

### STIP Investments Report Boston Region

|            |                       |                      |              |  |          |                   |               | Total               |               |                      |  |
|------------|-----------------------|----------------------|--------------|--|----------|-------------------|---------------|---------------------|---------------|----------------------|--|
| Year       | MassDOT<br>Project ID | MPO                  | Municipality | MassDOT Project Description  | District | Funding<br>Source | Adjusted TFPC | Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds | Other Information  |
| ederal Fi  | scal Year 202         | 2                    |              |  |          |                   |               | \$300,197,544       | \$243,927,266 | \$56,270,278         |  |
| Section 1A | A / Regionally I      | Prioritized Projects | S            |  |          |                   |               | \$132,888,666       | \$106,410,933 | \$26,477,733         |  |
| Roadway I  | Reconstruction        | n                    |              |  |          |                   |               | \$35,094,904        | \$28,075,923  | \$7,018,981          |  |
| 2022       | 602077                | Boston Region        | Lynn         | LYNN- RECONSTRUCTION ON ROUTE 129<br>(LYNNFIELD STREET), FROM GREAT WOODS<br>ROAD TO WYOMA SQUARE                                  | 4        | CMAQ              | \$6,643,384   | \$1,000,000         | \$800,000     | \$200,000            | Construction; CMAQ+STBG Total Cost =<br>\$6,349,357; MPO Evaluation Score = 38   |
| 2022       | 602077                | Boston Region        | Lynn         | LYNN- RECONSTRUCTION ON ROUTE 129<br>(LYNNFIELD STREET), FROM GREAT WOODS<br>ROAD TO WYOMA SQUARE                                  | 4        | STBG              | \$6,643,384   | \$5,349,357         | \$4,279,486   |                      | Construction; CMAQ+STBG Total Cost = \$6,349,357; MPO Evaluation Score = 38  |
| 2022       | 606476                | Boston Region        | Boston       | BOSTON- ROADWAY, CEILING, ARCH & WALL<br>RECONSTRUCTION AND OTHER CONTROL<br>SYSTEMS IN SUMNER TUNNEL                              | 6        | STBG              | \$136,722,750 | \$11,046,213        | \$8,836,970   | \$2,209,243          | Construction; NHPP+HSIP+Other Federal Aid<br>Total Cost = \$126,544,931; Total MPO<br>Contribution = \$22,115,687; AC schedule over 3        |
| 2022       | 608078                | Boston Region        | Chelsea      | CHELSEA- RECONSTRUCTION ON BROADWAY<br>(ROUTE 107), FROM CITY HALL AVENUE TO THE<br>REVERE C.L.                                    | 6        | CMAQ              | \$11,301,176  | \$1,000,000         | \$800,000     |                      | Construction; CMAQ+STBG Total Cost =<br>\$11,301,176; MPO Evaluation Score = 61  |
| 2022       | 608078                | Boston Region        | Chelsea      | CHELSEA- RECONSTRUCTION ON BROADWAY<br>(ROUTE 107), FROM CITY HALL AVENUE TO THE<br>REVERE C.L.                                    | 6        | STBG              | \$11,301,176  | \$10,301,176        | \$8,240,941   |                      | Construction; CMAQ+STBG Total Cost =<br>\$11,301,176; MPO Evaluation Score = 61  |
| 2022       | 608887                | Boston Region        | Bellingham   | BELLINGHAM- REHABILITATION AND RELATED<br>WORK ON ROUTE 126, FROM DOUGLAS DRIVE<br>TO ROUTE 140                                    | 3        | CMAQ              | \$6,398,158   | \$2,000,000         | \$1,600,000   |                      | Construction; CMAQ+STBG+TAP Total Cost =<br>\$6,398,158; MPO Evaluation Score = 45; TAP<br>Proponent = Bellingham                            |
| 2022       | 608887                | Boston Region        | Bellingham   | BELLINGHAM- REHABILITATION AND RELATED<br>WORK ON ROUTE 126, FROM DOUGLAS DRIVE<br>TO ROUTE 140                                    | 3        | STBG              | \$6,398,158   | \$3,517,330         | \$2,813,864   | \$703,466            | Construction; CMAQ+STBG+TAP Total Cost =<br>\$6,398,158; MPO Evaluation Score = 45; TAP<br>Proponent = Bellingham                            |
| 2022       | 608887                | Boston Region        | Bellingham   | BELLINGHAM- REHABILITATION AND RELATED<br>WORK ON ROUTE 126, FROM DOUGLAS DRIVE<br>TO ROUTE 140                                    | 3        | TAP               | \$6,398,158   | \$880,828           | \$704,662     |                      | Construction; CMAQ+STBG+TAP Total Cost =<br>\$6,398,158; MPO Evaluation Score = 45; TAP<br>Proponent = Bellingham                            |
| Bicycle an | d Pedestrian          |                      |              |  |          |                   |               | \$23,886,844        | \$19,109,475  | \$4,777,369          |  |
| 2022       | 607738                | Boston Region        | Bedford      | BEDFORD- MINUTEMAN BIKEWAY EXTENSION,<br>FROM LOOMIS STREET TO CONCORD ROAD<br>(ROUTE 62)  | 4        | CMAQ              | \$11,000,168  | \$9,500,168         | \$7,600,134   |                      | Construction; CMAQ+TAP Total Cost =<br>\$11,000,168; MPO Evaluation Score = 47; TAP<br>Proponent = Bedford                                   |
| 2022       | 607738                | Boston Region        | Bedford      | BEDFORD- MINUTEMAN BIKEWAY EXTENSION,<br>FROM LOOMIS STREET TO CONCORD ROAD<br>(ROUTE 62)  | 4        | TAP               | \$11,000,168  | \$1,500,000         | \$1,200,000   |                      | Construction; CMAQ+TAP Total Cost =<br>\$11,000,168; MPO Evaluation Score = 47; TAP<br>Proponent = Bedford                                   |
| 2022       | 608164                | Boston Region        | Multiple     | SUDBURY- CONCORD- BIKE PATH<br>CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)   | 3        | CMAQ              | \$12,886,676  | \$8,834,137         | \$7,067,310   |                      | Construction; CMAQ+TAP Total Cost =<br>\$12,886,676; MPO Evaluation Score = 40; TAP<br>Proponent = Sudbury                                   |
| 2022       | 608164                | Boston Region        | Multiple     | SUDBURY- CONCORD- BIKE PATH<br>CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)   | 3        | STBG              | \$12,886,676  | \$3,552,539         | \$2,842,031   |                      | Construction; CMAQ+TAP Total Cost =<br>\$12,886,676; MPO Evaluation Score = 40; TAP<br>Proponent = Sudbury                                   |
| 2022       | 608164                | Boston Region        | Multiple     | SUDBURY- CONCORD- BIKE PATH<br>CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)   | 3        | TAP               | \$12,886,676  | \$500,000           | \$400,000     |                      | Construction; CMAQ+TAP Total Cost =<br>\$12,886,676; MPO Evaluation Score = 40; TAP<br>Proponent = Sudbury                                   |
|            | Discretionary         |                      |              |  |          |                   |               | \$26,250,000        | \$21,000,000  | \$5,250,000          |  |
| 2022       | 607977                | Boston Region        | Multiple     | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3        | Other FA          | \$285,366,126 | \$26,250,000        | \$21,000,000  |                      | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| ntersectio | n Improvemei          | nts                  |              |  |          |                   |               | \$18,537,410        | \$14,929,928  | \$3,607,482          |  |
| 2022       | 608229                | Boston Region        | Acton        | ACTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS AT KELLEY'S CORNER, ROUTE<br>111 (MASSACHUSETTS AVENUE) AND ROUTE 27<br>(MAIN STREET) | 3        | CMAQ              | \$15,311,125  | \$3,000,000         | \$2,400,000   | \$600,000            | Construction; CMAQ+TAP+STBG Total Cost =<br>\$15,311,125; MPO Evaluation Score = 45; TAP<br>Proponent = Acton                                |
| 2022       | 608229                | Boston Region        | Acton        | ACTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS AT KELLEY'S CORNER, ROUTE<br>111 (MASSACHUSETTS AVENUE) AND ROUTE 27<br>(MAIN STREET) | 3        | STBG              | \$15,311,125  | \$12,111,125        | \$9,688,900   |                      | Construction; CMAQ+TAP+STBG Total Cost =<br>\$15,311,125; MPO Evaluation Score = 45; TAP<br>Proponent = Acton                                |
| 2022       | 608229                | Boston Region        | Acton        | ACTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS AT KELLEY'S CORNER, ROUTE<br>111 (MASSACHUSETTS AVENUE) AND ROUTE 27<br>(MAIN STREET) | 3        | ТАР               | \$15,311,125  | \$200,000           | \$160,000     |                      | Construction; CMAQ+TAP+STBG Total Cost =<br>\$15,311,125; MPO Evaluation Score = 45; TAP<br>Proponent = Acton                                |

STIP: 2022 - 2026 (D)



| 2022       | 608443                  | Boston Region          | Multiple         | LITTLETON- AYER- INTERSECTION<br>IMPROVEMENTS ON ROUTE 2A AT WILLOW<br>ROAD AND BRUCE STREET                                | 3 | HSIP   | \$3,226,285   | \$1,000,000  | \$900,000                    |    |
|------------|-------------------------|------------------------|------------------|---|---|--------|---------------|--------------|------------------------------|----|
| 2022       | 608443                  | Boston Region          | Multiple         | LITTLETON- AYER- INTERSECTION<br>IMPROVEMENTS ON ROUTE 2A AT WILLOW<br>ROAD AND BRUCE STREET                                | 3 | STBG   | \$3,226,285   | \$2,226,285  | \$1,781,028                  |    |
| Flex to FT | A                       |                        |                  |   |   |        |               | \$27,909,903 | \$22,327,922                 |    |
|            | S10780                  | Boston Region          | Multiple         | GREEN LINE EXTENSION PROJECT- EXTENSION<br>TO COLLEGE AVENUE WITH THE UNION SQUARE<br>SPUR                                  |   | CMAQ   | \$27,096,238  | \$27,116,883 | \$21,693,506                 |    |
| 2022       | S12116                  | Boston Region          | Cambridge        | ALEWIFE WAYFINDING IMPROVEMENTS   |   | CMAQ   | \$292,280     | \$292,280    | \$233,824                    |    |
|            | S12117                  | Boston Region          | Multiple         | MBTA SYSTEMWIDE BIKE RACKS  |   | CMAQ   | \$275,740     | \$275,740    | \$220,592                    |    |
|            | S12119                  | Boston Region          | Multiple         | MAIN STREET TRANSIT SIGNAL PRIORITY   |   | CMAQ   | \$225,000     | \$225,000    | \$180,000                    |    |
|            | ant Program             |                        |                  |   |   |        |               | \$1,209,605  | \$967,684                    |    |
| -          | S12114                  | Boston Region          | Canton           | ROYALL STREET SHUTTLE   |   | CMAQ   | \$534,820     | \$209,101    | \$167,281                    |    |
|            | S12115                  | Boston Region          | Multiple         | BLUEBIKES EXPANSION IN ARLINGTON,<br>NEWTON, AND WATERTOWN  |   | CMAQ   | \$340,000     | \$340,000    | \$272,000                    |    |
|            | S12118                  | Boston Region          | Multiple         | BLUEBIKES EXPANSION IN MALDEN AND<br>MEDFORD  |   | CMAQ   | \$236,830     | \$236,830    | \$189,464                    |    |
|            | S12120                  | Boston Region          | Wellesley        | WELLESLEY BICYCLE INFRASTRUCTURE  |   | CMAQ   | \$85,054      | \$85,054     | \$68,043                     |    |
|            | S12121                  | Boston Region          | Brookline        | TRANSIT APP EDUCATION PROGRAM   |   | CMAQ   | \$43,620      | \$43,620     | \$34,896                     |    |
|            | S12122                  | Boston Region          | Acton            | PARKING MANAGEMENT SYSTEM   |   | CMAQ   | \$20,000      | \$20,000     | \$16,000                     |    |
|            | S12125                  | Boston Region          | Newton           | NEWTON MICROTRANSIT SERVICE   |   | CMAQ   | \$427,000     | \$275,000    | \$220,000                    |    |
|            |                         | or Discretionary Gra   | ant Funded Proje |   |   |        |               | \$42,784,269 | \$34,227,415                 |    |
|            | Discretionary<br>606476 |                        | Boston           |   | 6 | NHPP-E | ¢126 722 750  | \$42,784,269 | \$34,227,415<br>\$24,658,720 |    |
| 2022       | 000470                  | Boston Region          | Boston           | BOSTON- ROADWAY, CEILING, ARCH & WALL<br>RECONSTRUCTION AND OTHER CONTROL<br>SYSTEMS IN SUMNER TUNNEL                       | b | NHPP-E | \$136,722,750 | \$30,823,424 | \$24,658,739                 |    |
| 2022       | 607977                  | Boston Region          | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE   | 3 | HIP    | \$285,366,126 | \$11,960,845 | \$9,568,676                  |    |
| Section 2/ | A / State Prio          | ritized Reliability Pr | ojects           |   |   |        |               | \$71,549,639 | \$57,283,481                 | \$ |
| Bridge On  | n-system NHS            | 6                      |                  |   |   |        |               | \$49,443,262 | \$39,554,610                 |    |
| 2022       | 604173                  | Boston Region          | Boston           | BOSTON- BRIDGE REPLACEMENT, B-16-016,<br>NORTH WASHINGTON STREET OVER THE<br>BOSTON INNER HARBOR                            | 6 | NHPP   | \$176,318,433 | \$28,825,727 | \$23,060,582                 |    |
| 2022       | 604952                  | Boston Region          | Multiple         | LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-<br>016=S-05-008, ROUTE 107 OVER THE SAUGUS<br>RIVER (AKA - BELDEN G. BLY BRIDGE)    | 4 | NHPP   | \$98,962,749  | \$20,617,535 | \$16,494,028                 |    |
| Non-Inters | state Paveme            | ent                    |                  |   |   |        |               | \$3,248,450  | \$2,598,760                  |    |
| 2022       | 608495                  | Boston Region          | Multiple         | CONCORD- LEXINGTON- LINCOLN-<br>RESURFACING AND RELATED WORK ON ROUTE<br>2A   | 4 | NHPP   | \$3,248,450   | \$3,248,450  | \$2,598,760                  |    |
| Roadway    | Improvement             | ts                     | 1                |   |   |        |               | \$411,782    | \$329,426                    |    |
| -          | 608599                  | Boston Region          | Multiple         | CANTON- NORWOOD- STORMWATER<br>IMPROVEMENTS ALONG ROUTE 1 & I-95  | 5 | STBG   | \$411,782     | \$411,782    | \$329,426                    |    |
| Bridge Sy  | stematic Mai            | ntenance               |                  |   |   |        |               | \$5,349,900  | \$4,279,920                  |    |
| 2022       | 608866                  | Boston Region          | Multiple         | NEWTON- WESTON- STEEL SUPERSTRUCTURE<br>CLEANING (FULL REMOVAL) AND PAINTING OF 3<br>BRIDGES: N-12-051, W-29-011 & W-29-028 | 6 | NHPP   | \$2,349,900   | \$2,349,900  | \$1,879,920                  |    |
| 2022       | 612028                  | Boston Region          | Stoneham         | STONEHAM- DECK REPLACEMENT &<br>SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST<br>28) FELLSWAY WEST OVER I-93                  | 4 | NHPP   | \$3,000,000   | \$3,000,000  | \$2,400,000                  |    |
| Safety Im  | provements              |                        |                  |   |   |        |               | \$13,096,245 | \$10,520,766                 |    |
| -          | 609060                  | Boston Region          | Multiple         | LYNNFIELD- PEABODY- DANVERS- GUIDE AND<br>TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK<br>'A' INTERCHANGE)                    | 4 | HSIP   | \$437,700     | \$437,700    | \$393,930                    |    |

|              | STIP: 2022 - 2026 (D)  |
|--------------|--|
|              | . ,  |
| \$100,000    | Construction; HSIP+STBG Total Cost =<br>\$3,226,285; MPO Evaluation Score = 36   |
| \$445,257    | Construction; HSIP+STBG Total Cost =<br>\$3,226,285; MPO Evaluation Score = 36   |
| \$5,581,981  |  |
| \$5,423,377  | Construction; STBG+CMAQ+Section 5309<br>(Transit) Total MPO Contribution =<br>\$190,079,465; Total funding in this TIP =                     |
| \$58,456     | Construction; CMAQ Total Cost = \$292,280;   |
| \$55,148     | Construction; CMAQ Total Cost = \$275,740;   |
| \$45,000     | Construction; CMAQ Total Cost = \$225,000;   |
| \$241,921    |  |
| \$41,820     | Operations; CMAQ Total Cost = \$534,820;   |
|              | Construction; CMAQ Total Cost = \$340,000;<br>MPO Evaluation Score = 52; Project funded  |
|              | Construction; CMAQ Total Cost = \$236,830;<br>MPO Evaluation Score = 73; Project funded  |
| . ,          | Construction; CMAQ Total Cost = \$85,054;  |
|              | Operations; CMAQ Total Cost = \$43,620; MPO  |
|              | Construction; CMAQ Total Cost = \$20,000;  |
|              | Operations; CMAQ Total Cost = \$727,000;   |
| \$8,556,854  |  |
| \$8,556,854  | Construction: NUDD + USD + Others Federal Att  |
| \$6,164,685  | Construction; NHPP+HSIP+Other Federal Aid<br>Total Cost = \$126,544,931; Total MPO<br>Contribution = \$22,115,687; AC schedule over 3        |
| \$2,392,169  | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| \$14,266,158 |  |
| \$9,888,652  |  |
| \$5,765,145  | Project ACd over 2017-2022.  |
| \$4,123,507  | Project previously ACd over 2019-2023.<br>Amended through STIP Actions to AC 2019-<br>2022. Estimated completion in FY 2027                  |
| \$649,690    |  |
| \$649,690    |  |
| \$82,356     |  |
| \$82,356     |  |
| \$1,069,980  |  |
| \$469,980    |  |
| \$600,000    |  |
| \$2,575,479  |  |
| \$43,770     |  |



|                       |                        |             |  |   |        |               |              |              |             | STIP: 2022 - 2026 (D)   |
|-----------------------|------------------------|-------------|--|---|--------|---------------|--------------|--------------|-------------|---|
| 2022 609090           | Boston Region          | Multiple    | BOSTON- MILTON- QUINCY- HIGHWAY LIGHTING<br>SYSTEM REPLACEMENT ON I-93, FROM<br>NEPONSET AVENUE TO THE BRAINTREE SPLIT   | 6 | NHPP   | \$12,658,545  | \$12,658,545 | \$10,126,836 | \$2,531,709 |   |
| Section 2B / State Pi | ioritized Modernizatio | on Projects |  |   |        |               | \$40,254,605 | \$35,829,145 | \$4,425,461 |   |
| Roadway Reconstrue    | tion                   |             |  |   |        |               | \$40,254,605 | \$35,829,145 | \$4,425,461 |   |
| 2022 606476           | Boston Region          | Boston      | BOSTON- ROADWAY, CEILING, ARCH & WALL<br>RECONSTRUCTION AND OTHER CONTROL<br>SYSTEMS IN SUMNER TUNNEL  | 6 | NHPP   | \$136,722,750 | \$4,000,000  | \$3,200,000  | г           | Construction; NHPP+HSIP+Other Federal Aid<br>Fotal Cost = \$126,544,931; Total MPO<br>Contribution = \$22,115,687; AC schedule over 3       |
| 2022 607977           | Boston Region          | Multiple    | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3 | NHPP-I | \$285,366,126 | \$12,233,939 | \$11,010,545 | E           | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>526,250,000 (FY 2022); HIP BR: \$40,000,000 |
| 2022 607977           | Boston Region          | Multiple    | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3 | NFP-I  | \$285,366,126 | \$24,020,666 | \$21,618,599 | E           | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>526,250,000 (FY 2022); HIP BR: \$40,000,000 |
| Section 2C / State P  | ioritized Expansion P  | Projects    |  |   |        |               | \$12,720,365 | \$10,176,292 | \$2,544,073 |   |
| Bicycle and Pedestria | an                     |             |  |   |        |               | \$12,720,365 | \$10,176,292 | \$2,544,073 |   |
| 2022 608943           | Boston Region          | Boston      | BOSTON- NEPONSET RIVER GREENWAY<br>CONSTRUCTION, INCLUDING NEW BRIDGE B-16-<br>309 (C6Y) OVER DORCHESTER BAY   | 6 | CMAQ   | \$8,809,272   | \$8,809,272  | \$7,047,418  | \$1,761,854 |   |
| 2022 609066           | Boston Region          | Multiple    | NEWTON- WESTON- MULTI-USE TRAIL<br>CONNECTION, FROM RECREATION ROAD TO<br>UPPER CHARLES RIVER GREENWAY INCLUDING<br>RECONSTRUCTION OF PED BRIDGE N-12-078=W-<br>29-062 |   | CMAQ   | \$3,911,093   | \$3,911,093  | \$3,128,874  | \$782,219   |   |



| Project<br>Number | Agency | Line<br>Item | Project Description  | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
|-------------------|--------|--------------|--|------------|------------------|----------------|-----|----------------|---------------|
| RTD0009501        | CATA   | 117A00       | Cape Ann TA-Preventive Maintenance                                   |            | \$285,000        | \$0            | \$0 | \$71,250       | \$356,250     |
| RTD0009502        | CATA   | 114206       | Cape Ann TA-acquire shop equip/small capital                         |            | \$30,000         | \$7,500        | \$0 | \$0            | \$37,500      |
| RTD0010004        | MWRTA  | 440000       | WRTA - TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH                        |            | \$60,000         | \$15,000       | \$0 | \$0            | \$75,000      |
| RTD0010155        | MWRTA  | 114210       | MWRTA - 2022 AFC TRANSITION -<br>ACQUIRE - MOBILE FARE COLL<br>EQUIP |            | \$75,000         | \$75,000       | \$0 | \$0            | \$150,000     |
| RTD0010002        | MWRTA  | 117C00       | MWRTA - OPERATING ASSISTANCE<br>NON FIXED ROUTE ADA PARA<br>SERV     |            | \$1,600,000      | \$400,000      | \$0 | \$0            | \$2,000,000   |
| RTD0009269        | MWRTA  | 111204       | MWRTA - VEHICLE REPLACEMENT<br>1 E2(a) w/options                     |            | \$60,000         | \$15,000       | \$0 | \$0            | \$75,000      |
| RTD0010003        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN            |            | \$490,347        | \$122,587      | \$0 | \$0            | \$612,934     |
| RTD0010209        | MWRTA  | 114200       | METROWEST RTA/ACQUISITION OF<br>BUS SUPPORT EQUIP/FACILITIES         |            | \$83,000         | \$20,750       | \$0 | \$0            | \$103,750     |
| RTD0010015        | MWRTA  | 113403       | MWRTA - FCRS Intermodal -<br>Framingham Commuter Rail Station        |            | \$4,000          | \$1,000        | \$0 | \$0            | \$5,000       |
| RTD0009966        | MBTA   | 121200       | Revenue Vehicle Program - 5307                                       |            | \$117,756,381    | \$0            | \$0 | \$29,439,095   | \$147,195,476 |
| RTD0010356        | MBTA   | 123400       | Stations and Facilities Program - 5307                               |            | \$32,083,190     | \$0            | \$0 | \$8,020,798    | \$40,103,988  |
|                   |        |              |  |            | \$152,526,918    | \$656,837      | \$0 | \$37,531,143   | \$190,714,898 |
| 5309              |        |              |  |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description  | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009969        | MBTA   | 132303       | Green Line Extension   |            | \$46,121,000     | \$0            | \$0 | \$46,121,000   | \$92,242,000  |
|                   |        |              |  |            | \$46,121,000     | \$0            | \$0 | \$46,121,000   | \$92,242,000  |

| 5337              |        |              |   |            |                  |                |           |                |               |
|-------------------|--------|--------------|---|------------|------------------|----------------|-----------|----------------|---------------|
| Project<br>Number | Agency | Line<br>Item | Project Description                               | Carry Over | Federal<br>Funds | State<br>Funds | TDC       | Local<br>Funds | Total         |
| RTD0009970        | MBTA   | 122405       | Bridge & Tunnel Program - 5337                    |            | \$47,231,542     | \$0            | \$0       | \$11,807,886   | \$59,039,428  |
| RTD0009973        | MBTA   | 123400       | Stations and Facilities Program - 5337            |            | \$23,283,525     | \$0            | \$0       | \$5,820,881    | \$29,104,406  |
| RTD0009971        | MBTA   | 121200       | Revenue Vehicle Program - 5337                    |            | \$12,131,862     | \$0            | \$0       | \$3,032,966    | \$15,164,828  |
| RTD0009972        | MBTA   | 126301       | Signals/Systems Upgrade Program -<br>5337         |            | \$68,437,082     | \$0            | \$0       | \$17,109,270   | \$85,546,352  |
|                   |        |              |   |            | \$151,084,011    | \$0            | \$0       | \$37,771,003   | \$188,855,014 |
| 5339              |        |              |   |            |                  |                |           |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                               | Carry Over | Federal<br>Funds | State<br>Funds | TDC       | Local<br>Funds | Total         |
| RTD0009974        | MBTA   | 111400       | Bus Program - 5339                                |            | \$6,874,416      | \$0            | \$0       | \$1,718,604    | \$8,593,020   |
|                   |        |              |   |            | \$6,874,416      | \$0            | \$0       | \$1,718,604    | \$8,593,020   |
| Other Federa      | al     |              |   |            |                  |                |           |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                               | Carry Over | Federal<br>Funds | State<br>Funds | TDC       | Local<br>Funds | Total         |
| RTD0010336        | MWRTA  | 111215       | MWRTA - Vehicle Replacement -<br>Cutaways (11)    |            | \$1,043,992      | \$0            | \$260,998 | \$0            | \$1,043,992   |
| RTD0009975        | MBTA   | 126301       | PTC - RRIF/TIFIA Financing                        |            | \$439,094,981    | \$0            | \$0       | \$0            | \$439,094,981 |
| RTD0010391        | MBTA   | 122405       | RRIF/TIFIA Financing Program                      |            | \$147,500,000    | \$0            | \$0       | \$0            | \$147,500,000 |
|                   |        |              |   |            | \$587,638,973    | \$0            | \$260,998 | \$0            | \$587,638,973 |
| Other NonFe       | deral  |              |   |            |                  |                |           |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                               | Carry Over | Federal<br>Funds | State<br>Funds | TDC       | Local<br>Funds | Total         |
| RTD0009507        | CATA   | 111240       | Cape Ann TA-buy misc small capital                |            | \$0              | \$15,000       | \$0       | \$0            | \$15,000      |
| RTD0010168        | MWRTA  | 115220       | MWRTA - 2022 ELECTRIC VEHICLE<br>MIGRATION        |            | \$0              | \$0            | \$0       | \$0            | \$0           |
| RTD0009271        | MWRTA  | 113303       | MWRTA - FEB - Front Entrance<br>Blandin - Project |            | \$0              | \$721,100      | \$0       | \$0            | \$721,100     |
|                   |        |              |   |            | \$0              | \$736,100      | \$0       | \$0            | \$736,100     |
|                   |        |              |   |            | 944,245,318      | 1,392,937      | 260,998   | 123,141,750    | 1,068,780,005 |



### STIP Investments Report Boston Region

|           |                       |                      |              |   |          |                   |               |                              |               |                      | STIP: 2022 - 2026 (I  |
|-----------|-----------------------|----------------------|--------------|---|----------|-------------------|---------------|------------------------------|---------------|----------------------|---|
| Year      | MassDOT<br>Project ID | MPO                  | Municipality | MassDOT Project Description   | District | Funding<br>Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds | Other Information   |
| ederal F  | iscal Year 202        | 3                    |              |   |          |                   |               | \$275,789,516                | \$226,115,864 | \$49,673,653         |   |
| ection 1  | A / Regionally I      | Prioritized Projects | S            |   |          |                   |               | \$108,908,329                | \$87,606,835  | \$21,301,494         |   |
| itersecti | on Improveme          | nts                  |              |   |          |                   |               | \$15,627,974                 | \$12,632,551  | \$2,995,423          |   |
| 2023      | 606130                | Boston Region        | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1A & UPLAND ROAD/WASHINGTON<br>STREET & PROSPECT STREET/FULTON STREET | 5        | CMAQ              | \$8,270,371   | \$1,000,000                  | \$800,000     | \$200,000            | Construction; CMAQ+STBG Total Cost =<br>\$8,270,371; MPO Evaluation Score = 53  |
| 2023      | 606130                | Boston Region        | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1A & UPLAND ROAD/WASHINGTON<br>STREET & PROSPECT STREET/FULTON STREET | 5        | STBG              | \$8,270,371   | \$7,270,371                  | \$5,816,297   | \$1,454,074          | Construction; CMAQ+STBG Total Cost =<br>\$8,270,371; MPO Evaluation Score = 53  |
| 2023      | 608889                | Boston Region        | Framingham   | FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION<br>AT EDGELL ROAD AT CENTRAL STREET   | 3        | CMAQ              | \$2,655,882   | \$1,680,000                  | \$1,344,000   | \$336,000            | Construction; CMAQ+STBG Total Cost =<br>\$2,655,882; MPO Evaluation Score = 41  |
| 2023      | 608889                | Boston Region        | Framingham   | FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION<br>AT EDGELL ROAD AT CENTRAL STREET   | 3        | STBG              | \$2,655,882   | \$975,882                    | \$780,706     | \$195,176            | Construction; CMAQ+STBG Total Cost =<br>\$2,655,882; MPO Evaluation Score = 41  |
| 2023      | 609253                | Boston Region        | Wilmington   | WILMINGTON- INTERSECTION IMPROVEMENTS<br>AT LOWELL STREET (ROUTE 129) AND WOBURN<br>STREET                          | 4        | CMAQ              | \$4,701,721   | \$3,400,000                  | \$2,720,000   | \$680,000            | Construction; CMAQ+HSIP Total Cost =<br>\$4,701,721; MPO Evaluation Score = 53  |
| 2023      | 609253                | Boston Region        | Wilmington   | WILMINGTON- INTERSECTION IMPROVEMENTS<br>AT LOWELL STREET (ROUTE 129) AND WOBURN<br>STREET                          | 4        | HSIP              | \$4,701,721   | \$1,301,721                  | \$1,171,549   | \$130,172            | Construction; CMAQ+HSIP Total Cost =<br>\$4,701,721; MPO Evaluation Score = 53  |
| oadway    | Reconstruction        | n                    |              |   |          |                   |               | \$91,280,355                 | \$73,374,284  | \$17,906,071         |   |
| 2023      | 606226                | Boston Region        | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                              | 6        | NHPP              | \$183,633,774 | \$13,000,000                 | \$10,400,000  | \$2,600,000          | Construction; NHPP+STBG+TAP Total Cost<br>\$183,633,774; AC schedule over 5 years (202<br>2027); Total funding in this TIP = \$125,744,00 |
|           | 606226                | Boston Region        | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                              | 6        | STBG              | \$183,633,774 | \$15,741,203                 | \$12,592,962  | \$3,148,241          | Construction; NHPP+STBG+TAP Total Cost<br>\$183,633,774; AC schedule over 5 years (202<br>2027); Total funding in this TIP = \$125,744,00 |
|           | 606226                | Boston Region        | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                              | 6        | ТАР               | \$183,633,774 | \$1,000,000                  | \$800,000     |                      | Construction; NHPP+STBG+TAP Total Cost<br>\$183,633,774; AC schedule over 5 years (20<br>2027); Total funding in this TIP = \$125,744,00  |
| 2023      | 606453                | Boston Region        | Boston       | BOSTON- IMPROVEMENTS ON BOYLSTON<br>STREET, FROM INTERSECTION OF BROOKLINE<br>AVENUE & PARK DRIVE TO IPSWICH STREET | 6        | CMAQ              | \$8,665,052   | \$1,000,000                  | \$800,000     | \$200,000            | Construction; CMAQ+TAP+STBG Total Cost<br>\$8,665,052; MPO Evaluation Score = 58; TA<br>Proponent = Boston                                |
| 2023      | 606453                | Boston Region        | Boston       | BOSTON- IMPROVEMENTS ON BOYLSTON<br>STREET, FROM INTERSECTION OF BROOKLINE<br>AVENUE & PARK DRIVE TO IPSWICH STREET | 6        | STBG              | \$8,665,052   | \$6,852,620                  | \$5,482,096   | \$1,370,524          | Construction; CMAQ+TAP+STBG Total Cost<br>\$8,665,052; MPO Evaluation Score = 58; TA<br>Proponent = Boston                                |
| 2023      | 606453                | Boston Region        | Boston       | BOSTON- IMPROVEMENTS ON BOYLSTON<br>STREET, FROM INTERSECTION OF BROOKLINE<br>AVENUE & PARK DRIVE TO IPSWICH STREET | 6        | TAP               | \$8,665,052   | \$812,432                    | \$649,946     | \$162,486            | Construction; CMAQ+TAP+STBG Total Cost<br>\$8,665,052; MPO Evaluation Score = 58; TA<br>Proponent = Boston                                |
| 2023      | 607244                | Boston Region        | Winthrop     | WINTHROP- RECONSTRUCTION & RELATED<br>WORK ALONG WINTHROP STREET & REVERE<br>STREET CORRIDOR                        | 6        | CMAQ              | \$5,931,953   | \$2,000,000                  | \$1,600,000   | \$400,000            | Construction; CMAQ+STBG+TAP Total Cost<br>\$5,931,953; MPO Evaluation Score = 54; TA<br>Proponent = Winthrop                              |
| 2023      | 607244                | Boston Region        | Winthrop     | WINTHROP- RECONSTRUCTION & RELATED<br>WORK ALONG WINTHROP STREET & REVERE<br>STREET CORRIDOR                        | 6        | STBG              | \$5,931,953   | \$3,371,953                  | \$2,697,562   | \$674,391            | Construction; CMAQ+STBG+TAP Total Cost<br>\$5,931,953; MPO Evaluation Score = 54; TA<br>Proponent = Winthrop                              |
| 2023      | 607244                | Boston Region        | Winthrop     | WINTHROP- RECONSTRUCTION & RELATED<br>WORK ALONG WINTHROP STREET & REVERE<br>STREET CORRIDOR                        | 6        | ТАР               | \$5,931,953   | \$560,000                    | \$448,000     | \$112,000            | Construction; CMAQ+STBG+TAP Total Cost<br>\$5,931,953; MPO Evaluation Score = 54; TA<br>Proponent = Winthrop                              |
| 2023      | 607777                | Boston Region        | Watertown    | WATERTOWN- REHABILITATION OF MOUNT<br>AUBURN STREET (ROUTE 16)  | 6        | CMAQ              | \$28,340,090  | \$1,000,000                  | \$800,000     | \$200,000            | Construction; HSIP+CMAQ+STBG Total Cos<br>\$28,340,090; 2-year AC schedule (2023-2024   |
| 2023      | 607777                | Boston Region        | Watertown    | WATERTOWN- REHABILITATION OF MOUNT<br>AUBURN STREET (ROUTE 16)  | 6        | HSIP              | \$28,340,090  | \$2,000,000                  | \$1,800,000   | \$200,000            | Construction; HSIP+CMAQ+STBG Total Cos<br>\$28,340,090; 2-year AC schedule (2023-2024   |
| 2023      | 607777                | Boston Region        | Watertown    | WATERTOWN- REHABILITATION OF MOUNT<br>AUBURN STREET (ROUTE 16)  | 6        | STBG              | \$28,340,090  | \$9,169,621                  | \$7,335,697   | \$1,833,924          | Construction; HSIP+CMAQ+STBG Total Cos<br>\$28,340,090; 2-year AC schedule (2023-2024   |

STIP: 2022 - 2026 (D)



| 2023       | 607899                  | Boston Region         | Dedham           | DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG  | 6   | STBG        | \$5,157,564   | \$4,630,368  | \$3,704,294  |   |
|------------|-------------------------|-----------------------|------------------|--|-----|-------------|---------------|--------------|--------------|---|
|            |                         |                       |                  | BUSSEY STREET, INCLUDING<br>SUPERSTRUCTURE REPLACEMENT, D-05-010,  |     |             |               |              |              |   |
|            |                         |                       |                  | BUSSEY STREET OVER MOTHER BROOK  |     |             |               |              |              |   |
| 2023       | 607899                  | Boston Region         | Dedham           | DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG<br>BUSSEY STREET, INCLUDING  | 6   | TAP         | \$5,157,564   | \$527,196    | \$421,757    |   |
|            |                         |                       |                  | SUPERSTRUCTURE REPLACEMENT, D-05-010,  |     |             |               |              |              |   |
| 2023       | 608348                  | Boston Region         | Beverly          | BUSSEY STREET OVER MOTHER BROOK<br>BEVERLY- RECONSTRUCTION OF BRIDGE<br>STREET   | 4   | CMAQ        | \$7,942,866   | \$3,000,000  | \$2,400,000  |   |
| 2023       | 608348                  | Boston Region         | Beverly          | BEVERLY- RECONSTRUCTION OF BRIDGE<br>STREET  | 4   | STBG        | \$7,942,866   | \$4,942,866  | \$3,954,293  |   |
| 2023       | 608707                  | Boston Region         | Quincy           | QUINCY- RECONSTRUCTION OF SEA STREET   | 6   | STBG        | \$5,843,442   | \$5,617,188  | \$4,493,750  |   |
| 2023       | 608707                  | Boston Region         | Quincy           | QUINCY- RECONSTRUCTION OF SEA STREET   | 6   | TAP         | \$5,843,442   | \$226,254    | \$181,003    |   |
| 2023       | 608933                  | Boston Region         | Peabody          | PEABODY- REHABILITATION OF CENTRAL<br>STREET   | 4   | CMAQ        | \$15,828,654  | \$3,000,000  | \$2,400,000  |   |
| 2023       | 608933                  | Boston Region         | Peabody          | PEABODY- REHABILITATION OF CENTRAL<br>STREET   | 4   | HSIP        | \$15,828,654  | \$1,500,000  | \$1,350,000  |   |
| 2023       | 608933                  | Boston Region         | Peabody          | PEABODY- REHABILITATION OF CENTRAL<br>STREET   | 4   | STBG        | \$15,828,654  | \$11,328,654 | \$9,062,923  |   |
| Fransit Gr | ant Program             |                       |                  |  |     |             |               | \$2,000,000  | \$1,600,000  |   |
|            | S12114                  | Boston Region         | Canton           | ROYALL STREET SHUTTLE  |     | CMAQ        | \$534,820     | \$177,177    | \$141,742    |   |
|            | S12124                  | Boston Region         | Multiple         | COMMUNITY CONNECTIONS PROGRAM  |     | CMAQ        | \$7,522,281   | \$1,670,823  | \$1,336,658  |   |
|            | S12125                  | Boston Region         | Newton           | NEWTON MICROTRANSIT SERVICE  |     | CMAQ        | \$427,000     | \$152,000    | \$121,600    |   |
|            |                         | r Discretionary Gra   | ant Funded Proje | cts  |     |             |               | \$51,607,808 | \$41,286,246 |   |
|            | Discretionary<br>606476 | Poston Dogion         | Destan           |  | 6   | NHPP-E      | ¢426 722 750  | \$51,607,808 | \$41,286,246 | 3 |
| 2023       | 000470                  | Boston Region         | Boston           | BOSTON- ROADWAY, CEILING, ARCH & WALL<br>RECONSTRUCTION AND OTHER CONTROL<br>SYSTEMS IN SUMNER TUNNEL                    | 0   | NHPP-E      | \$136,722,750 | \$11,607,808 | \$9,286,246  |   |
| 2023       | 607977                  | Boston Region         | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3   | HIP         | \$285,366,126 | \$0          | \$0          |   |
| 2023       | 607977                  | Boston Region         | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3   | HIP-BR      | \$285,366,126 | \$40,000,000 | \$32,000,000 |   |
| Section 2/ | A / State Prior         | itized Reliability Pr | ojects           |  |     |             |               | \$82,297,337 | \$68,887,030 |   |
|            | -system NHS             |                       | ,                |  |     |             |               | \$19,277,046 | \$15,421,637 |   |
| -          | 604952                  | Boston Region         | Multiple         | LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-<br>016=S-05-008, ROUTE 107 OVER THE SAUGUS<br>RIVER (AKA - BELDEN G. BLY BRIDGE) | 4   | NHPP        | \$98,962,749  | \$0          | \$0          |   |
| 2023       | 606902                  | Boston Region         | Boston           | BOSTON- BRIDGE RECONSTRUCTION/REHAB, B-<br>16-181, WEST ROXBURY PARKWAY OVER MBTA  | 6   | NHPP        | \$6,644,290   | \$6,644,290  | \$5,315,432  |   |
| 2023       | 607327                  | Boston Region         | Wilmington       | WILMINGTON- BRIDGE REPLACEMENT, W-38-002<br>ROUTE 38 (MAIN STREET) OVER THE B&M<br>RAILROAD                              | , 4 | NHPP        | \$13,127,334  | \$12,632,756 | \$10,106,205 |   |
| nterstate  | Pavement                | 1                     |                  |  |     |             |               | \$24,419,044 | \$21,977,140 |   |
| 2023       | 608208                  | Boston Region         | Multiple         | QUINCY- MILTON- BOSTON- INTERSTATE<br>MAINTENANCE & RELATED WORK ON I-93   | 6   | NHPP-I      | \$24,419,044  | \$24,419,044 | \$21,977,140 |   |
| Bridge Off | -system                 |                       |                  |  |     |             |               | \$3,592,584  | \$2,874,067  |   |
| 2023       | 608255                  | Boston Region         | Stow             | STOW- BRIDGE REPLACEMENT, S-29-011, BOX<br>MILL ROAD OVER ELIZABETH BROOK  | 3   | STBG-BR-Off | \$3,592,584   | \$3,592,584  | \$2,874,067  |   |
| Non-Inters | state Paveme            | nt                    |                  |  |     |             |               | \$16,481,993 | \$13,185,594 |   |
| 2023       | 608480                  | Boston Region         | Foxborough       | FOXBOROUGH- RESURFACING AND RELATED<br>WORK ON ROUTE 1   | 5   | NHPP        | \$7,169,843   | \$7,169,843  | \$5,735,874  |   |
| 2023       | 608498                  | Boston Region         | Multiple         | QUINCY- WEYMOUTH- BRAINTREE-<br>RESURFACING AND RELATED WORK ON ROUTE<br>53  | 6   | NHPP        | \$8,178,768   | \$8,178,768  | \$6,543,014  |   |
| 2023       | 608818                  | Boston Region         | Danvers          | DANVERS- RESURFACING AND RELATED WORK<br>ON ROUTE 114  | 4   | NHPP        | \$1,133,382   | \$1,133,382  | \$906,706    |   |

|              | STIP: 2022 - 2026 (D)   |
|--------------|---|
| ¢000.074     | . ,   |
| \$926,074    | Construction; STBG+TAP Total Cost =<br>\$5,157,564; MPO Evaluation Score = 35; TAP<br>Proponent = Dedham  |
| \$105,439    | Construction; STBG+TAP Total Cost =<br>\$5,157,564; MPO Evaluation Score = 35; TAP<br>Proponent = Dedham  |
|              | Construction; CMAQ+STBG Total Cost =<br>\$7,942,866; MPO Evaluation Score = 66  |
| \$988,573    | Construction; CMAQ+STBG Total Cost =<br>\$7,942,866; MPO Evaluation Score = 66  |
| \$1,123,438  | Construction; STBG+TAP Total Cost =   |
| \$45,251     | Construction; STBG+TAP Total Cost =   |
|              | Construction; CMAQ+HSIP+STBG Total Cost =<br>\$15,828,654; MPO Evaluation Score = 61<br>Construction; CMAQ+HSIP+STBG Total Cost =   |
|              | \$15,828,654; MPO Evaluation Score = 61   |
|              | Construction; CMAQ+HSIP+STBG Total Cost =<br>\$15,828,654; MPO Evaluation Score = 61  |
| \$400,000    |   |
|              | Operations; CMAQ Total Cost = \$534,820;  |
|              | Planning, Design, or Construction; Set Aside for  |
|              | Operations; CMAQ Total Cost = \$727,000;  |
| \$10,321,562 |   |
| \$10,321,562 |   |
|              | Construction; NHPP+HSIP+Other Federal Aid<br>Total Cost = \$126,544,931; Total MPO<br>Contribution = \$22,115,687; AC schedule over 3   |
|              | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000<br>Other FA - SW HIP: \$6,784,226 (FY 2022); HIP |
|              | Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000   |
| \$13,410,307 |   |
| \$3,855,409  |   |
| \$0          | Project previously ACd over 2019-2023.<br>Amended through STIP Actions to AC 2019-<br>2022. Estimated completion in FY 2027   |
| \$1,328,858  |   |
| \$2,526,551  |   |
| \$2,441,904  |   |
| \$2,441,904  |   |
| \$718,517    |   |
| \$718,517    |   |
| \$3,296,399  |   |
| \$1,433,969  |   |
| \$1,635,754  |   |
| \$226,676    |   |



|                        |                       |             |  |      |       |               |              |              | STIP: 2022 - 2026 (D)  |
|------------------------|-----------------------|-------------|--|------|-------|---------------|--------------|--------------|--|
| Safety Improvements    |                       |             |  |      |       |               | \$11,116,611 | \$9,500,545  | \$1,616,066  |
| 2023 608562            | Boston Region         | Somerville  | SOMERVILLE- SIGNAL AND INTERSECTION<br>IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND<br>MCGRATH HIGHWAY (TOP 200 CRASH<br>LOCATION) | 4    | HSIP  | \$6,122,559   | \$6,072,559  | \$5,465,303  | \$607,256  |
| 2023 609053            | Boston Region         | Multiple    | CANTON- DEDHAM- NORWOOD- HIGHWAY<br>LIGHTING IMPROVEMENTS AT I-93 & I-95/128   | 6    | NHPP  | \$5,044,052   | \$5,044,052  | \$4,035,242  | \$1,008,810  |
| Bridge Systematic Ma   | aintenance            |             |  |      |       |               | \$2,228,571  | \$1,782,857  | \$445,714  |
| 2023 608609            | Boston Region         | Multiple    | NEWTON- WESTWOOD- STEEL<br>SUPERSTRUCTURE CLEANING (FULL REMOVAL)<br>AND PAINTING OF 2 BRIDGES: N-12-056 & W-31-<br>006        | 6    | NHPP  | \$2,228,571   | \$2,228,571  | \$1,782,857  | \$445,714  |
| Bridge On-system No    | n-NHS                 |             |  |      |       |               | \$5,181,488  | \$4,145,190  | \$1,036,298  |
| 2023 608929            | Boston Region         | Wilmington  | WILMINGTON- BRIDGE REPLACEMENT, W-38-003<br>BUTTERS ROW OVER MBTA  | 6, 4 | STBG  | \$5,181,488   | \$5,181,488  | \$4,145,190  | \$1,036,298  |
| Section 2B / State Pri | oritized Modernizatic | on Projects |  |      |       |               | \$26,298,184 | \$22,993,466 | \$3,304,719  |
| Roadway Reconstruc     | tion                  |             |  |      |       |               | \$19,181,213 | \$16,588,192 | \$2,593,021  |
| 2023 606476            | Boston Region         | Boston      | BOSTON- ROADWAY, CEILING, ARCH & WALL<br>RECONSTRUCTION AND OTHER CONTROL<br>SYSTEMS IN SUMNER TUNNEL                          | 6    | NHPP  | \$136,722,750 | \$5,261,993  | \$4,209,594  | \$1,052,399 Construction; NHPP+HSIP+Other Federal Aid<br>Total Cost = \$126,544,931; Total MPO<br>Contribution = \$22,115,687; AC schedule over 3        |
| 2023 607977            | Boston Region         | Multiple    | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3    | NFP-I | \$285,366,126 | \$12,432,212 | \$11,188,991 | \$1,243,221 Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| 2023 609530            | Boston Region         | Medway      | MEDWAY- HOLLISTON STREET AND CASSIDY LANE IMPROVEMENTS (SRTS)  | 3    | TAP   | \$1,487,008   | \$1,487,008  | \$1,189,606  | \$297,402  |
| Intersection Improver  | nents                 |             |  |      |       |               | \$7,116,971  | \$6,405,274  | \$711,697  |
| 2023 607342            | Boston Region         | Milton      | MILTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS @ ROUTE 28 (RANDOLPH<br>AVENUE) & CHICKATAWBUT ROAD                              | 6    | HSIP  | \$7,066,971   | \$7,066,971  | \$6,360,274  | \$706,697  |
| 2023 608562            | Boston Region         | Somerville  | SOMERVILLE- SIGNAL AND INTERSECTION<br>IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND<br>MCGRATH HIGHWAY (TOP 200 CRASH<br>LOCATION) | 4    | HSIP  | \$6,122,559   | \$50,000     | \$45,000     | \$5,000  |
| Section 2C / State Pri | oritized Expansion P  | Projects    |  |      |       |               | \$6,677,858  | \$5,342,286  | \$1,335,572  |
| Bicycle and Pedestria  | n                     |             |  |      |       |               | \$6,677,858  | \$5,342,286  | \$1,335,572  |
| 2023 610674            | Boston Region         | Newton      | NEWTON- RECONSTRUCTION OF<br>COMMONWEALTH AVENUE (ROUTE 30), FROM<br>EAST OF AUBURN STREET TO ASH STREET                       | 6    | CMAQ  | \$6,677,858   | \$6,677,858  | \$5,342,286  | \$1,335,572  |



| Project<br>Number | Agency | Line<br>Item | Project Description   | Carry Over   | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
|-------------------|--------|--------------|---|--|------------------|----------------|-----|----------------|---------------|
| RTD0009503        | CATA   | 117A00       | Cape Ann TA-Preventive Maintenance  | 2021 - \$285,000   | \$285,000        | \$0            | \$0 | \$71,250       | \$356,250     |
| RTD0007185        | CATA   | 114206       | Cape Ann TA-acquire shop equip/small<br>capital   | 2021 - \$30,000  | \$30,000         | \$7,500        | \$0 | \$0            | \$37,500      |
| RTD0009504        | CATA   | 111203       | Cape Ann TA-Revenue Vehicle<br>Replacement  | 2020 - \$150,000;<br>2021 - \$150,000;<br>2022 - \$150,000 | \$450,000        | \$450,000      | \$0 | \$0            | \$900,000     |
| RTD0010008        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN                                       |  | \$250,000        | \$62,500       | \$0 | \$0            | \$312,500     |
| RTD0010005        | MWRTA  | 117C00       | METROWEST RTA/OPERATING<br>ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV                          |  | \$1,600,000      | \$400,000      | \$0 | \$0            | \$2,000,000   |
| RTD0010006        | MWRTA  | 114200       | METROWEST RTA/ACQUISITION OF<br>BUS SUPPORT EQUIP/FACILITIES                                    |  | \$79,800         | \$19,950       | \$0 | \$0            | \$99,750      |
| RTD0010334        | MWRTA  | 115220       | MWRTA - Electronic Sign Board   |  | \$160,000        | \$40,000       | \$0 | \$0            | \$200,000     |
| RTD0010007        | MWRTA  | 440000       | METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH  |  | \$80,000         | \$20,000       | \$0 | \$0            | \$100,000     |
| RTD0010014        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS) |  | \$4,000          | \$1,000        | \$0 | \$0            | \$5,000       |
| RTD0010169        | MWRTA  | 115220       | METROWEST RTA/2023 ELECTRIC   |  | \$150,000        | \$150,000      | \$0 | \$0            | \$300,000     |
| RTD0009976        | MBTA   | 121200       | Revenue Vehicle Program - 5307  |  | \$117,756,381    | \$0            | \$0 | \$29,439,095   | \$147,195,476 |
| RTD0009978        | MBTA   | 123400       | Stations and Facilities Program - 5307  |  | \$34,645,446     | \$0            | \$0 | \$8,661,362    | \$43,306,808  |
| RTD0009979        | MBTA   | 122405       | Bridge & Tunnel Program - 5337  |  | \$47,231,542     | \$0            | \$0 | \$11,807,886   | \$59,039,428  |
|                   |        |              |   |  | \$202,722,169    | \$1,150,950    | \$0 | \$49,979,593   | \$253,852,712 |
| 5337              |        |              |   |  |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description   | Carry Over   | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009980        | MBTA   | 121200       | Revenue Vehicle Program - 5337  |  | \$12,131,862     | \$0            | \$0 | \$3,032,966    | \$15,164,828  |

| RTD0009981        | MBTA   | 126301       | Signals/Systems Upgrade Program -  |            | \$68,437,082     | \$0            | \$0 | \$17,109,271   | \$85,546,353  |
|-------------------|--------|--------------|--|------------|------------------|----------------|-----|----------------|---------------|
| RTD0009982        | MBTA   | 123400       | 5337<br>Stations and Facilities Program - 5337   |            | \$25,867,061     | \$0            | \$0 | \$6,466,765    | \$32,333,826  |
|                   |        |              |  |            | \$106,436,005    | \$0            | \$0 | \$26,609,002   | \$133,045,007 |
| 5339              |        |              |  |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description  | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009983        | MBTA   | 111400       | Bus Program - 5339   |            | \$6,314,160      | \$0            | \$0 | \$1,578,540    | \$7,892,700   |
|                   |        |              |  |            | \$6,314,160      | \$0            | \$0 | \$1,578,540    | \$7,892,700   |
| Other Federa      | ıl     |              |  |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description  | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0010330        | MWRTA  | 113403       | MWRTA - BEB - Back Entrance  |            | \$1,600,000      | \$400,000      | \$0 | \$0            | \$2,000,000   |
| RTD0010333        | MWRTA  | 119305       | Blandin Project<br>MWRTA - CRT North Framingham<br>Bike/Pedestrian Connectivity -<br>Cochituate Rail Trail North |            | \$76,000         | \$19,000       | \$0 | \$0            | \$95,000      |
| RTD0010020        | MWRTA  | 111204       | Framingham Feasibility Study<br>METROWEST RTA/REVENUE<br>VEHICLE REPLACEMENT                                     |            | \$330,000        | \$165,000      | \$0 | \$0            | \$495,000     |
| RTD0010338        | MWRTA  | 111215       | MWRTA - Vehicle Replacement -<br>Cutaways (12) #2 of 2   |            | \$330,000        | \$165,000      | \$0 | \$0            | \$495,000     |
| RTD0009984        | MBTA   | 126301       | PTC - RRIF/TIFIA Financing   |            | \$169,191,912    | \$0            | \$0 | \$0            | \$169,191,912 |
| RTD0010392        | MBTA   | 122405       | RRIF/TIFIA Financing Program   |            | \$147,500,000    | \$0            | \$0 | \$0            | \$147,500,000 |
|                   |        |              |  |            | \$319,027,912    | \$749,000      | \$0 | \$0            | \$319,776,912 |
| Other NonFe       | deral  |              |  |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description  | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009508        | CATA   | 111240       | Cape Ann TA-buy misc small capital   |            | \$0              | \$15,000       | \$0 | \$0            | \$15,000      |
|                   |        |              |  |            | \$0              | \$15,000       | \$0 | \$0            | \$15,000      |
|                   |        |              |  |            | 634,500,246      | 1,914,950      | 0   | 78,167,135     | 714,582,331   |



|           |                       |                     |              |   |          |                   |               |                              |               |                      | STIP: 2022 - 2026 (D)  |
|-----------|-----------------------|---------------------|--------------|---|----------|-------------------|---------------|------------------------------|---------------|----------------------|--|
| Year      | MassDOT<br>Project ID | MPO                 | Municipality | MassDOT Project Description   | District | Funding<br>Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds | Other Information  |
| Federal F | iscal Year 2024       | 4                   |              |   |          |                   |               | \$216,037,614                | \$178,696,769 | \$37,340,845         |  |
| Section 1 | A / Regionally F      | Prioritized Project | s            |   |          |                   |               | \$110,440,638                | \$89,152,510  | \$21,288,128         |  |
|           | on Improvemer         |                     |              |   |          |                   |               | \$17,456,745                 | \$14,215,396  | \$3,241,349          |  |
|           | 603739                | Boston Region       | Wrentham     | WRENTHAM- CONSTRUCTION OF ROUTE I-<br>495/ROUTE 1A RAMPS  | 5        | HSIP              | \$16,187,418  | \$2,500,000                  | \$2,250,000   | \$1                  | nstruction; HSIP+STBG+TAP Total Cost = 6,187,418; MPO Evaluation Score = 55; TAP   |
|           | 603739                | Boston Region       | Wrentham     | WRENTHAM- CONSTRUCTION OF ROUTE I-<br>495/ROUTE 1A RAMPS  | 5        | STBG              | \$16,187,418  | \$13,187,418                 | \$10,549,934  | \$1                  | nstruction; HSIP+STBG+TAP Total Cost = 6,187,418; MPO Evaluation Score = 55; TAP   |
|           | 603739                | Boston Region       | Wrentham     | WRENTHAM- CONSTRUCTION OF ROUTE I-<br>495/ROUTE 1A RAMPS  | 5        | TAP               | \$16,187,418  | \$500,000                    | \$400,000     | \$1                  | nstruction; HSIP+STBG+TAP Total Cost =<br>6,187,418; MPO Evaluation Score = 55; TAP  |
| 2024      | 608436                | Boston Region       |              | ASHLAND- REHABILITATION AND RAIL CROSSING<br>IMPROVEMENTS ON CHERRY STREET  | 3        | STBG              | \$1,269,327   | \$1,269,327                  | \$1,015,462   |                      | onstruction; STBG Total Cost = \$1,269,327;<br>PO Evaluation Score = 38  |
| Roadway   | Reconstruction        | า                   |              |   |          |                   |               | \$87,735,523                 | \$70,738,418  | \$16,997,105         |  |
| 2024      | 605743                | Boston Region       | Ipswich      | IPSWICH- RESURFACING & RELATED WORK ON<br>CENTRAL & SOUTH MAIN STREETS  | 4        | STBG              | \$5,702,076   | \$5,182,526                  | \$4,146,021   |                      | nstruction; STBG+TAP Total Cost =<br>,702,076; MPO Evaluation Score = 47; TAP  |
| 2024      | 605743                | Boston Region       | Ipswich      | IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS   | 4        | TAP               | \$5,702,076   | \$519,550                    | \$415,640     | \$103,910 Co         | nstruction; STBG+TAP Total Cost =<br>,702,076; MPO Evaluation Score = 47; TAP  |
| 2024      | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | NHPP              | \$183,633,774 | \$8,500,000                  | \$6,800,000   | \$1                  | nstruction; NHPP+STBG+TAP Total Cost =<br>83,633,774; AC schedule over 5 years (2023-<br>27); Total funding in this TIP = \$125,744,000; |
| 2024      | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | STBG              | \$183,633,774 | \$20,946,838                 | \$16,757,470  | \$1                  | nstruction; NHPP+STBG+TAP Total Cost =<br>83,633,774; AC schedule over 5 years (2023-<br>27); Total funding in this TIP = \$125,744,000; |
| 2024      | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | TAP               | \$183,633,774 | \$1,000,000                  | \$800,000     | \$1                  | nstruction; NHPP+STBG+TAP Total Cost =<br>83,633,774; AC schedule over 5 years (2023-<br>27); Total funding in this TIP = \$125,744,000; |
| 2024      | 607777                | Boston Region       | Watertown    | WATERTOWN- REHABILITATION OF MOUNT<br>AUBURN STREET (ROUTE 16)  | 6        | STBG              | \$28,340,090  | \$16,170,469                 | \$12,936,375  | \$3,234,094 Co       | nstruction; HSIP+CMAQ+STBG Total Cost = 8,340,090; 2-year AC schedule (2023-2024);   |
| 2024      | 608007                | Boston Region       | Multiple     | COHASSET- SCITUATE- CORRIDOR<br>IMPROVEMENTS AND RELATED WORK ON<br>JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM<br>BEECHWOOD STREET TO HENRY TURNER<br>BAILEY ROAD | 5        | HSIP              | \$12,990,931  | \$1,500,000                  | \$1,350,000   | \$1                  | nstruction; HSIP+STBG+TAP Total Cost =<br>2,990,391; MPO Evaluation Score = 37; TAP<br>oponent = MassDOT                                 |
| 2024      | 608007                | Boston Region       | Multiple     | COHASSET- SCITUATE- CORRIDOR<br>IMPROVEMENTS AND RELATED WORK ON<br>JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM<br>BEECHWOOD STREET TO HENRY TURNER<br>BAILEY ROAD | 5        | STBG              | \$12,990,931  | \$11,350,699                 | \$9,080,559   | \$1                  | nstruction; HSIP+STBG+TAP Total Cost =<br>2,990,391; MPO Evaluation Score = 37; TAP<br>oponent = MassDOT                                 |
| 2024      | 608007                | Boston Region       | Multiple     | COHASSET- SCITUATE- CORRIDOR<br>IMPROVEMENTS AND RELATED WORK ON<br>JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM<br>BEECHWOOD STREET TO HENRY TURNER<br>BAILEY ROAD | 5        | ΤΑΡ               | \$12,990,931  | \$140,232                    | \$112,186     | \$1                  | nstruction; HSIP+STBG+TAP Total Cost =<br>2,990,391; MPO Evaluation Score = 37; TAP<br>oponent = MassDOT                                 |
| 2024      | 609054                | Boston Region       | Littleton    | LITTLETON- RECONSTRUCTION OF FOSTER<br>STREET   | 3        | CMAQ              | \$4,146,209   | \$1,000,000                  | \$800,000     |                      | nstruction; CMAQ+TAP+STBG Total Cost =<br>,146,209; MPO Evaluation Score = 38; TAP   |
| 2024      | 609054                | Boston Region       | Littleton    | LITTLETON- RECONSTRUCTION OF FOSTER<br>STREET   | 3        | STBG              | \$4,146,209   | \$2,646,209                  | \$2,116,967   |                      | nstruction; CMAQ+TAP+STBG Total Cost =<br>,146,209; MPO Evaluation Score = 38; TAP   |
|           | 609054                | Boston Region       | Littleton    | LITTLETON- RECONSTRUCTION OF FOSTER<br>STREET   | 3        | ТАР               | \$4,146,209   | \$500,000                    | \$400,000     | \$4                  | nstruction; CMAQ+TAP+STBG Total Cost =<br>,146,209; MPO Evaluation Score = 38; TAP   |
|           | 609252                | Boston Region       | Lynn         | LYNN- REHABILITATION OF ESSEX STREET  | 4        | CMAQ              | \$18,279,000  | \$6,000,000                  | \$4,800,000   |                      | nstruction; CMAQ+HSIP+STBG Total Cost =  |
|           | 609252                | Boston Region       | Lynn         | LYNN- REHABILITATION OF ESSEX STREET  | 4        | HSIP              | \$18,279,000  | \$4,000,000                  | \$3,600,000   | . ,                  | onstruction; CMAQ+HSIP+STBG Total Cost =   |
|           | 609252                | Boston Region       | Lynn         | LYNN- REHABILITATION OF ESSEX STREET  | 4        | STBG              | \$18,279,000  | \$8,279,000                  | \$6,623,200   |                      | nstruction; CMAQ+HSIP+STBG Total Cost =  |
| -         | nd Pedestrian         |                     |              |   |          |                   |               | \$3,248,370                  | \$2,598,696   | \$649,674            |  |
|           | 609211                | Boston Region       | Peabody      | PEABODY- INDEPENDENCE GREENWAY<br>EXTENSION   | 4        | CMAQ              | \$3,248,370   | \$1,972,500                  | \$1,578,000   | \$3                  | nstruction; CMAQ+TAP Total Cost =<br>,248,370; MPO Evaluation Score = 34; TAP  |
|           | 609211                | Boston Region       | Peabody      | PEABODY- INDEPENDENCE GREENWAY<br>EXTENSION   | 4        | ТАР               | \$3,248,370   | \$1,275,870                  | \$1,020,696   | \$3                  | nstruction; CMAQ+TAP Total Cost =<br>,248,370; MPO Evaluation Score = 34; TAP  |
|           | rant Program          |                     |              |   |          |                   | A=0 ( ===     | \$2,000,000                  | \$1,600,000   | \$400,000            |  |
| 2024      | S12114                | Boston Region       | Canton       | ROYALL STREET SHUTTLE   |          | CMAQ              | \$534,820     | \$148,542                    | \$118,834     | \$29,708 Op          | perations; CMAQ Total Cost = \$534,820;  |



| 2024         | S12124          | Boston Region          | Multiple         | COMMUNITY CONNECTIONS PROGRAM   |   | CMAQ        | \$7,522,281   | \$1,851,458  | \$1,481,166  |
|--------------|-----------------|------------------------|------------------|---|---|-------------|---------------|--------------|--------------|
| Section 1    | B / Earmark o   | or Discretionary Gra   | ant Funded Proje | cts   |   |             |               | \$25,917,561 | \$20,734,049 |
| Earmark I    | Discretionary   |                        |                  |   |   |             |               | \$25,917,561 | \$20,734,049 |
| 2024         | 607977          | Boston Region          | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE   | 3 | HIP         | \$285,366,126 | \$0          | \$0          |
| 2024         | 607977          | Boston Region          | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE   | 3 | HIP-BR      | \$285,366,126 | \$25,917,561 | \$20,734,049 |
| Section 2    | A / State Prior | ritized Reliability Pr | oiects           |   |   |             |               | \$38,102,340 | \$31,602,880 |
|              | n-system Non-   |                        | ,<br>            |   |   |             |               | \$8,605,030  | \$6,884,024  |
| -            | 608197          | Boston Region          | Boston           | BOSTON- BRIDGE REHABILITATION, B-16-107,<br>CANTERBURY STREET OVER AMTRAK RAILROAD                          | 6 | STBG        | \$4,678,193   | \$4,678,193  | \$3,742,554  |
| 2024         | 608522          | Boston Region          | Middleton        | MIDDLETON- BRIDGE REPLACEMENT, M-20-003,<br>ROUTE 62 (MAPLE STREET) OVER IPSWICH<br>RIVER                   | 4 | NHPP        | \$3,926,837   | \$3,926,837  | \$3,141,470  |
| Non-Inter    | state Paveme    | ent                    | 1                |   |   |             |               | \$6,930,814  | \$5,544,651  |
| 2024         | 609399          | Boston Region          | Randolph         | RANDOLPH- RESURFACING AND RELATED WORK<br>ON ROUTE 28   | 6 | NHPP        | \$6,930,814   | \$6,930,814  | \$5,544,651  |
| Bridge Of    | f-system        |                        |                  |   |   |             |               | \$5,874,329  | \$4,699,463  |
| 2024         | 609438          | Boston Region          | Canton           | CANTON- BRIDGE REPLACEMENT, C-02-042,<br>REVERE COURT OVER WEST BRANCH OF THE<br>NEPONSET RIVER             | 6 | STBG-BR-Off | \$2,617,932   | \$2,617,932  | \$2,094,346  |
| 2024         | 609467          | Boston Region          | Multiple         | HAMILTON- BRIDGE REPLACEMENT, H-03-002,<br>WINTHROP STREET OVER IPSWICH RIVER                               | 4 | STBG-BR-Off | \$3,256,397   | \$3,256,397  | \$2,605,118  |
| Bridge Or    | n-system NHS    | 3                      |                  |   |   |             |               | \$5,482,092  | \$4,385,674  |
| 2024         | 610782          | Boston Region          | Multiple         | DANVERS-MIDDLETON - BRIDGE REPLACEMENT,<br>D-03-009=M-20-005, ANDOVER STREET (SR 114)<br>OVER IPSWICH RIVER | 4 | NHPP        | \$5,482,092   | \$5,482,092  | \$4,385,674  |
| Interstate   | Pavement        |                        | 1                |   |   |             |               | \$11,210,075 | \$10,089,068 |
| 2024         | 612034          | Boston Region          | Multiple         | BURLINGTON- WOBURN- INTERSTATE<br>MAINTENANCE AND RELATED WORK ON I-95                                      | 4 | NHPP-I      | \$11,210,075  | \$11,210,075 | \$10,089,068 |
| Section 2    | B / State Prior | ritized Modernizatio   | on Projects      |   |   |             |               | \$41,577,075 | \$37,207,330 |
| Roadway      | Reconstructio   | on                     |                  |   |   |             |               | \$35,730,602 | \$31,945,505 |
| 2024         | 607977          | Boston Region          | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE   | 3 | NFP-I       | \$285,366,126 | \$33,610,230 | \$30,249,207 |
| 2024         | 609531          | Boston Region          | Arlington        | ARLINGTON- STRATTON SCHOOL<br>IMPROVEMENTS (SRTS)   | 4 | TAP         | \$1,072,752   | \$1,072,752  | \$858,202    |
|              | 610537          | Boston Region          | Boston           | BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)   | 6 | TAP         | \$1,047,621   | \$1,047,620  | \$838,096    |
| Intersection | on Improveme    | ents                   |                  |   |   |             |               | \$5,846,473  | \$5,261,826  |
| 2024         | 609254          | Boston Region          | Lynn             | LYNN- INTERSECTION IMPROVEMENTS AT TWO<br>INTERSECTIONS ON BROADWAY   | 4 | HSIP        | \$5,846,473   | \$5,846,473  | \$5,261,826  |
|              |                 |                        |                  |   |   |             |               |              |              |

|             | STIP: 2022 - 2026 (D)   |
|-------------|---|
| \$370,292   | Planning, Design, or Construction; Set Aside for  |
| \$5,183,512 |   |
| \$5,183,512 |   |
|             | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000<br>Other FA - SW HIP: \$6,784,226 (FY 2022); HIP |
|             | Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000   |
| \$6,499,461 |   |
| \$1,721,006 |   |
| \$935,639   |   |
| \$785,367   |   |
| \$1,386,163 |   |
| \$1,386,163 |   |
| \$1,174,866 |   |
| \$523,586   |   |
| \$651,279   |   |
| \$1,096,418 |   |
| \$1,096,418 |   |
| \$1,121,008 |   |
| \$1,121,008 |   |
| \$4,369,745 |   |
| \$3,785,097 |   |
| \$3,361,023 | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000  |
| \$214,550   |   |
| \$209,524   |   |
| \$584,647   |   |
| \$584,647   |   |



| Project<br>Number | Agency | Line<br>Item | Project Description   | Carry Over       | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
|-------------------|--------|--------------|---|------------------|------------------|----------------|-----|----------------|---------------|
| RTD0009505        | CATA   | 117A00       | Cape Ann TA-Preventive Maintenance  | 2022 - \$285,000 | \$285,000        | \$0            | \$0 | \$71,250       | \$356,250     |
| RTD0010077        | CATA   | 114206       | Cape Ann TA-acquire shop equip/small<br>capital   | 2022 - \$30,000  | \$30,000         | \$7,500        | \$0 | \$0            | \$37,500      |
| RTD0009506        | CATA   | 114403       | Cape Ann TA-repave admin/ops facility parking lot   | 2023 - \$144,000 | \$144,000        | \$36,000       | \$0 | \$0            | \$180,000     |
| RTD0010012        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN                                       |                  | \$250,000        | \$62,500       | \$0 | \$0            | \$312,500     |
| RTD0010010        | MWRTA  | 114200       | METROWEST RTA/ACQUISITION OF<br>BUS SUPPORT EQUIP/FACILITIES                                    |                  | \$89,400         | \$22,350       | \$0 | \$0            | \$111,750     |
| RTD0010009        | MWRTA  | 117C00       | METROWEST RTA/OPERATING<br>ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV                          |                  | \$1,600,000      | \$400,000      | \$0 | \$0            | \$2,000,000   |
| RTD0010013        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS) |                  | \$4,000          | \$1,000        | \$0 | \$0            | \$5,000       |
| RTD0010011        | MWRTA  | 440000       | METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH  |                  | \$160,000        | \$40,000       | \$0 | \$0            | \$200,000     |
| RTD0010170        | MWRTA  | 115220       | METROWEST RTA/2024 ELECTRIC<br>VEHICLE MIGRATION  |                  | \$300,000        | \$300,000      | \$0 | \$0            | \$600,000     |
| RTD0009985        | MBTA   | 121200       | Revenue Vehicle Program - 5307  |                  | \$117,756,381    | \$0            | \$0 | \$29,439,095   | \$147,195,476 |
| RTD0010393        | MBTA   | 123400       | Stations and Facilities Program - 5307  |                  | \$37,251,518     | \$0            | \$0 | \$0            | \$37,251,518  |
|                   |        |              |   |                  | \$157,870,299    | \$869,350      | \$0 | \$29,510,345   | \$188,249,994 |
| 5337              |        |              |   |                  |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description   | Carry Over       | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009988        | MBTA   | 122405       | Bridge & Tunnel Program - 5337  |                  | \$47,231,542     | \$0            | \$0 | \$11,807,886   | \$59,039,428  |
| RTD0009989        | MBTA   | 121200       | Revenue Vehicle Program - 5337  |                  | \$12,131,862     | \$0            | \$0 | \$3,032,966    | \$15,164,828  |
| RTD0009990        | MBTA   | 126301       | Signals/Systems Upgrade Program -<br>5337   |                  | \$68,437,082     | \$0            | \$0 | \$17,109,271   | \$85,546,353  |

| RTD0009991        | MBTA   | 123400       | Stations and Facilities Program - 5337                 |            | \$28,494,777     | \$0            | \$0         | \$7,123,694    | \$35,618,471  |
|-------------------|--------|--------------|--|------------|------------------|----------------|-------------|----------------|---------------|
|                   |        |              |  |            | \$156,295,263    | \$0            | \$0         | \$39,073,817   | \$195,369,080 |
| 5339              |        |              |  |            |                  |                |             |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                                    | Carry Over | Federal<br>Funds | State<br>Funds | TDC         | Local<br>Funds | Total         |
| RTD0009992        | MBTA   | 111400       | Bus Program - 5339                                     |            | \$6,422,132      | \$0            | \$0         | \$1,605,533    | \$8,027,665   |
|                   |        |              |  |            | \$6,422,132      | \$0            | \$0         | \$1,605,533    | \$8,027,665   |
| Other Federa      | I      |              |  |            |                  |                |             |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                                    | Carry Over | Federal<br>Funds | State<br>Funds | TDC         | Local<br>Funds | Total         |
| RTD0010329        | MWRTA  | 113403       | MWRTA - FCRS Intermodal Hub                            |            | \$8,000,000      | \$0            | \$2,000,000 | \$0            | \$8,000,000   |
| RTD0010331        | MWRTA  | 114303       | MWRTA - ESG - East Street Garage<br>Project            |            | \$7,000,000      | \$0            | \$1,750,000 | \$0            | \$7,000,000   |
| RTD0010328        | MWRTA  | 113403       | MWRTA - Body Shop                                      |            | \$3,000,000      | \$0            | \$750,000   | \$0            | \$3,000,000   |
| RTD0010022        | MWRTA  | 111204       | METROWEST RTA/REVENUE<br>VEHICLE REPLACEMENT           |            | \$450,000        | \$225,000      | \$0         | \$0            | \$675,000     |
| RTD0010340        | MWRTA  | 111215       | MWRTA - Vehicle Replacement -<br>Cutaways (15) #2 of 2 |            | \$450,000        | \$225,000      | \$0         | \$0            | \$675,000     |
| RTD0009993        | MBTA   | 126301       | PTC - RRIF/TIFIA Financing                             |            | \$137,082,391    | \$0            | \$0         | \$0            | \$137,082,391 |
| RTD0010394        | MBTA   | 122405       | RRIF/TIFIA Financing Program                           |            | \$147,500,000    | \$0            | \$0         | \$0            | \$147,500,000 |
|                   |        |              |  |            | \$303,482,391    | \$450,000      | \$4,500,000 | \$0            | \$303,932,391 |
| Other NonFe       | deral  |              |  |            |                  |                |             |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                                    | Carry Over | Federal<br>Funds | State<br>Funds | TDC         | Local<br>Funds | Total         |
| RTD0009509        | CATA   | 111240       | Cape Ann TA-buy misc small capital                     |            | \$0              | \$15,000       | \$0         | \$0            | \$15,000      |
| RTD0009512        | CATA   | 114210       | Cape Ann TA - AFC 2.0                                  |            | \$0              | \$300,000      | \$0         | \$0            | \$300,000     |
|                   |        |              |  |            | \$0              | \$315,000      | \$0         | \$0            | \$315,000     |
|                   |        |              |  |            | 624,070,085      | 1,634,350      | 4,500,000   | 70,189,695     | 695,894,130   |



### STIP Investments Report Boston Region

|            |                       |                     |              |   |          |                   |               | Total                        |               |                      | STIP: 2022 - 2026 (D)   |
|------------|-----------------------|---------------------|--------------|---|----------|-------------------|---------------|------------------------------|---------------|----------------------|---|
| Year       | MassDOT<br>Project ID | MPO                 | Municipality | MassDOT Project Description   | District | Funding<br>Source | Adjusted TFPC | Fotal<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds | Other Information   |
| ederal F   | iscal Year 2025       | ;                   |              |   |          |                   |               | \$221,194,797                | \$184,419,520 | \$36,775,277         |   |
| ection 1   | A / Regionally F      | Prioritized Project | S            |   |          |                   |               | \$107,862,383                | \$86,853,079  | \$21,009,304         |   |
| loadway    | Reconstruction        | I                   |              |   |          |                   |               | \$83,180,783                 | \$67,044,626  | \$16,136,157         |   |
| 2025       | 605168                | Boston Region       | Hingham      | HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM<br>OTIS STREET/COLE ROAD INCLUDING SUMMER<br>STREET AND ROTARY; ROCKLAND STREET TO<br>GEORGE WASHINGTON BOULEVARD. | 5        | STBG              | \$15,474,200  | \$13,974,200                 | \$11,179,360  |                      | Construction; TAP+STBG Total Cost =<br>\$15,474,200; MPO Evaluation Score = 55; TAP<br>Proponent = Hingham                                      |
| 2025       | 605168                | Boston Region       | Hingham      | HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM<br>OTIS STREET/COLE ROAD INCLUDING SUMMER<br>STREET AND ROTARY; ROCKLAND STREET TO<br>GEORGE WASHINGTON BOULEVARD. | 5        | ΤΑΡ               | \$15,474,200  | \$1,500,000                  | \$1,200,000   |                      | Construction; TAP+STBG Total Cost =<br>\$15,474,200; MPO Evaluation Score = 55; TAP<br>Proponent = Hingham                                      |
| 2025       | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | NHPP              | \$183,633,774 | \$12,000,000                 | \$9,600,000   | .,,,                 | Construction; NHPP+STBG+TAP Total Cost =<br>\$183,633,774; AC schedule over 5 years (2023-<br>2027); Total funding in this TIP = \$125,744,000; |
| 2025       | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | STBG              | \$183,633,774 | \$18,055,959                 | \$14,444,767  | \$3,611,192          | Construction; NHPP+STBG+TAP Total Cost = \$183,633,774; AC schedule over 5 years (2023-2027); Total funding in this TIP = \$125,744,000;        |
| 2025       | 606226                | Boston Region       | Boston       | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE  | 6        | TAP               | \$183,633,774 | \$2,000,000                  | \$1,600,000   | \$400,000            | Construction; NHPP+STBG+TAP Total Cost = $$183,633,774$ ; AC schedule over 5 years (2023-2027); Total funding in this TIP = $$125,744,000$ ;    |
| 2025       | 608051                | Boston Region       | Wilmington   | WILMINGTON- RECONSTRUCTION ON ROUTE 38<br>(MAIN STREET), FROM ROUTE 62 TO THE<br>WOBURN C.L.  | 4        | CMAQ              | \$25,473,225  | \$6,000,000                  | \$4,800,000   | \$1,200,000          | Construction; CMAQ+HSIP+STBG Total Cost =<br>\$25,473,225; Project has 2-year AC schedule<br>(2025-26); MPO Evaluation Score = 59               |
| 2025       | 608051                | Boston Region       | Wilmington   | WILMINGTON- RECONSTRUCTION ON ROUTE 38<br>(MAIN STREET), FROM ROUTE 62 TO THE<br>WOBURN C.L.  | 4        | HSIP              | \$25,473,225  | \$1,000,000                  | \$900,000     |                      | Construction; CMAQ+HSIP+STBG Total Cost =<br>\$25,473,225; Project has 2-year AC schedule<br>(2025-26); MPO Evaluation Score = 59               |
| 2025       | 608051                | Boston Region       | Wilmington   | WILMINGTON- RECONSTRUCTION ON ROUTE 38<br>(MAIN STREET), FROM ROUTE 62 TO THE<br>WOBURN C.L.  | 4        | STBG              | \$25,473,225  | \$2,000,000                  | \$1,600,000   |                      | Construction; CMAQ+HSIP+STBG Total Cost =<br>\$25,473,225; Project has 2-year AC schedule<br>(2025-26); MPO Evaluation Score = 59               |
| 2025       | 609257                | Boston Region       | Everett      | EVERETT- RECONSTRUCTION OF BEACHAM<br>STREET  | 4        | HSIP              | \$10,545,024  | \$1,000,000                  | \$900,000     |                      | Construction; HSIP+TAP+STBG Total Cost =<br>\$10,545,024; MPO Evaluation Score = 54; TAP  |
|            | 609257                | Boston Region       | Everett      | EVERETT- RECONSTRUCTION OF BEACHAM<br>STREET  | 4        | STBG              | \$10,545,024  | \$8,045,024                  | \$6,436,019   | . , ,                | Construction; HSIP+TAP+STBG Total Cost = \$10,545,024; MPO Evaluation Score = 54; TAP   |
|            | 609257                | Boston Region       | Everett      | EVERETT- RECONSTRUCTION OF BEACHAM<br>STREET  | 4        | ТАР               | \$10,545,024  | \$1,500,000                  | \$1,200,000   |                      | Construction; HSIP+TAP+STBG Total Cost = \$10,545,024; MPO Evaluation Score = 54; TAP   |
|            | 610662                | Boston Region       | Woburn       | WOBURN- ROADWAY AND INTERSECTION<br>IMPROVEMENTS AT WOBURN COMMON, ROUTE<br>38 (MAIN STREET), WINN STREET, PLEASANT<br>STREET AND MONTVALE AVENUE         | 4        | HSIP              | \$16,105,600  | \$3,000,000                  | \$2,700,000   |                      | Construction; HSIP+STBG Total Cost =<br>\$16,105,600; MPO Evaluation Score = 75   |
| 2025       | 610662                | Boston Region       | Woburn       | WOBURN- ROADWAY AND INTERSECTION<br>IMPROVEMENTS AT WOBURN COMMON, ROUTE<br>38 (MAIN STREET), WINN STREET, PLEASANT<br>STREET AND MONTVALE AVENUE         | 4        | STBG              | \$16,105,600  | \$13,105,600                 | \$10,484,480  |                      | Construction; HSIP+STBG Total Cost =<br>\$16,105,600; MPO Evaluation Score = 75   |
| ntersectio | on Improvemen         | ts                  |              |   |          |                   |               | \$10,612,800                 | \$8,553,412   | \$2,059,388          |   |
|            | 605857                | Boston Region       | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1 & UNIVERSITY AVENUE/EVERETT<br>STREET   |          | CMAQ              | \$25,757,791  | \$3,000,000                  | \$2,400,000   |                      | Construction; HSIP+CMAQ+STBG+NHPP Total<br>Cost = \$25,757,791; 2-year AC schedule (2025-<br>26); MPO Evaluation Score = 55                     |
| 2025       | 605857                | Boston Region       | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1 & UNIVERSITY AVENUE/EVERETT<br>STREET   | 5        | HSIP              | \$25,757,791  | \$631,724                    | \$568,552     |                      | Construction; HSIP+CMAQ+STBG+NHPP Total<br>Cost = \$25,757,791; 2-year AC schedule (2025-<br>26); MPO Evaluation Score = 55                     |
| 2025       | 605857                | Boston Region       | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1 & UNIVERSITY AVENUE/EVERETT<br>STREET   | 5        | NHPP              | \$25,757,791  | \$2,873,029                  | \$2,298,423   | \$574,606            | Construction; HSIP+CMAQ+STBG+NHPP Total<br>Cost = \$25,757,791; 2-year AC schedule (2025-<br>26); MPO Evaluation Score = 55                     |
| 2025       | 605857                | Boston Region       | Norwood      | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1 & UNIVERSITY AVENUE/EVERETT<br>STREET   | 5        | STBG              | \$25,757,791  | \$2,495,247                  | \$1,996,198   | \$499,049            | Construction; HSIP+CMAQ+STBG+NHPP Total<br>Cost = \$25,757,791; 2-year AC schedule (2025-<br>26); MPO Evaluation Score = 55                     |

STIP: 2022 - 2026 (D)



|                          |                       |                  |  |   |        |               |              |              |              | STIP: 2022 - 2026 (D)  |
|--------------------------|-----------------------|------------------|--|---|--------|---------------|--------------|--------------|--------------|--|
| 2025 608067              | Boston Region         | Woburn           | WOBURN- INTERSECTION RECONSTRUCTION AT<br>ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD<br>AND SOUTH BEDFORD STREET      |   | CMAQ   | \$1,612,800   | \$1,612,800  | \$1,290,240  |              | Construction; CMAQ Total Cost = \$1,612,800;<br>MPO Evaluation Score = 52  |
| Bicycle and Pedestrian   |                       |                  |  |   |        |               | \$6,568,800  | \$5,255,040  | \$1,313,760  |  |
| 2025 610544              | Boston Region         | Peabody          | PEABODY- MULTI-USE PATH CONSTRUCTION OF<br>INDEPENDENCE GREENWAY AT I-95 AND ROUTE<br>1                            |   | CMAQ   | \$6,568,800   | \$4,000,000  | \$3,200,000  |              | Construction; CMAQ+TAP Total Cost =<br>\$6,568,800; MPO Evaluation Score = 53; TAP<br>Proponent = Peabody                                    |
| 2025 610544              | Boston Region         | Peabody          | PEABODY- MULTI-USE PATH CONSTRUCTION OF<br>INDEPENDENCE GREENWAY AT I-95 AND ROUTE                                 |   | TAP    | \$6,568,800   | \$2,568,800  | \$2,055,040  | \$513,760    | Construction; CMAQ+TAP Total Cost =<br>\$6,568,800; MPO Evaluation Score = 53; TAP<br>Proponent = Peabody                                    |
| Flex to FTA              |                       |                  |  |   |        |               | \$5,500,000  | \$4,400,000  | \$1,100,000  |  |
| 2025 S12113              | Boston Region         |                  | TRANSIT MODERNIZATION PROGRAM  |   | CMAQ   | \$11,000,000  | \$5,500,000  | \$4,400,000  | \$1,100,000  | Construction; Flex to FTA; Set aside for LRTP  |
| Transit Grant Program    |                       |                  |  |   |        |               | \$2,000,000  | \$1,600,000  | \$400,000    |  |
| 2025 S12124              | Boston Region         | Multiple         | COMMUNITY CONNECTIONS PROGRAM  |   | CMAQ   | \$7,522,281   | \$2,000,000  | \$1,600,000  | \$400,000    | Planning, Design, or Construction; Set Aside for   |
| Section 1B / Earmark o   | r Discretionary Gra   | ant Funded Proje | ects   |   |        |               | \$0          | \$0          | \$0          |  |
| Earmark Discretionary    |                       |                  |  |   |        |               | \$0          | \$0          | \$0          |  |
| 2025 607977              | Boston Region         | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3 | HIP    | \$285,366,126 | \$0          | \$0          |              | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| Section 2A / State Prior | itized Reliability Pr | ojects           |  |   |        |               | \$68,891,728 | \$58,171,740 | \$10,719,988 |  |
| Bridge On-system NHS     |                       |                  |  |   |        |               | \$30,464,223 | \$24,371,378 | \$6,092,845  |  |
| 2025 608703              | Boston Region         | Wilmington       | WILMINGTON- BRIDGE REPLACEMENT, W-38-029<br>(2KV), ST 129 LOWELL STREET OVER I 93                                  |   | NHPP   | \$16,542,624  | \$16,542,624 | \$13,234,099 | \$3,308,525  |  |
| 2025 610776              | Boston Region         | Cambridge        | CAMBRIDGE- SUPERSTRUCTURE<br>REPLACEMENT, C-01-031, US ROUTE 3/ROUTE<br>16/ROUTE 2 OVER MBTA REDLINE               | 6 | NHPP   | \$13,921,599  | \$13,921,599 | \$11,137,279 | \$2,784,320  |  |
| Safety Improvements      |                       |                  |  |   |        |               | \$6,440,001  | \$5,796,001  | \$644,000    |  |
| 2025 609532              | Boston Region         | Chelsea          | CHELSEA- TARGETED SAFETY IMPROVEMENTS<br>AND RELATED WORK ON BROADWAY, FROM<br>WILLIAMS STREET TO CITY HALL AVENUE | 6 | HSIP   | \$6,440,001   | \$6,440,001  | \$5,796,001  | \$644,000    |  |
| Non-Interstate Paveme    | nt                    |                  |  |   |        |               | \$7,843,932  | \$6,275,146  | \$1,568,786  |  |
| 2025 610722              | Boston Region         | Multiple         | ACTON- BOXBOROUGH- LITTLETON- PAVEMENT<br>PRESERVATION ROUTE 2   | 3 | NHPP   | \$7,843,932   | \$7,843,932  | \$6,275,146  | \$1,568,786  |  |
| Interstate Pavement      |                       |                  |  |   |        |               | \$24,143,572 | \$21,729,215 | \$2,414,357  |  |
| 2025 610726              | Boston Region         | Multiple         | MEDFORD- WINCHESTER- STONEHAM-<br>INTERSTATE PAVEMENT PRESERVATION ON I-93   | 4 | NHPP-I | \$24,143,572  | \$24,143,572 | \$21,729,215 | \$2,414,357  |  |
| Section 2B / State Prior | itized Modernizatio   | n Projects       |  |   |        |               | \$40,724,988 | \$36,422,143 | \$4,302,845  |  |
| Roadway Reconstructio    | n                     |                  |  |   |        |               | \$40,724,988 | \$36,422,143 | \$4,302,845  |  |
| 2025 607977              | Boston Region         | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3 | NHPP-I | \$285,366,126 | \$15,000,000 | \$13,500,000 |              | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| 2025 607977              | Boston Region         | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3 | NFP-I  | \$285,366,126 | \$23,421,524 | \$21,079,372 | \$2,342,152  | Other FA - SW HIP: \$6,784,226 (FY 2022); HIP<br>Boston: \$5,176,619 (FY 2022); BUILD Grant:<br>\$26,250,000 (FY 2022); HIP BR: \$40,000,000 |
| 2025 611997              | Boston Region         | Newton           | NEWTON- HORACE MANN ELEMENTARY SCHOOL<br>IMPROVEMENTS (SRTS)   | 6 | TAP    | \$893,887     | \$893,887    | \$715,110    | \$178,777    | φ20,230,000 (ΓΓ 2022), ΤΗΡ ΒΙΛ. φ40,000,000  |
| 2025 612001              | Boston Region         | Medford          | MEDFORD- MILTON FULLER ROBERTS<br>ELEMENTARY SCHOOL (SRTS)   | 4 | TAP    | \$1,058,663   | \$1,058,663  | \$846,930    | \$211,733    |  |
| 2025 612100              | Boston Region         | Revere           | REVERE- IMPROVEMENTS AT BEACHMONT<br>VETERANS ELEMENTARY (SRTS)  | 4 | TAP    | \$350,914     | \$350,914    | \$280,731    | \$70,183     |  |
| Intersection Improveme   |                       |                  |  |   |        |               | \$0          | \$0          | \$0          |  |
| 2025 609532              | Boston Region         | Chelsea          | CHELSEA- TARGETED SAFETY IMPROVEMENTS<br>AND RELATED WORK ON BROADWAY, FROM<br>WILLIAMS STREET TO CITY HALL AVENUE | 6 | HSIP   | \$5,750,001   | \$0          | \$0          | \$0          |  |
| 2025 610665              | Boston Region         | Stoneham         | STONEHAM- INTERSECTION IMPROVEMENTS AT<br>ROUTE 28 (MAIN STREET), NORTH BORDER                                     | 4 | HSIP   | \$4,205,001   | \$0          | \$0          | \$0          |  |
|                          |                       |                  | ROAD AND SOUTH STREET  |   |        |               |              |              |              |  |



| <b>Bicycle and Pedestrian</b> | 1                    |                              |   |      |             | \$3,715,698 | \$2,972,558 |
|-------------------------------|----------------------|------------------------------|---|------|-------------|-------------|-------------|
| 2025 610680                   | Boston Region Natick | NATICK- LAKE COCHITUATE PATH | 3 | CMAQ | \$3,715,699 | \$3,715,698 | \$2,972,558 |

|           | STIP: 2022 - 2026 (D) |
|-----------|-----------------------|
| \$743,140 |                       |
| \$743,140 |                       |



| RTD0009510   CATA   117A00   Cape Ann TA-Preventive Maintenance   2023 - \$285,000   \$285,000   \$30   \$0   \$0   \$71,250     RTD0009511   CATA   114206   Cape Ann TA-equire shop equip/small   2023 - \$30,000   \$30,000   \$7,500   \$0   \$0     RTD0009513   CATA   111203   Cape Ann TA-Revenue Vehicle   2023 - \$225,000   \$225,000   \$225,000   \$225,000   \$0   \$0     RTD001016   MWRTA   114200   METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES   \$91,000   \$400,000   \$0   \$0     RTD0010019   MWRTA   114200   METROWEST RTA/CQUISITION OF BUS SUPPORT EQUIP/FACILITIES   \$1,600,000   \$400,000   \$0   \$0     RTD0010335   MWRTA   114210   METROWEST RTA/CPURATING ASSITANCE NON FIXED ROUTE ADA PARA SERV   \$50,000   \$112,500   \$0   \$0     RTD0010033   MWRTA   114204   METROWEST RTA/REVENUE VEHICLE REPLACEMENT   \$250,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/REVENUE VEHICLE REPLACEMENT   \$250,000 <th></th>   |            |        |        |   |                  |               |             |     |                |               |
|--|------------|--------|--------|---|------------------|---------------|-------------|-----|----------------|---------------|
| RTD0009511   CATA   114206   Cape Ann TA-acquire shop equip/small copilal capital   2023 - \$30,000   \$30,000   \$7,500   \$0   \$0     RTD0009513   CATA   111203   Cape Ann TA-Revenue Vehicle Replacement   2023 - \$225,000   \$225,000   \$225,000   \$0   \$0     RTD0010016   MWRTA   114200   METROWEST RTA/ACQUISITION OF BUIS/SUBJORDT EQUIP/FACILITIES   \$91,000   \$22,750   \$0   \$0     RTD0010019   MWRTA   117C00   METROWEST RTA/OERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV   \$1,600,000   \$400,000   \$0   \$0     RTD0010335   MWRTA   114200   METROWEST RTA/ERNINAL, INTERMODAL (TRANSIT) - BLANDIN INTERMOVEST RTA/TERMINAL, INTER | •          | Agency |        | Project Description   | Carry Over       |               |             | TDC | Local<br>Funds | Total         |
| capital   capital   capital   capital     RTD0009513   CATA   111203   Cape Ann TA-Revenue Vehicle   2023 - \$225,000   \$225,000   \$225,000   \$0   \$0     RTD0010016   MWRTA   114200   METROWEST RTA/OPERATING   \$91,000   \$22,750   \$0   \$0     RTD0010019   MWRTA   117C00   METROWEST RTA/OPERATING   \$1,600,000   \$400,000   \$0   \$0     RTD0010335   MWRTA   114210   METROWEST RTA/OPERATING   \$1,600,000   \$400,000   \$0   \$0     RTD0010335   MWRTA   114210   METROWEST RTA/OPERATING   \$1,600,000   \$400,000   \$0   \$0     RTD0010018   MWRTA   114210   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN   \$250,000   \$112,500   \$0   \$0   \$0     RTD0010017   MWRTA   11404   METROWEST RTA/TECHNOLOGY   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   11400   METROWEST RTA/TECHNOLOGY   \$160,000   \$40,000   \$0   \$0 <t< td=""><td>RTD0009510</td><td>CATA</td><td>117A00</td><td>Cape Ann TA-Preventive Maintenance</td><td>2023 - \$285,000</td><td>\$285,000</td><td>\$0</td><td>\$0</td><td>\$71,250</td><td>\$356,250</td></t<>   | RTD0009510 | CATA   | 117A00 | Cape Ann TA-Preventive Maintenance  | 2023 - \$285,000 | \$285,000     | \$0         | \$0 | \$71,250       | \$356,250     |
| RTD0010016   MWRTA   114200   Replacement<br>METROWEST RTA/AQUISITION OF<br>BUS SUPPORT EQUIP/FACILITIES   \$91,000   \$22,750   \$0   \$0     RTD0010019   MWRTA   117C00   METROWEST RTA/OPERATING<br>ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV   \$1,600,000   \$400,000   \$0   \$0     RTD0010035   MWRTA   114210   MWRTA - AFC TRA/STRON -<br>MOBILE FARE COLL EQUIP<br>RTD0010018   \$50,000   \$50,000   \$0   \$0     RTD0010018   MWRTA   114201   MWRTA - AFC TRA/STRON -<br>MOBILE FARE COLL EQUIP<br>RTD0010023   \$2024 - \$450,000   \$450,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/TECHNINAL,<br>METROWEST RTA/TECHNINAL,<br>VEHICLE REPLACEMENT   \$2250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   114040   METROWEST RTA/TECHNINAL,<br>INTERMODAL (TRANSIT) - BLANDIN<br>(FCRS)   \$300,000   \$40,000   \$0   \$0   \$0     RTD0010017   MWRTA   114040   METROWEST RTA/Z025 ELECTRIC<br>VEHICLE MIGRATION<br>(FCRS)   \$300,000   \$300,000   \$0   \$29,439,095     RTD0009994   MBTA   121200   Stations and Facilities Program   | RTD0009511 | CATA   | 114206 |   | 2023 - \$30,000  | \$30,000      | \$7,500     | \$0 | \$0            | \$37,500      |
| RTD0010019   MWRTA   117C00   METROWEST RTA/OPERATING<br>ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV   \$1,600,000   \$400,000   \$0   \$0     RTD0010335   MWRTA   114210   MWRTA - AFC TRANSITION -<br>MOBILE FARE COLL EQUIP<br>RTD0010018   \$50,000   \$50,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   113403   METROWEST RTA/TERMINAL,<br>METROWEST RTA/REVENUE   2024 - \$450,000   \$450,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/REVENUE   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   111204   METROWEST RTA/REVENUE   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   113403   METROWEST RTA/REVENUE   \$250,000   \$1,000   \$0   \$0     RTD0010017   MWRTA   113403   METROWEST RTA/REVENUE   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   113403   METROWEST RTA/ZECHNICAL,<br>ITTERMIDAL,<br>ITTERMIDAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$1117,756,381   \$0   \$0   \$29,439,095  | RTD0009513 | CATA   | 111203 | •   | 2023 - \$225,000 | \$225,000     | \$225,000   | \$0 | \$0            | \$450,000     |
| ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV     RTD0010335   MWRTA   114210   MWRTA - AFC TRANSITION -<br>MOBILE FARE COLL EQUIP   \$50,000   \$50,000   \$0   \$0     RTD0010018   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN   2024 - \$450,000   \$450,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN   \$250,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/TERVENUE<br>VEHICLE REPLACEMENT   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   115220   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$30   \$0   \$29,439,095     RTD0010171   MWRTA   115220   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$30   \$0   \$29,439,095     RTD0009994   MBTA   121200   Revenue Vehicle Program - 5307  | RTD0010016 | MWRTA  | 114200 |   |                  | \$91,000      | \$22,750    | \$0 | \$0            | \$113,750     |
| MOBILE FARE COLL EQUIP   2024 - \$450,000   \$450,000   \$112,500   \$0   \$0     RTD0010018   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN   2024 - \$450,000   \$450,000   \$112,500   \$0   \$0     RTD0010023   MWRTA   111204   METROWEST RTA/TECHNOLOGY<br>VEHICLE REPLACEMENT   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   113403   METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH   \$160,000   \$40,000   \$0   \$0     RTD0010171   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   11520   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$300,000   \$0   \$0     RTD0009994   MBTA   121200   Revenue Vehicle Program - 5307   \$117,756,381   \$0   \$0   \$29,439,095     RTD0009996   MBTA   123400   Stations and Facilities Program - 5307   \$39,902,153   \$0   \$39,485,883     53377   Project Description  | RTD0010019 | MWRTA  | 117C00 | ASSISTANCE NON FIXED ROUTE  |                  | \$1,600,000   | \$400,000   | \$0 | \$0            | \$2,000,000   |
| RTD0010023   MWRTA   111204   METROWEST RTA/REVENUE<br>VEHICLE REPLACEMENT   \$250,000   \$125,000   \$0   \$0     RTD0010017   MWRTA   440000   METROWEST RTA/REVENUE<br>VEHICLE REPLACEMENT   \$160,000   \$40,000   \$0   \$0     RTD0010017   MWRTA   440000   METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH   \$160,000   \$40,000   \$0   \$0     RTD001017   MWRTA   113403   METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   115220   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$0   \$0   \$29,439,095     RTD0009994   MBTA   121200   Revenue Vehicle Program - 5307   \$117,756,381   \$0   \$0   \$9,975,538     \$161,103,534   \$1,283,750   \$0   \$39,485,883   \$337     Project Description   Carry Over   Federal   State </td <td>RTD0010335</td> <td>MWRTA</td> <td>114210</td> <td></td> <td></td> <td>\$50,000</td> <td>\$50,000</td> <td>\$0</td> <td>\$0</td> <td>\$100,000</td>  | RTD0010335 | MWRTA  | 114210 |   |                  | \$50,000      | \$50,000    | \$0 | \$0            | \$100,000     |
| RTD0010017   MWRTA   440000   VEHICLE REPLACEMENT<br>METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH   \$160,000   \$40,000   \$0   \$0     RTD0008997   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   115220   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$300,000   \$0   \$0     RTD0009994   MBTA   121200   Revenue Vehicle Program - 5307   \$117,756,381   \$0   \$0   \$29,439,095     RTD0009996   MBTA   123400   Stations and Facilities Program - 5307   \$117,756,381   \$0   \$0   \$39,902,153   \$0   \$0   \$9,975,538     \$3377   Project   Agency   Line   Project Description   Carry Over   Federal   State   TDC   Local  | RTD0010018 | MWRTA  | 113403 | -   | 2024 - \$450,000 | \$450,000     | \$112,500   | \$0 | \$0            | \$562,500     |
| RTD0008997MWRTA113403SUPPORT/CAPITAL OUTREACH<br>METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)\$4,000\$1,000\$0\$0RTD0010171MWRTA115220METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION\$300,000\$0\$0\$0RTD0009994MBTA121200Revenue Vehicle Program - 5307\$117,756,381\$0\$0\$29,439,095RTD0009996MBTA123400Stations and Facilities Program - 5307\$117,756,381\$0\$0\$9,975,538STD0009996MBTA123400Stations and Facilities Program - 5307\$112,133,334\$1,283,750\$0\$39,485,883ST377ProjectAgencyLineProject DescriptionCarry OverFederalStateTDCLocal   | RTD0010023 | MWRTA  | 111204 |   |                  | \$250,000     | \$125,000   | \$0 | \$0            | \$375,000     |
| RTD0008997   MWRTA   113403   METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station<br>(FCRS)   \$4,000   \$1,000   \$0   \$0     RTD0010171   MWRTA   115220   METROWEST RTA/2025 ELECTRIC<br>VEHICLE MIGRATION   \$300,000   \$300,000   \$0   \$0     RTD0009994   MBTA   121200   Revenue Vehicle Program - 5307   \$117,756,381   \$0   \$0   \$29,439,095     RTD0009996   MBTA   123400   Stations and Facilities Program - 5307   \$117,756,381   \$0   \$0   \$9,975,538     53377   Project   Agency   Line   Project Description   Carry Over   Federal   State   TDC   Local   | RTD0010017 | MWRTA  | 440000 |   |                  | \$160,000     | \$40,000    | \$0 | \$0            | \$200,000     |
| RTD0010171 MWRTA 115220 METROWEST RTA/2025 ELECTRIC \$300,000 \$300,000 \$0 \$0   RTD0009994 MBTA 121200 Revenue Vehicle Program - 5307 \$117,756,381 \$0 \$0 \$29,439,095   RTD0009996 MBTA 123400 Stations and Facilities Program - 5307 \$117,756,381 \$0 \$0 \$9,975,538   \$161,103,534 \$1,283,750 \$0 \$39,485,883   5337 Project Agency Line Project Description Carry Over Federal State TDC Local  | RTD0008997 | MWRTA  | 113403 | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station |                  | \$4,000       | \$1,000     | \$0 | \$0            | \$5,000       |
| RTD0009996   MBTA   123400   Stations and Facilities Program - 5307   \$39,902,153   \$0   \$0   \$9,975,538     \$161,103,534   \$1,283,750   \$0   \$39,485,883     5337   Project   Agency   Line   Project Description   Carry Over   Federal   State   TDC   Local  | RTD0010171 | MWRTA  | 115220 | METROWEST RTA/2025 ELECTRIC   |                  | \$300,000     | \$300,000   | \$0 | \$0            | \$600,000     |
| \$161,103,534 \$1,283,750 \$0 \$39,485,883   5337   Project Agency Line Project Description Carry Over Federal State TDC Local   | RTD0009994 | MBTA   | 121200 | Revenue Vehicle Program - 5307  |                  | \$117,756,381 | \$0         | \$0 | \$29,439,095   | \$147,195,476 |
| 5337   Project Agency Line Project Description Carry Over Federal State TDC Local  | RTD0009996 | MBTA   | 123400 | Stations and Facilities Program - 5307  |                  | \$39,902,153  | \$0         | \$0 | \$9,975,538    | \$49,877,691  |
| Project Agency Line Project Description Carry Over Federal State TDC Local   |            |        |        |   |                  | \$161,103,534 | \$1,283,750 | \$0 | \$39,485,883   | \$201,873,167 |
|  | 5337       |        |        |   |                  |               |             |     |                |               |
|  | Number     | Agency |        |   | Carry Over       | Funds         |             | TDC | Funds          | Total         |
| RTD0009997   MBTA   122405   Bridge & Tunnel Program - 5337   \$47,231,542   \$0   \$0   \$11,807,886  | RTD0009997 | MBTA   | 122405 | Bridge & Tunnel Program - 5337  |                  | \$47,231,542  | \$0         | \$0 | \$11,807,886   | \$59,039,428  |

| RTD0009998        | MBTA   | 121200       | Revenue Vehicle Program - 5337                        |            | \$12,131,862       | \$0            | \$0        | \$3,032,966                 | \$15,164,828            |
|-------------------|--------|--------------|---|------------|--------------------|----------------|------------|-----------------------------|-------------------------|
| RTD0009999        | MBTA   | 126301       | Ũ   |            | \$68,437,082       | \$0<br>\$0     | \$0<br>\$0 | \$3,032,900<br>\$17,109,271 | \$85,546,353            |
| RTD0009999        | IVIDIA | 120301       | Signals/Systems Upgrade Program -<br>5337             |            | <b>Φ00,437,002</b> | φU             | φU         | φ17,109,271                 | <del>ф</del> 00,040,303 |
| RTD0010000        | MBTA   | 123400       | Stations and Facilities Program - 5337                |            | \$31,167,425       | \$0            | \$0        | \$7,791,856                 | \$38,959,281            |
|                   |        |              |   |            | \$158,967,911      | \$0            | \$0        | \$39,741,979                | \$198,709,890           |
| 5339              |        |              |   |            |                    |                |            |                             |                         |
| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds   | State<br>Funds | TDC        | Local<br>Funds              | Total                   |
| RTD0010342        | MWRTA  | 111215       | MWRTA - Vehicle Replacement -<br>Cutaways (8) #2 of 2 |            | \$250,000          | \$125,000      | \$0        | \$0                         | \$375,000               |
| RTD0010001        | MBTA   | 111400       | Bus Program - 5339                                    |            | \$6,531,951        | \$0            | \$0        | \$1,632,988                 | \$8,164,939             |
|                   |        |              |   |            | \$6,781,951        | \$125,000      | \$0        | \$1,632,988                 | \$8,539,939             |
| Other Federa      | ı      |              |   |            |                    |                |            |                             |                         |
| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds   | State<br>Funds | TDC        | Local<br>Funds              | Total                   |
| RTD0010332        | MWRTA  | 113403       | MWRTA - Public Restrooms at Blandin<br>and FCRS Hubs  |            | \$160,000          | \$40,000       | \$0        | \$0                         | \$200,000               |
| RTD0010395        | MBTA   | 122405       | RRIF/TIFIA Financing Program                          |            | \$147,500,000      | \$0            | \$0        | \$0                         | \$147,500,000           |
|                   |        |              |   |            | \$147,660,000      | \$40,000       | \$0        | \$0                         | \$147,700,000           |
| Other NonFe       | deral  |              |   |            |                    |                |            |                             |                         |
| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds   | State<br>Funds | TDC        | Local<br>Funds              | Total                   |
| RTD0009482        | CATA   | 111203       | Cape Ann TA-Revenue Vehicle<br>Replacement            |            | \$0                | \$600,000      | \$0        | \$0                         | \$600,000               |
|                   |        |              |   |            |                    |                |            |                             |                         |
|                   |        |              |   |            | \$0                | \$600,000      | \$0        | \$0                         | \$600,000               |



| Year             | MassDOT<br>Project ID   | MPO                  | Municipality     | MassDOT Project Description  | District | Funding<br>Source | Adjusted TFPC       | Total<br>Programmed<br>Funds | Federal Funds | Non<br>F |
|------------------|-------------------------|----------------------|------------------|--|----------|-------------------|---------------------|------------------------------|---------------|----------|
| Federal F        | Fiscal Year 202         | 26                   |                  |  |          |                   |                     | \$180,904,954                | \$149,472,209 | \$3      |
| Section 1        | IA / Regionally         | Prioritized Project  | ots              |  |          |                   |                     | \$84,712,046                 | \$67,869,637  | \$1      |
|                  | ion Improveme           |                      |                  |  |          |                   |                     | \$16,757,791                 | \$13,406,233  | \$       |
| 2026             | 605857                  | Boston Region        | Norwood          | NORWOOD- INTERSECTION IMPROVEMENTS @<br>ROUTE 1 & UNIVERSITY AVENUE/EVERETT<br>STREET                                  | 5        | STBG              | \$25,757,791        | \$16,757,791                 | \$13,406,233  | \$       |
| Roadway          | / Reconstructio         | n                    |                  |  |          |                   |                     | \$60,454,255                 | \$48,463,404  | \$1      |
| 2026             | 606226                  | Boston Region        | Boston           | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                                 | 6        | NHPP              | \$183,633,774       | \$12,000,000                 | \$9,600,000   | ¢,       |
| 2026             | 606226                  | Boston Region        | Boston           | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                                 | 6        | STBG              | \$183,633,774       | \$19,500,000                 | \$15,600,000  | \$       |
| 2026             | 606226                  | Boston Region        | Boston           | BOSTON- RECONSTRUCTION OF RUTHERFORD<br>AVENUE, FROM CITY SQUARE TO SULLIVAN<br>SQUARE                                 | 6        | ΤΑΡ               | \$183,633,774       | \$2,000,000                  | \$1,600,000   |          |
| 2026             | 608045                  | Boston Region        | Milford          | MILFORD- REHABILITATION ON ROUTE 16,<br>FROM ROUTE 109 TO BEAVER STREET  | 3        | HSIP              | \$10,481,030        | \$1,000,000                  | \$900,000     |          |
| 2026             | 608045                  | Boston Region        | Milford          | MILFORD- REHABILITATION ON ROUTE 16,<br>FROM ROUTE 109 TO BEAVER STREET  | 3        | STBG              | \$10,481,030        | \$9,481,030                  | \$7,584,824   | 4        |
| 2026             | 608051                  | Boston Region        | Wilmington       | WILMINGTON- RECONSTRUCTION ON ROUTE 38<br>(MAIN STREET), FROM ROUTE 62 TO THE<br>WOBURN C.L.                           | 4        | STBG              | \$25,473,225        | \$16,473,225                 | \$13,178,580  | \$       |
| Flex to F        | TA                      |                      |                  |  |          |                   |                     | \$5,500,000                  | \$4,400,000   | ¢,       |
| 2026             | 5 S12113                | Boston Region        |                  | TRANSIT MODERNIZATION PROGRAM  |          | CMAQ              | \$11,000,000        | \$5,500,000                  | \$4,400,000   | ę        |
|                  | Frant Program           |                      |                  |  |          |                   |                     | \$2,000,000                  | \$1,600,000   |          |
|                  | 5 S12124                | U                    | Multiple         | COMMUNITY CONNECTIONS PROGRAM  |          | CMAQ              | \$7,522,281         | \$2,000,000                  | \$1,600,000   |          |
|                  |                         | r Discretionary Gr   | ant Funded Proje | ects   |          |                   |                     | \$0                          | \$0           |          |
|                  | Discretionary           |                      | N A althe        |  | 0        |                   | <b>#005 000 400</b> | \$0<br>\$0                   | \$0           |          |
| 2020             | 607977                  | Boston Region        | Multiple         | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE  | 3        | HIP               | \$285,366,126       | \$0                          | \$0           |          |
| Section 2        | 2A / State Prior        | itized Reliability F | Projects         |  |          |                   |                     | \$40,796,246                 | \$33,335,557  | ş        |
| Safety In        | nprovements             |                      |                  |  |          |                   |                     | \$6,985,601                  | \$6,287,041   |          |
| 2026             | 607748                  | Boston Region        | Acton            | ACTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS ON SR 2 & SR 111<br>(MASSACHUSETTS AVENUE) AT PIPER ROAD &<br>TAYLOR ROAD | 3        | HSIP              | \$4,382,329         | \$4,382,329                  | \$3,944,096   |          |
| 2026             | 610665                  | Boston Region        | Stoneham         | STONEHAM- INTERSECTION IMPROVEMENTS<br>AT ROUTE 28 (MAIN STREET), NORTH BORDER<br>ROAD AND SOUTH STREET                | 4        | HSIP              | \$3,625,001         | \$0                          | \$0           |          |
| 2026             | 611954                  | Boston Region        | Boston           | BOSTON- GUIDE AND TRAFFIC SIGN<br>REPLACEMENT ON I-90/I-93 WITHIN CENTRAL<br>ARTERY/TUNNEL SYSTEM                      | 6        | HSIP              | \$2,603,272         | \$2,603,272                  | \$2,342,945   |          |
| Non-Inter        | rstate Pavemer          | nt                   |                  |  |          |                   |                     | \$22,973,988                 | \$18,379,190  | ę        |
| 2026             | 609402                  | Boston Region        | Multiple         | FRAMINGHAM- NATICK- RESURFACING AND<br>RELATED WORK ON ROUTE 9   | 3        | NHPP              | \$14,082,878        | \$14,082,878                 | \$11,266,302  | \$       |
| 2026             | 612050                  | Boston Region        | Multiple         | BRAINTREE- WEYMOUTH- RESURFACING AND<br>RELATED WORK ON ROUTE 3  | 6        | NHPP              | \$8,891,110         | \$8,891,110                  | \$7,112,888   | 9        |
|                  |                         | NHS                  |                  |  | 1        | 1.0.00            |                     | \$7,461,816                  | \$5,969,453   | ą        |
| Bridge O         | n-system Non-           |                      |                  |  |          | LOTDO             |                     |                              | @0 G00 77G    |          |
| Bridge O         | n-system Non-<br>612075 | Boston Region        | Salem            | SALEM- BRIDGE REPLACEMENT, S-01-024,<br>JEFFERSON AVENUE OVER PARALLEL STREET  | 4        | STBG              | \$3,354,720         | \$3,354,720                  | \$2,683,776   |          |
| Bridge O<br>2026 |                         |                      | Salem            | , , ,  | 4<br>3   | STBG              | \$3,354,720         | \$3,354,720                  | \$2,003,770   |          |

STIP: 2022 - 2026 (D) on-Federal Other Information Funds \$31,432,745 <u>\$16,842</u>,409 \$3,351,558 \$3,351,558 Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$25,757,791; 2-year AC schedule (2025-26); MPO Evaluation Score = 55 \$11,990,851 \$2,400,000 Construction; NHPP+STBG+TAP Total Cost = \$183,633,774; AC schedule over 5 years (2023-2027); Total funding in this TIP = \$3,900,000 Construction; NHPP+STBG+TAP Total Cost = \$183,633,774; AC schedule over 5 years (2023-2027); Total funding in this TIP = \$400,000 Construction; NHPP+STBG+TAP Total Cost = \$183,633,774; AC schedule over 5 years (2023-2027); Total funding in this TIP = \$100,000 Construction; HSIP+STBG Total Cost = \$10,481,030; MPO Evaluation Score = 43 \$1,896,206 Construction; HSIP+STBG Total Cost = \$10,481,030; MPO Evaluation Score = 43 \$3,294,645 Construction; CMAQ+HSIP+STBG Total Cost = \$25,473,225; Project has 2-year AC schedule (2025-26); MPO Evaluation Score = \$1,100,000 \$1,100,000 Construction; Flex to FTA; Set aside for LRTP \$400,000 \$400,000 Planning, Design, or Construction; Set Aside \$0 \$0 \$0 Other FA - SW HIP: \$6,784,226 (FY 2022); HIP Boston: \$5,176,619 (FY 2022); BUILD Grant: \$26,250,000 (FY 2022); HIP BR: \$7,460,689 \$698,560 \$438,233 \$0 \$260,327 \$4,594,798 \$2,816,576 \$1,778,222 \$1,492,363 \$670,944 \$821,419 \$674,968



| 2026                   | 612076          | Boston Region      | Topsfield   | TOPSFIELD- BRIDGE REPLACEMENT, T-06-013,  | 4 | STBG-BR-Off | \$3,374,481   | \$3,374,841  | \$2,699,873  |     |
|------------------------|-----------------|--------------------|-------------|---|---|-------------|---------------|--------------|--------------|-----|
|                        |                 |                    |             | PERKINS ROW OVER MILE BROOK   |   |             |               |              |              |     |
| Section 2              | B / State Prior | itized Modernizati | on Projects |   |   |             |               | \$43,722,726 | \$38,927,866 | \$4 |
| Intersection           | on Improveme    | ents               |             |   |   |             |               | \$8,430,871  | \$7,165,197  | \$  |
| 2026                   | 607759          | Boston Region      | Boston      | BOSTON- INTERSECTION & SIGNAL<br>IMPROVEMENTS AT THE VFW PARKWAY &<br>SPRING STREET                       | 6 | STBG        | \$4,225,870   | \$4,225,870  | \$3,380,696  |     |
| 2026                   | 610665          | Boston Region      | Stoneham    | STONEHAM- INTERSECTION IMPROVEMENTS<br>AT ROUTE 28 (MAIN STREET), NORTH BORDER<br>ROAD AND SOUTH STREET   | 4 | HSIP        | \$4,205,001   | \$4,205,001  | \$3,784,501  |     |
| Roadway Reconstruction |                 |                    |             |   |   |             |               | \$35,291,855 | \$31,762,670 | \$  |
| 2026                   | 607977          | Boston Region      | Multiple    | HOPKINTON- WESTBOROUGH-<br>RECONSTRUCTION OF I-90/I-495 INTERCHANGE                                       | 3 | NFP-I       | \$285,366,126 | \$35,291,855 | \$31,762,670 | \$: |
| Section 2              | C / State Prior | itized Expansion   | Projects    |   |   |             |               | \$11,673,936 | \$9,339,149  | \$2 |
| Bicycle ai             | nd Pedestrian   |                    |             |   |   |             |               | \$11,673,936 | \$9,339,149  | \$2 |
| 2026                   | 607329          | Boston Region      | Multiple    | WAKEFIELD- LYNNFIELD- RAIL TRAIL<br>EXTENSION, FROM THE GALVIN MIDDLE<br>SCHOOL TO LYNNFIELD/PEABODY T.L. | 4 | CMAQ        | \$11,673,936  | \$11,673,936 | \$9,339,149  | \$2 |

|             | STIP: 2022 - 2026 (D)   |
|-------------|---|
| \$674,968   |   |
| \$4,794,860 |   |
| \$1,265,674 |   |
| \$845,174   |   |
| \$420,500   |   |
| \$3,529,186 |   |
| \$3,529,186 | Other FA - SW HIP: \$6,784,226 (FY 2022);<br>HIP Boston: \$5,176,619 (FY 2022); BUILD<br>Grant: \$26,250,000 (FY 2022); HIP BR: |
| \$2,334,787 |   |
| \$2,334,787 |   |
| \$2,334,787 |   |



| Project           | Agency | Line         | Project Description   | Carry Over       | Federal          | State          | TDC         | Local          | Total            |
|-------------------|--------|--------------|---|------------------|------------------|----------------|-------------|----------------|------------------|
| Number            | 0.T.   | Item         |   |                  | Funds            | Funds          | <b>\$</b> 2 | Funds          | <b>*</b> 050.050 |
| RTD0009480        | CATA   | 117A00       | Cape Ann TA-Preventive Maintenance  | 2024 - \$285,000 | \$285,000        | \$0            | \$0         | \$71,250       | \$356,250        |
| RTD0010161        | MWRTA  | 117C00       | METROWEST RTA/OPERATING<br>ASSISTANCE NON FIXED ROUTE<br>ADA PARA SERV                |                  | \$1,600,000      | \$400,000      | \$0         | \$0            | \$2,000,000      |
| RTD0010166        | MWRTA  | 114200       | METROWEST RTA/ACQUISITION OF<br>BUS SUPPORT EQUIP/FACILITIES                          |                  | \$91,000         | \$22,750       | \$0         | \$0            | \$113,750        |
| RTD0010163        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) - BLANDIN                             |                  | \$550,000        | \$137,500      | \$0         | \$0            | \$687,500        |
| RTD0010165        | MWRTA  | 440000       | METROWEST RTA/TECHNOLOGY<br>SUPPORT/CAPITAL OUTREACH                                  |                  | \$160,000        | \$40,000       | \$0         | \$0            | \$200,000        |
| RTD0010167        | MWRTA  | 113403       | METROWEST RTA/TERMINAL,<br>INTERMODAL (TRANSIT) -<br>Framingham Commuter Rail Station | 2025 - \$1,000   | \$4,000          | \$1,000        | \$0         | \$0            | \$5,000          |
| RTD0010196        | MWRTA  | 111204       | METROWEST RTA/REVENUE<br>VEHICLE REPLACEMENT  |                  | \$250,000        | \$125,000      | \$0         | \$0            | \$375,000        |
| RTD0010172        | MWRTA  | 115220       | METROWEST RTA/2026 ELECTRIC<br>VEHICLE MIGRATION                                      |                  | \$150,000        | \$150,000      | \$0         | \$0            | \$300,000        |
| RTD0010396        | MBTA   | 121200       | Revenue Vehicle Program - 5307  |                  | \$117,756,381    | \$0            | \$0         | \$29,439,095   | \$147,195,476    |
| RTD0010397        | MBTA   | 123400       | Stations and Facilities Program - 5307  |                  | \$42,598,114     | \$0            | \$0         | \$10,649,529   | \$53,247,643     |
|                   |        |              |   |                  | \$163,444,495    | \$876,250      | \$0         | \$40,159,874   | \$204,480,619    |
| 5337              |        |              |   |                  |                  |                |             |                |                  |
| Project<br>Number | Agency | Line<br>Item | Project Description   | Carry Over       | Federal<br>Funds | State<br>Funds | TDC         | Local<br>Funds | Total            |
| RTD0010398        | MBTA   | 122405       | Bridge & Tunnel Program 5337  |                  | \$47,231,542     | \$0            | \$0         | \$11,807,886   | \$59,039,428     |
| RTD0010399        | MBTA   | 121200       | Revenue Vehicle Program - 5337  |                  | \$12,131,862     | \$0            | \$0         | \$3,032,966    | \$15,164,828     |
| RTD0010400        | MBTA   | 126301       | Signals/Systems Upgrade Program 5337  |                  | \$68,437,082     | \$0            | \$0         | \$17,109,271   | \$85,546,353     |
| RTD0010401        | MBTA   | 123400       | Stations and Facilities Program - 5337  |                  | \$33,885,777     | \$0            | \$0         | \$8,471,444    | \$42,357,221     |
|                   |        |              |   |                  | \$161,686,263    | \$0            | \$0         | \$40,421,567   | \$202,107,830    |

| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
|-------------------|--------|--------------|---|------------|------------------|----------------|-----|----------------|---------------|
| RTD0010402        | MBTA   | 111400       | Bus Program 5339                                      |            | \$6,643,647      | \$0            | \$0 | \$1,660,912    | \$8,304,559   |
|                   |        |              |   |            | \$6,643,647      | \$0            | \$0 | \$1,660,912    | \$8,304,559   |
| Other Federa      | al     |              |   |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0010344        | MWRTA  | 111215       | MWRTA - Vehicle Replacement -<br>Cutaways (8) #2 of 2 |            | \$250,000        | \$125,000      | \$0 | \$0            | \$375,000     |
| RTD0010403        | MBTA   | 122405       | RRIF/TIFIA Financing Program                          |            | \$125,000,000    | \$0            | \$0 | \$0            | \$125,000,000 |
|                   |        |              |   |            | \$125,250,000    | \$125,000      | \$0 | \$0            | \$125,375,000 |
| Other NonFe       | deral  |              |   |            |                  |                |     |                |               |
| Project<br>Number | Agency | Line<br>Item | Project Description                                   | Carry Over | Federal<br>Funds | State<br>Funds | TDC | Local<br>Funds | Total         |
| RTD0009481        | CATA   | 111203       | Cape Ann TA-Revenue Vehicle<br>Replacement            |            | \$0              | \$1,200,000    | \$0 | \$0            | \$1,200,000   |
|                   |        |              |   |            | \$0              | \$1,200,000    | \$0 | \$0            | \$1,200,000   |
|                   |        |              |   |            | 457,024,405      | 2,201,250      | 0   | 82,242,353     | 541,468,008   |