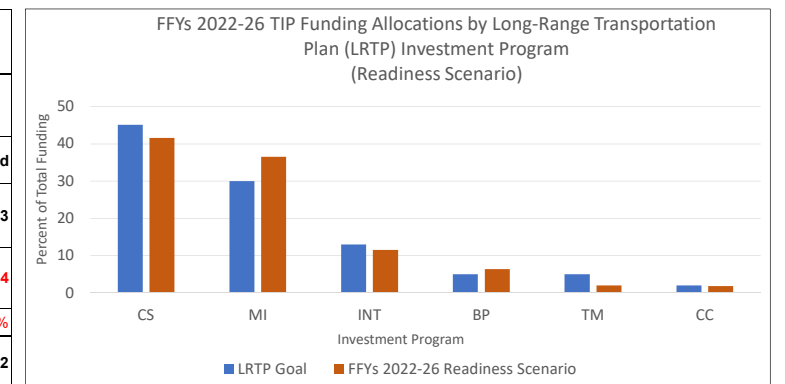
Projects in red text have a cost increase in the current FFY of >\$500,000 or >20% of project cost.

Indicates a project was identified as being high risk for not meeting its advertisement date at February 2021 TIP readiness meeting

Indicates a project was recommended to move out to a later TIP year

Indicates a project was recommended to move into an earlier TIP year

	2021		2022		2023		2024		2025		2026	2022-26 Total
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Total Available Regional Highway Target Funds	\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383		\$105,061,400	\$539,058,099
Draft Total Programmed Regional Highway Target Funds:	\$104,394,234	\$112,685,673	\$106,681,829	\$75,923,055	\$109,011,850	\$144,674,858	\$110,440,638	\$140,759,060	\$106,784,015	\$111,245,436	\$66,520,555	\$539,122,963
Regional Highway Target Funds Remaining (Unprogrammed):	\$158,643	-\$8,132,796	\$0	\$30,758,774	-\$1	-\$35,663,009	\$0	-\$30,318,422	\$1,078,368	-\$3,383,053	\$38,540,845	-\$64,864
Percent Unprogrammed	0.2%	-7.8%	0.0%	28.8%	0.0%	-32.7%	0.0%	-27.5%	1.0%	-3.1%	36.7%	0.0%
FFYs 2022-26 Funding Request for New Projects	\$0		\$3,692,927		\$0		\$0		\$0		\$346,921,975	\$350,614,902



Acronyms: DPH = Design public hearing; MAPC = Metropolitan Area Planning Council; MCRT = Mass Central Rail Trail; PRC = MassDOT Project Review Committee; PS&E = Plan, specification, and estimate

Subregions: ICC = Inner Core Committee; MAGIC = Minuteman Advisory Group on Interlocal Coordination; MWRC = Metrowest Regional Collaborative; NSPC = North Suburban Planning Council; NSTF = North Shore Task Force; SSC = South Shore Coalition; SWAP = Southwest Advisory Planning Commission; TRIC = Three Rivers Interlocal Council

Project Types: BP = Bicycle Network and Pedestrian Connections; CC = Community Connections; CS = Complete Streets; INT = Intersection Improvements; MI = Major Infrastructure; TM = Transit Modernization