

Public Review Draft To be approved by the Boston Region Metropolitan Planning Organization on April 20, 2017 TRANSPORTATION
IMPROVEMENT PROGRAM
AND AIR QUALITY
CONFORMITY
DETERMINATION:
FEDERAL FISCAL YEARS
2018–22

Boston Region Metropolitan Planning Organization Staff

Directed by the Boston Region Metropolitan Planning Organization, which is composed of the:

MassDOT Office of Planning and Programming City of Somerville (Inner Core Committee)

Massachusetts Bay Transportation Authority City of Woburn (North Suburban Planning Council)

Massachusetts Bay Transportation Authority Advisory Board Town of Arlington (At-Large Town)

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Massachusetts Port Authority (Minuteman Advisory Group on Interlocal Coordination)

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Regional Transportation Advisory Council Town of Framingham (MetroWest Regional Collaborative)

City of Boston Town of Lexington (At-Large Town)

City of Beverly (North Shore Task Force)

Town of Medway (South West Advisory Planning Committee)

City of Everett (At-Large City)

Town of Norwood (Three Rivers Interlocal Council)

City of Newton (At-Large City) Federal Highway Administration (nonvoting)

Federal Transit Administration (nonvoting)



BOSTON REGION METROPOLITAN PLANNING ORGANIZATION MUNICIPALITIES

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Please visit www.ctps.org to view the full TIP. To request a copy of the TIP in CD or accessible formats, please contact us by any of the following means:

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EXECUTIVE SUMMARY

Federal Fiscal Years 2018-22 Transportation Improvement Program

INTRODUCTION

The Boston Region Metropolitan Planning Organization's five-year transportation capital investment plan, the Transportation Improvement Program (TIP), is the near-term investment program for the region's transportation system. Guided by the Boston Region MPO's vision, goals, and objectives, the TIP prioritizes investments that preserve the current transportation system in a state-of-good repair, provide safe transportation for all modes, enhance livability, and improve mobility throughout the region. These investments fund major highway reconstruction, arterial and intersection improvements, maintenance and expansion of the public transit system, bicycle path construction, and improvements for pedestrians.

The Boston Region MPO is a 22-member board with representatives of state agencies, regional organizations, and municipalities; its jurisdiction extends from Boston north to Ipswich, south to Duxbury, and west to Interstate 495. Each year, the MPO conducts a process to decide how to spend federal transportation funds for capital projects. The

Central Transportation Planning Staff (CTPS), which is the staff to the MPO, manages the TIP-development process.

MPO staff coordinate the evaluation of project requests, propose programming of current and new projects based on anticipated funding levels, support the MPO in developing a draft TIP document, and facilitate a public review of the draft before the MPO endorses the final document.

FEDERAL FISCAL YEARS 2018–22 TIP OVERVIEW

The federal fiscal years (FFYs) 2018–22 TIP consists of transportation investments programmed in the Highway Program and Transit Program. These investments reflect the MPO's goal of targeting a majority of transportation resources to preserve and modernize the existing roadway and transit system and maintain them in a state-of-good repair.

This TIP also devotes a significant portion of funding for the targeted expansion of the rapid transit system and new shared-use paths. In addition, a number of the infrastructure investments in this TIP address needs identified in the MPO's Long-Range Transportation Plan (LRTP), *Charting Progress to* 2040, or implement recommendations from past studies and reports that were funded through the MPO's Unified Planning Work Program (UPWP).

The TIP also supports the strategic priorities of the Massachusetts Department of Transportation (MassDOT):

- Reliability: Maintain and improve the overall condition and reliability of the transportation system
- Modernization: Modernize the transportation system to make it safer and more accessible and to accommodate growth
- Expansion: Expand diverse transportation options for communities throughout the Commonwealth of Massachusetts

FFYS 2018-22 TIP INVESTMENTS

Transit Program

The Transit Program of the TIP provides funding for projects and programs that address the capital needs prioritized by the three transit agencies in the region: the Massachusetts Bay Transportation Authority (MBTA), the Cape Ann Transportation Authority (CATA), and the MetroWest Regional Transit Authority (MWRTA). The Transit Program is predominantly dedicated to achieving and maintaining a state-of-good repair for all assets throughout the transit system.

Highway Program

The Highway Program of the TIP funds the priority transportation projects advanced by MassDOT and the cities and towns within the 101-municipality MPO region. The program is devoted primarily to preserve and modernize the existing roadway network by resurfacing highways, replacing bridges, and reconstructing arterial roadways.

In Massachusetts, Federal-Aid Highway Program funding is portioned out by MassDOT, which allocates funding to Grant Anticipation Notes (GANs) payments, various statewide programs, and the state's MPOs. The "Regional Target" funding provided to the MPOs can be programmed for projects at the discretion of each MPO.

REGIONAL TARGET PROGRAM DETAILS

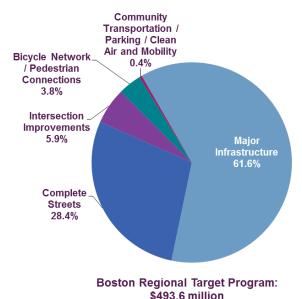
During FFYs 2018–22, the Boston Region MPO plans to fund 32 projects and programs with its Regional Target funding:

- 15 Complete Streets projects, including the reconstruction of Ferry Street in Everett
- Seven Major Infrastructure projects, including the reconstruction of Rutherford Avenue in Boston
- Six Intersection Improvements projects, including improvements to Derby, Whiting, and Gardner Streets in Hingham
- Three Bicycle Network and Pedestrian Connections projects, including the extension of the Canal Street Rail Trail in Salem

 One Community Transportation program, which will support first-mile/last-mile connections across the region

Figure ES-1 shows how the Regional Target funding for FFYs 2018–22 is distributed across the MPO's investment programs. As the chart shows, the Boston Region MPO's Target Program is devoted primarily to modernizing and expanding the transportation network through Major Infrastructure and Complete Streets investments.

FIGURE ES-1
FFYS 2018-22 TIP REGIONAL TARGET FUNDING,
BY INVESTMENT PROGRAM TYPE

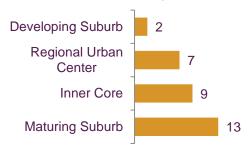


Data Source: CTPS

These investments will be implemented in 31 cities and towns throughout the MPO region, ranging from

high-density, built-out Inner Core communities to Developing Suburbs with large expanses of vacant developable land. Figure ES-2 identifies the type of communities—as defined by the Metropolitan Area Planning Council (MAPC)—that will receive these investments.

FIGURE ES-2 MPO MUNICIPALITIES CONTAINING FFYS 2018-22 TIP PROGRAM PROJECTS, BY MAPC COMMUNITY TYPE



Data Source: CTPS

- Developing Suburb investments consist of roadway reconstruction and corridor improvements in Hopkinton and Walpole
- Regional Urban Center investments include intersection improvements in Beverly and Norwood; roadway reconstruction and corridor improvements in Framingham, Lynn, Milford, and Woburn; and a rail trail extension in Salem
- Inner Core investments include corridor reconstructions in Boston, Brookline, Chelsea, Everett, Newton, and Watertown, and the Green Line Extension in Cambridge, Medford, and Somerville

 Maturing Suburb investments include intersection improvements in Acton, Hingham and Marblehead; rail trail extensions in Bedford and Sudbury; corridor reconstructions in Ashland, Holbrook, Hull, Natick, Needham, and Southborough; corridor widening in Weymouth; and interstate widening in Needham and Wellesley

FINANCING THE FFYS 2018–22 TIP

Transit Program

The Federal Transit Administration (FTA) allocates the funds programmed in the TIP Transit Program by formula. The three regional transit authorities in the Boston Region MPO area that are recipients of these funds are the MBTA, CATA, and MWRTA. The MBTA, with its extensive transit program and infrastructure, is the recipient of the preponderance of the region's federal transit funds.

Under the federal transportation legislation, Fixing America's Surface Transportation (FAST) Act, funding is allocated by the following categories:

- Section 5307 (Urbanized Area Formula Grants): Provides grants to urbanized areas to support public transportation based on the levels of transit service, population, and other factors
- Section 5337 (Fixed Guideway/Bus): Seeks to maintain public transportation systems in a state-of-good repair through replacement and rehabilitation capital projects

- Section 5339 (Bus and Bus Facilities):
 Provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities
- Section 5309 (Fixed-Guideway Capital Investment Grants): Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors
- Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities): Provides funding to support transportation to meet the special needs of older adults and persons with disabilities

Highway Program

The TIP Highway Program was developed with the assumption that federal funding would range between \$704 million and \$745 million annually over the next five years. In Massachusetts, Federal-Aid Highway Program funding is allocated to several main funding categories.

First, MassDOT allocates federal funding to Grant Anticipation Notes (GANs) payments for the Accelerated Bridge Program. Annual GANs payments range between \$62 million and \$117 million over the five years of this TIP. MassDOT matches the remaining amount of federal funding, so that projects are funded with 80 percent federal dollars and 20 percent state dollars. In this planning cycle, \$648 million to \$708 million was available statewide for programming.

Next, MassDOT allocates funding across the following funding categories:

- Bridge Program: Supports inspections, maintenance, and replacement or rehabilitation of public bridges
- Statewide Infrastructure Items: Funds interstate highway maintenance, intelligent transportation systems, highway safety improvements, pavement rehabilitation, congestion mitigation, and other infrastructure needs
- Other Statewide Items: Pays for items such as change orders for existing contracts, award adjustments, recreational trail construction, improvements to railroad grade crossings, the MassRIDES program, and planning and research

After these needs have been satisfied, MassDOT allocates the remaining funding among the state's MPOs for programming. This discretionary funding for MPOs is suballocated by formula to determine the Regional Target amounts. MassDOT develops these targets in consultation with the Massachusetts Association of Regional Planning Agencies.

Each MPO may decide how to prioritize their Regional Target funding. Given that the Regional Target funding is a subset of the Highway Program, the MPO typically programs the majority of funding on roadway projects; however, the MPO has flexed portions of its highway funding to the Transit Program for transit expansion projects. The TIP Highway Program details both the projects that will receive Regional Target

funding from the Boston Region MPO and statewide infrastructure projects within the Boston region.

THE TIP DEVELOPMENT PROCESS

Overview

In order to determine which projects to fund through the Regional Target funding process, MPO members collaborate with municipalities, state agencies, members of the public, advocacy groups, and other stakeholders. The MPO's project selection process uses evaluation criteria to help identify and prioritize projects that advance the MPO's goals:

- Safety
- System Preservation
- Capacity Management/Mobility
- Clean Air/Clean Communities
- Transportation Equity
- Economic Vitality

These goals also shape a series of MPO investment programs, which are designed to direct Regional Target funding towards MPO priority areas over the next 25 years:

- Intersection Improvements
- Complete Streets
- Major Infrastructure
- Bicycle Network and Pedestrian Connections
- Community Transportation/Parking/Clean Air and Mobility

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Projects that the MPO will select to receive Regional Target funding through the TIP development process are included in one of the five programs listed above.

Outreach and Data Collection

The outreach process begins early in the federal fiscal year, when cities and towns designate TIP contacts and begin developing a list of priority projects to be considered for federal funding. Each November, MPO staff ask the staff of cities and towns in the region to identify their priority projects.

MPO staff compile the project funding requests into a Universe of Projects, a list of all projects identified as potential candidates to receive funding through the TIP. The Universe includes projects that are fully designed and ready to be advertised for construction, those that are undergoing preliminary engineering and design, as well as projects still in the conceptual or planning stage. MPO staff also collect data on each project in the Universe so that the projects can be evaluated.

Project Evaluation

MPO staff evaluate projects based on how well they address the MPO's goals. To fully evaluate a project, it must be at a basic level of design. The evaluation results are posted on the MPO's website, allowing project proponents, municipal officials, and members of the public to view them and provide feedback.

Staff Recommendation and Draft TIP

Using the evaluation results and information about project readiness (when a project likely would be fully designed and ready for construction), staff prepare

the First-Tier List of Projects. This list contains those projects that are supported by a project proponent (a municipality or MassDOT) and that could be made ready for advertising within the TIP's time horizon—the next five federal fiscal years. The projects are ranked based on the evaluation results.

MPO staff then prepare a recommendation or a series of programming scenarios for how to program the Regional Target funding in the TIP based on the First-Tier List of Projects and other considerations, such as whether a project was included in the LRTP, addresses an identified transportation need, or promotes a distribution of transportation investments across the region.

The staff recommendation is always financially constrained, subject to available funding. There was approximately \$493 million of Regional Target funding available to the Boston Region MPO for FFYs 2018–22. This year, the MPO discussed programming scenarios for the discretionary highway target program in March, and developed a final draft recommendation in April.

APPROVING THE TIP

The MPO considers the evaluation results, First-Tier List of Projects, and staff recommendation when prioritizing which projects should receive Regional Target funding. In addition to prioritizing the Regional Target funding, the MPO also reviews the Statewide Infrastructure Items and Bridge Programs that are programmed by MassDOT, as well as the capital programs for the MBTA, CATA, and MWRTA before voting to release a draft TIP for public review.

In April 2017, the MPO voted to release the draft FFYs 2018–22 TIP for a 21-day public comment period, during which the MPO invited members of the public, regional and local officials, and other stakeholders in the Boston region to review the proposed program. During the public comment period, MPO staff hosted extended "Office Hours," an openhouse style public meeting, to discuss the draft document and elicit additional comments on the draft TIP.

After the public comment period concluded, the MPO reviewed all municipal and public comments and made changes to the document as appropriate. The MPO then endorsed the TIP and submitted it to Federal Highway Administration (FHWA) and the FTA for approval. MassDOT incorporates the MPO-endorsed TIP into the State Transportation Improvement Program (STIP). The FHWA, FTA and US Environmental Protection Agency (EPA) review the STIP for certification by September 30, the close of the federal fiscal year.

UPDATES TO THE TIP

Even after the TIP has been finalized, administrative modifications and amendments often must be introduced because of changes in project status, project cost, or available revenues. This may necessitate reprogramming a project to a later funding year or programming additional funds for a project.

Notices of administrative modifications and amendments are posted on the MPO's website. If an amendment is necessary, the Regional Transportation Advisory Council—the public advisory board to the MPO—is informed, and the MPO notifies

affected municipalities and other stakeholders via email. The MPO holds a minimum 15-day public comment period before taking action on an amendment. Administrative modifications are generally minor adjustments that usually do not warrant a public comment period.

STAY INVOLVED WITH THE TIP

Public input is an important aspect of the transportation-planning process. Please visit www.bostonmpo.org for more information about the MPO, to view the entire TIP, and to submit your comments. You also may want to sign up for our email news updates and notices by contacting us at publicinfo@ctps.org or signing up at www.ctps.org/subscribe.

To request a copy of the TIP in CD or accessible formats, please contact us by any of the following means:

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CHAPTER ONE The 3C Process

INTRODUCTION TO THE 3C PROCESS

Decisions about how to spend transportation funds in a metropolitan area are guided by information and ideas from a broad group of people, including elected officials, municipal planners and engineers, transportation advocates, and other interested persons. Metropolitan planning organizations (MPOs) are the bodies responsible for providing a forum for this decision-making process. Each metropolitan area in the United States with a population of 50,000 or more has an MPO, which decides how to spend federal transportation funds for capital projects and planning studies.

In order to be eligible for federal funds, metropolitan areas are required to maintain a continuous, comprehensive, and cooperative (3C) multimodal, performance-based transportation-planning process that results in plans and programs consistent with the objectives of the metropolitan area. The 3C planning process in the Boston region is the responsibility of the Boston Region MPO, which has established the following objectives for the process:

Identify transportation problems and develop possible solutions

- Balance short- and long-range considerations so that beneficial, incremental actions adequately reflect an understanding of probable future consequences and possible future options
- Represent both regional and local considerations as well as both transportation and nontransportation objectives and impacts when analyzing project issues
- Assist agencies responsible for implementing projects in effecting timely policy and project decisions with adequate consideration of environmental, land use, social, fiscal, and economic impacts, and with adequate opportunity for participation by other agencies, local governments, and members of the public
- Help implementing agencies to prioritize transportation activities in a manner consistent with the region's needs and resources
- Comply with the requirements of Fixing America's Surface Transportation Act (FAST Act); Americans with Disabilities Act (ADA); Clean Air Act; Title VI of the Civil Rights Act of 1964; Executive Order 12898: Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations; Executive Order 13330: Human Services Transportation Coordination; and

Section 134 of the Federal-Aid Highway Act and Section 5303 of the Federal Transit Act, as amended.

Executive Order 13166: Improving Access to Services for Persons With Limited English Proficiency

THE BOSTON REGION MPO

The Boston Region MPO is a 22-member board consisting of state agencies and regional and municipal organizations. Its jurisdiction extends from Boston north to Ipswich, south to Duxbury, and west to Interstate 495. There are 101 cities and towns that make up this area. Those municipalities are divided into eight subregional areas (as shown in Figure 1-1).

As part of its 3C planning process, the Boston Region MPO annually produces the Transportation Improvement Program (TIP) and the Unified Planning Work Program (UPWP). These documents, along with the Long-Range Transportation Plan (LRTP), are required for the MPO to be certified as meeting federal requirements, which, in turn, is a prerequisite for receiving federal transportation funds. These three plans are often referred to as certification documents.

This TIP was developed and approved by the permanent and elected MPO voting members. The following are permanent voting members:

- Massachusetts Department of Transportation (MassDOT)
- Metropolitan Area Planning Council (MAPC)
- Massachusetts Bay Transportation Authority (MBTA)
- MBTA Advisory Board
- Massachusetts Port Authority (Massport)
- City of Boston

 Regional Transportation Advisory Council (Advisory Council)

Municipal MPO members are elected by chief elected officials of the 101 municipalities in the MPO region to represent the entire region. There are seats designated for at-large cities and atlarge towns—which, respectively, may be filled by any city and town in the region—as well as seats for cities and towns within specific subregions. The current elected municipal MPO voting members and their respective seats are as follows:

- Town of Arlington: At-Large Town
- Town of Bedford: Minuteman Advisory Group on Interlocal Coordination
- City of Beverly: North Shore Task Force
- Town of Braintree: South Shore Coalition
- City of Everett: At-Large City
- Town of Framingham: MetroWest Regional Collaborative
- Town of Lexington: At-Large Town
- Town of Medway: SouthWest Advisory Planning Committee
- City of Newton: At-Large City
- Town of Norwood: Three Rivers Interlocal Council
- City of Somerville: Inner Core Committee
- City of Woburn: North Suburban Planning Council

FIGURE 1-1: METROPOLITAN AREA PLANNING COUNCIL (MAPC) SUBREGIONAL GROUPS Ipswich Rockport North Suburban Topsfield o Hamilton Planning Council (NSPC) Middleton Wenham Minuteman North Mancheste Reading **Advisory Group** Danvers Beverly North Shore Wilmington on Interlocal Task Force Reading Littleton D Coordination Peabody (NSTF) Carlisle (MAGIC) Wake-Field Marblehead Bedford Burlington Salem Box-Acton Mopum borough Lynn Swampscott Concord Winchester - Nahant Bolton May-nard Stow Lincoln Medford Inner Waltham Hudson Winthrop **Core Committee** Sudbury Wayland Watertown (ICC) Weston Marlborough Newton MetroWest Framingham Regional South-Wellesley borough Boston Collaborative Natick Needham (MetroWest) Ashland Dedham Quincy Cohasse Sherborn *Milton *Dover South Shore Hopkinton Braintree Weymouth Coalition Scituate Hingham Medfield Holliston (SSC) Norwood Millis Canton Norwell Hol-Milford Medway Walpole brook SouthWest Stoughton Advisory Hanover Marshfield Norfolk Sharon **Planning** Bellingham Franklin Pembroke Committee Three Rivers (SWAP) Foxborough Interlocal Council Duxbury (TRIC)

^{*}Several communities are represented by more than one subregional group. Dover is in TRIC and SWAP; Milton and Needham are in ICC and TRIC.

In addition, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) participate in the MPO as advisory (nonvoting) members. Figure 1-2 is an organization chart of MPO membership and of the MPO's staff, the Central Transportation Planning Staff (CTPS).

More details about the MPO's members are cited below. All members—except for MassDOT and the City of Boston—hold one seat on the MPO board. MassDOT has three seats, including one for the Highway Division. The City of Boston has two seats.

MassDOT was established under Chapter 25 of the Acts of 2009, An Act Modernizing the Transportation Systems of the Commonwealth of Massachusetts. MassDOT has four divisions: Highway, Rail and Transit, Aeronautics, and Registry of Motor Vehicles. The MassDOT Board of Directors, comprised of 11 members appointed by the governor, oversees all four divisions and all MassDOT operations, including the Massachusetts Bay Transportation Authority (MBTA).

The MassDOT Highway Division has jurisdiction over the roadways, bridges, and tunnels formerly overseen by the Massachusetts Highway Department and the Massachusetts Turnpike Authority. It also has jurisdiction over many bridges and parkways previously under the authority of the Department of Conservation and Recreation (DCR). The Highway Division is responsible for the design, construction, and maintenance of the Commonwealth's state highways and bridges. It is also responsible for overseeing traffic safety and engineering activities for the state highway system. These

- activities include operating the Highway Operations Control Center to ensure safe road and travel conditions.
- The Rail and Transit Division oversees MassDOT's freight and passenger rail program and provides oversight of Massachusetts' 15 regional transit authorities (RTAs), as well as intercity bus services, MBTA paratransit service (THE RIDE), and the Massachusetts Mobility Management Center, a resource that helps communities develop the capacity to better serve people with mobility challenges.

The MBTA has the statutory responsibility within its district, under the provisions of Chapter 161A of the Massachusetts General Laws (MGLs), of preparing the engineering and architectural designs for transit development projects, constructing and operating transit development projects, and operating the public transportation system. The MBTA district comprises 175 communities, including all of the 101 cities and towns of the Boston Region MPO area. Starting in April 2015, as a result of an action plan to improve the MBTA, a five-member Fiscal and Management Control Board (FMCB) was created to oversee the MBTA's finances and management and to increase accountability over a three-to-five-year period. By statute, the FMCB consists of five members, one with experience in transportation finance, one with experience in mass transit operations, and three who are also members of the MassDOT Board of Directors.

The *MBTA Advisory Board* was created by the state legislature in 1964 through the same legislation that

created the MBTA. The Advisory Board consists of representatives from the 175 cities and towns that compose the MBTA district. Cities are represented by either the city manager or mayor, and towns are represented by the chairperson of the board of selectmen. Specific responsibilities of the Advisory Board include providing public oversight of MBTA expenditures; reviewing and offering advice on the MBTA's long-range plan, the Program for Mass Transportation (PMT); evaluating the MBTA's annual budget; evaluating proposed fare changes and substantial changes in transit service; and consulting with the MBTA about service quality standards.

Massport has the statutory responsibility under Chapter 465 of the Acts of 1956, as amended, of planning, constructing, owning, and operating such transportation and related facilities as may be necessary for developing and improving commerce in Boston and the surrounding metropolitan area. Massport owns and operates Boston's Logan International Airport, Conley Freight Terminal, Cruiseport Boston, Hanscom Field, Worcester Regional Airport, and various maritime and waterfront properties, including parks in East Boston, South Boston, and Charlestown.

The *Metropolitan Area Planning Council* is the regional planning agency for the 101 cities and towns in the Boston region. It is composed of the chief executive officer (or their designee) of each city and town in the region, 21 gubernatorial appointees, and 12 ex officio members. MAPC has statutory responsibility for comprehensive regional planning in the region under Chapter 40B of the MGLs. It is the Boston Metropolitan Clearinghouse under Section 204 of the Demonstration Cities and Metropolitan

Development Act of 1966, and Title VI of the Intergovernmental Cooperation Act of 1968. MAPC's planning area also has been designated as an economic development district under Title IV of the Public Works and Economic Development Act of 1965, as amended. MAPC's responsibilities for comprehensive planning include providing technical assistance to communities, transportation planning, and the development of zoning, land use, and demographic and environmental studies.

The City of Boston, six elected cities (currently Beverly, Braintree, Everett, Newton, Somerville, and Woburn), and six elected towns (currently Arlington, Bedford, Framingham, Lexington, Medway, and Norwood) represent the region's 101 municipalities in the Boston Region MPO. The City of Boston is a permanent MPO member (with two seats). There is one elected municipal seat for each of the eight MAPC subregions, and there are four at-large elected municipalities (two cities and two towns). The elected at-large municipalities serve staggered three-year terms, as do the eight municipalities representing the MAPC subregions.

The Regional Transportation Advisory Council, the MPO's public advisory group, provides the opportunity for transportation-related organizations, agencies, and municipal representatives to become actively involved in the MPO's decision-making processes for planning and programming transportation projects in the region. The Advisory Council reviews, comments on, and makes recommendations on the MPO's certification documents. The Advisory Council also provides information about transportation topics in the region, identifies issues, advocates for ways to address the region's transportation needs, and

THE 3C PROCESS 1-5

generates interest in the work of the MPO among members of the general public.

Two other members participate in the Boston Region MPO in an advisory (nonvoting) capacity, reviewing the MPO's certification documents to ensure compliance with federal planning and programming requirements: the *FHWA* and *FTA* oversee the highway and transit programs of the US Department of Transportation under the pertinent legislation and the provisions of FAST Act.

Two entities assist the MPO board in carrying out the responsibilities of the MPO's 3C planning process through policy implementation, technical support, and public participation:

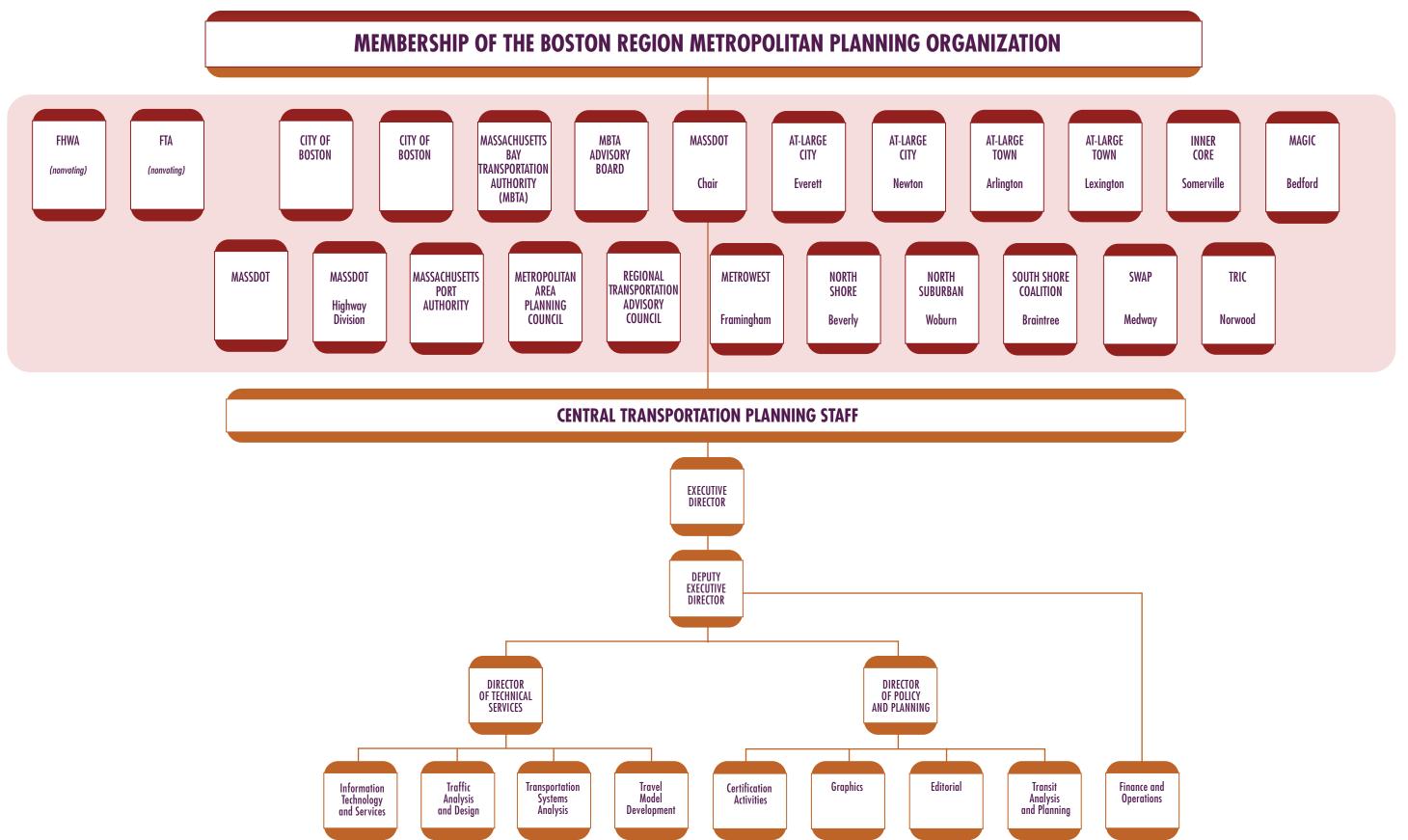
- CTPS was created by the MPO to fulfill general and 3C transportation-planning activities on behalf of the MPO, and to provide MPO member agencies with the analyses required for their decision-making.
- The MAPC staff. MAPC has promoted and supported the formation of subregional groups in order to foster better communication and cooperation among its member communities. These groups have played an important role in the MPO's participatory process, including helping to prioritize transportation projects and studies.

CERTIFICATION DOCUMENTS

The following section briefly describes the three documents produced by the MPO as part of its federally required 3C planning process:

- The Long-Range Transportation Plan and Air Quality Conformity Determination (LRTP) guides investment in the transportation system of the Boston metropolitan region for the next 20 years. The LRTP defines an overarching vision of the future of transportation in the region, establishes goals and objectives that will lead to achievement of that vision, and allocates projected revenue to transportation projects and programs consistent with established goals and objectives. The Boston Region MPO produces an LRTP every four years. Charting Progress to 2040, the current LRTP was endorsed by the MPO in 2015 and guides the development of the TIP and UPWP.
- The Transportation Improvement Program and Air Quality Conformity Determination (TIP) is a multiyear program of intermodal transportation improvements consistent with the LRTP. The TIP describes and prioritizes transportation projects that are expected to be implemented during a fiveyear period. The types of projects funded include major highway reconstruction and maintenance, arterial and intersection improvements,

FIGURE 1-2: BOSTON REGION MPO ORGANIZATIONAL CHART



public transit expansion and maintenance, bicycle paths and related facilities, and improvements to pedestrian infrastructure. The TIP contains a financial plan that shows the revenue sources, current or proposed, for each project. The TIP serves as the implementation arm of the LRTP; the Boston Region MPO updates the TIP annually. An MPO-endorsed TIP is incorporated into the State Transportation Improvement Program, which in turn is submitted to FHWA, FTA, and the US Environmental Protection Agency for approval.

The Unified Planning Work Program (UPWP) contains information about surface transportation planning projects that will be conducted in the Boston metropolitan region. The UPWP has a one-year scope, and is produced annually. The UPWP describes all of the supportive planning activities undertaken by the MPO, including data resources management, preparation of the federally required certification documents, and ongoing transportation planning assistance. The UPWP can be a means to study transportation projects and alternatives before they are advanced for further design, construction, and future programming through the TIP. The studies and work products programmed for funding through the UPWP are integrally related to other planning initiatives conducted by the Boston Region MPO. as well as to initiatives by MassDOT, the MBTA, Massport, MAPC, and the region's municipalities.

CONSISTENCY WITH FEDERAL PLANNING REGULATIONS

FAST Act Legislation

The FAST Act requires all MPOs to fulfill the 3C planning process. To meet this requirement, MPOs must perform the following activities:

- Produce the LRTP, the TIP, and the UPWP
- Establish and oversee the public-participation process in the development of those documents
- Maintain transportation models and data resources to support both air quality conformity determinations and long- and short-range planning work

The FAST Act also maintains national goals for federal highway programs, including the following:

- 1. Safety: Achieve significant reduction in traffic fatalities and serious injuries on all public roads
- Infrastructure condition: Maintain the highway infrastructure asset system in a state-of-good repair
- Congestion reduction: Achieve significant reduction in congestion on the National Highway System
- 4. System reliability: Improve efficiency of the surface transportation system
- 5. Freight movement and economic vitality: Improve the national freight network,

- strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
- Environmental sustainability: Enhance performance of the transportation system while protecting and enhancing the natural environment
- 7. Reduced project delivery delays: Reduce project costs; promote jobs and the economy; and expedite movement of people and goods by accelerating project completion, eliminating delays in the development and delivery process, lessening regulatory burdens, and improving the work practices of the agencies involved

In addition, the FAST Act maintains the federal planning factors established in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and adds two new planning factors. In accordance with the legislation, the MPO shall comply with the following factors:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- 2. Increase the safety of the transportation system for all motorized and nonmotorized users
- 3. Increase the ability of the transportation system to support homeland security and to safeguard

- the personal security of all motorized and nonmotorized users
- 4. Increase accessibility and mobility of people and freight
- Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- 7. Promote efficient system management and operation
- 8. Emphasize the preservation of the existing transportation system
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- 10. Enhance travel and tourism

Federal guidance dictates that the 3C planning process should facilitate the safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight. The surface transportation system should foster economic growth and development within and between states and urbanized areas, and take into consideration

THE 3C PROCESS 1-9

resiliency needs while minimizing transportationrelated fuel consumption and air pollution.

The FAST Act continues to emphasize performance-based planning as an integral part of the metropolitan-planning process. States are to develop performance goals, guided by the national goals, and then MPOs will work with state departments of transportation (DOTs) and public transportation providers to develop MPO performance targets. The TIP will integrate the MPOs' performance measures and link transportation investment decisions to progress toward achieving performance goals.

CONSISTENCY WITH OTHER FEDERAL LEGISLATIVE REQUIREMENTS

The Clean Air Act of 1990

Air quality conformity determinations must be performed for LRTPs and TIPs in areas that are classified as in nonattainment for pollutants controlled by national air quality standards. Capital improvement projects that receive federal funding and that are considered regionally significant must be analyzed for their effect on air quality. These determinations must show that the LRTP and TIP will not cause or contribute to any new air-quality violations, will not increase the frequency or severity of any existing air-quality violations in any area, and will not delay the timely attainment of air-quality standards in any area.

A determination must also be performed if there are transportation control measures identified in the Commonwealth's State Implementation Plan for the attainment of air-quality standards in the region.

Transportation control measures are federally enforceable and projects that address the identified air-quality issues must be given first priority when using federal funds. Such projects previously programmed in past TIPs include parking-freeze programs in Boston and Cambridge, statewide rideshare programs, rapid-transit and commuter-rail extension programs, park-and-ride facilities, residential parking-sticker programs, and operation of high-occupancy-vehicle lanes.

Nondiscrimination Mandates

The Boston Region MPO complies with Title VI of the Civil Rights Act of 1964, the ADA, and other federal and state nondiscrimination statutes and regulations in all of its programs and activities. The MPO does not discriminate based on race, color, national origin, English proficiency, income, religious creed, ancestry, disability, age, gender, sexual orientation, gender identity or expression, or military service. The major federal requirements are discussed below.

Title VI of the Civil Rights Act of 1964

This statute requires that no person be excluded from participation in, denied the benefits of, or subjected to discrimination on the basis of race, color, or national origin under any program or activity provided by an agency receiving federal financial assistance.

Executive Order 13166, dated August 11, 2000, extends Title VI protections to persons who, as a result of national origin, have limited English-language proficiency (LEP). Specifically, it calls for improved access to programs and activities conducted or assisted by federal agencies, and it requires MPOs to

develop and implement a system by which LEP persons can meaningfully participate in the transportation-planning process.

Environmental Justice Executive Orders

Executive Order 12898, dated February 11, 1994, further expands upon Title VI, requiring each federal agency to achieve environmental justice by identifying and addressing any disproportionately high adverse human health or environmental effects on minority or low-income populations, including interrelated social and economic effects, resulting from its programs, policies, and activities.

On April 15, 1997, the US Department of Transportation issued its Final Order to Address Environmental Justice in Minority Populations and Low-Income Populations. Among other provisions, this order calls for programming and planning activities to meet the following requirements:

- Explicitly consider the effects of transportation decisions on minority and low-income populations
- Provide meaningful opportunities for public involvement by members of minority and lowincome populations
- Gather (where relevant, appropriate, and practical) demographic information such as the race, color, national origin, and income level of the populations affected by transportation decisions
- Minimize or mitigate any adverse impact on minority or low-income populations

The Americans with Disabilities Act

Title III of the ADA requires all transportation projects, plans, and programs to be accessible to people with disabilities. At the MPO level, this means that public meetings must be held in accessible buildings and documents must be made available in accessible formats.

Executive Order 13330

This executive order, dated February 26, 2004, calls for the establishment of the Interagency Transportation Coordinating Council on Access and Mobility, under the aegis of the US Secretary of Transportation. This executive order reinforces both environmental justice and ADA requirements by charging the council with developing policies and methods for improving access for people with disabilities, low-income persons, and older adults.

COORDINATION WITH OTHER MPO PLANNING ACTIVITIES

Long-Range Transportation Plan

The MPO considers the degree to which a proposed TIP project would advance the goals and objectives of its LRTP. The MPO also reviews TIP projects within the context of the recommended projects already included in the LRTP.

Unified Planning Work Program

The MPO aims to implement the findings and recommendations of past studies and reports conducted through the UPWP when developing the TIP.

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Congestion Management Process

The purpose of the Congestion Management Process (CMP) is to monitor and analyze the performance of transportation facilities and services; develop strategies to alleviate congestion; and move these strategies into the implementation stage by providing decision-makers in the region with information and recommendations. The CMP monitors roadways and park-and-ride facilities in the MPO region for safety, congestion, and mobility, and identifies problematic locations. Projects that help address problems identified in the most recent CMP monitoring endeavor were considered for inclusion in this TIP.

CONSISTENCY WITH STATE REQUIREMENTS

Global Warming Solutions Act

The Global Warming Solutions Act (GWSA) makes Massachusetts a leader in setting aggressive and enforceable greenhouse gas (GHG) reduction targets and implementing policies and initiatives to achieve these targets. In keeping with this law, the Massachusetts Executive Office of Energy and Environmental Affairs, in consultation with other state agencies and the public, developed the Massachusetts Clean Energy and Climate Plan for 2020. This implementation plan, released on December 29, 2010 (and updated in 2015), establishes the following targets for overall statewide GHG emission reductions:

 25 percent reduction below statewide 1990 GHG emission levels by 2020 80 percent reduction below statewide 1990 GHG emission levels by 2050

In January 2015, the Massachusetts Department of Environmental Protection promulgated regulation 310 CMR 60.05, Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation. This regulation places a range of obligations on MassDOT and MPOs to support achievement of the Commonwealth's climate change goals through the programming of transportation funds. In particular, MPOs must use GHG impact as a selection criterion when they review projects to be programmed in their TIPs. Appendix C of this document includes information about these requirements and how the Boston Region MPO has addressed them in developing the federal fiscal years (FFYs) 2018-22 TIP.

GREENDOT POLICY

The transportation sector is the single largest contributor of GHGs—accounting for more than one-third of GHG emissions—and therefore is a major focus of the *Massachusetts Clean Energy and Climate Plan for 2020*. MassDOT's approach to fulfilling its part of the plan is presented in its GreenDOT Policy Directive, a comprehensive sustainability initiative that sets three principal objectives:

 Reduce GHG emissions from the transportation sector. MassDOT will achieve this objective by taking GHG emissions into account in all of its responsibilities, including strategic planning, project design and construction, and system operations.

- Promote the healthy transportation modes of walking, bicycling, and taking public transit.
 MassDOT will achieve this objective by pursuing multimodal Complete Streets design standards, providing choices in transportation services, and working with MPOs and other partners to prioritize and program a balance among projects that serve drivers, pedestrians, bicyclists, and public transit riders.
- Support smart-growth development. MassDOT
 will achieve this objective by working with MPOs
 and other partners to invest in transportation
 projects that make denser smart-growth
 development patterns—which help reduce GHG
 emissions—possible.

The Commonwealth's 13 MPOs are integrally involved in helping MassDOT achieve its GreenDOT objectives and supporting the GHG reductions mandated under the GWSA. The MPOs seek to realize these objectives by prioritizing projects in the LRTP and TIP that will help reduce emissions from the transportation sector. The Boston Region MPO uses its TIP project evaluation criteria to score projects based on their GHG emissions impacts, multimodal Complete Streets accommodations, and ability to support smart-growth development. Tracking and evaluating GHG emissions by project will enable the MPOs to anticipate GHG impacts of the planned and programmed projects.

COORDINATION WITH OTHER PLANNING ACTIVITIES

The MBTA's Program for Mass Transportation

In 2009, the MBTA adopted its current Program for Mass Transportation (PMT). The PMT was developed with extensive public involvement and was approved by the MBTA Advisory Board.

The next PMT, Focus40, is under development. Focus40 is the 25-year investment plan to position the MBTA to meet the needs of the greater Boston region through 2040. The Focus40 process will create a long-term investment vision that recognizes current infrastructure challenges and the shifting demographics, changing climate, and evolving technology that may alter the role that the MBTA will play in greater Boston in the future. Focus40 will emphasize 1) improving system performance and reliability; 2) supporting economic growth; 3) supporting inclusive growth; 4) climate change mitigation and adaptation; and 5) providing a seamless multimodal experience.

In 2016, the *Focus40* team examined the existing conditions and future context for the transit system, developed goals, and collected feedback and ideas for improvements through an extensive public engagement process. During 2017, the team will finalize the plan's framework and objectives, propose programs and strategies that align with that framework, develop a recommended strategy, and finalize the plan. Recommendations from *Focus40* will support MassDOT's Capital Investment Plan. The Boston MPO continues to monitor the development of

THE 3C PROCESS 1-13

Focus40 to inform its decision making about transit capital investments.

MetroFuture

MetroFuture, which was developed by MAPC and adopted in 2008, is the long-range plan for land use, housing, economic development, and environmental preservation in the Boston region. It includes a vision for the region's future and a set of strategies for achieving that future. Its goals and objectives were used in developing the future land-use scenario for Charting Progress to 2040. MetroFuture's goals, objectives, and strategies were considered in the development of this TIP.

youMove Massachusetts and weMove Massachusetts

A statewide initiative designed as a bottom-up approach to transportation planning, *youMove Massachusetts* (YMM) derived 10 core themes from a broad-based public participation process that articulated the expressed concerns, needs, and aspirations of Massachusetts residents related to their transportation network. Those themes have been considered in the development of this TIP.

In May 2014, MassDOT released weMove Massachusetts: Planning for Performance (WMM), the Commonwealth of Massachusetts' 2040 LRTP. WMM is a statewide strategic multimodal plan that is a product of the transportation reform legislation of 2009 and the YMM civic engagement process. It identifies high-level policy priorities that were considered in the development of this TIP. WMM also incorporates performance management into

investment decision-making to calculate the differences in performance outcomes resulting from different funding levels available to MassDOT. In the future, MassDOT will use this scenario-based tool to update and refine investment priorities. The TIP builds on this data-driven method to prioritize transportation investments.

Healthy Transportation Compact

The Healthy Transportation Compact (HTC) is a major requirement of the Massachusetts landmark transportation reform legislation that took effect on November 1, 2009. It is an interagency initiative that will help ensure that the transportation decisions made by the Commonwealth balance the needs of all transportation users, expand mobility, improve public health, support a cleaner environment, and create stronger communities.

The agencies work together to achieve positive health outcomes by coordinating land use, transportation, and public health policy. HTC membership is made up of the secretary of transportation (co-chair), secretary of health and human services (co-chair), secretary of energy and environmental affairs, secretary of housing and economic development, administrator of transportation for highways, administrator of transportation for mass transit, and the commissioner of public health (each of whom may select a representative to serve in their stead).

The HTC also promotes improved coordination among the public sector, private sector and advocacy groups, as well as among transportation, land use, and public health stakeholders. As part of the framework for the HTC, MassDOT established a HTC

Advisory Council comprised of advocates and leaders in the fields of land use, transportation, and public health policy.

MassDOT Mode Shift Goal

In the fall of 2012, MassDOT announced a statewide mode shift goal: to triple the share of travel by bicycling, transit, and walking between 2010 and 2030. The mode shift goal aims to foster improved quality of life by protecting our environment and preserving the capacity of our highway network. In addition, positive public health outcomes will be achieved by providing more healthy transportation options.

On September 9, 2013, MassDOT passed the Healthy Transportation Policy Directive to formalize its commitment to implementing and maintaining transportation networks that serve all mode choices. This directive will ensure that all MassDOT projects are designed and implemented in ways that provide all customers with access to safe and comfortable walking, bicycling, and transit options.

In November 2015, MassDOT released the Separated Bike Lane Planning & Design Guide. This guide represents the next—but not the last—step in MassDOT's continuing commitment to Complete Streets, sustainable transportation, and the creation of more safe and convenient transportation options for Massachusetts' residents. This guide may be used by project planners and designers as a resource for considering, evaluating and designing separated bike lanes as part of a Complete Streets approach.

In *Charting Progress to 2040,* the Boston Region MPO has established investment programs—

particularly its Complete Streets and Bicycle and Pedestrian programs—that support the implementation of Complete Streets projects. These investment programs are reflected in this TIP. The MPO's TIP project selection criteria also support the programming of Complete Streets and bicycle and pedestrian investments.

CONSISTENCY WITH MPO GOALS AND OBJECTIVES

In the development of *Charting Progress to 2040*, the Boston Region MPO updated its vision, goals, and objectives. These updated goals and objectives, listed on the following pages, guided the 2016 update of the TIP evaluation criteria. As such, the investments in the TIP aim to achieve the following:

- Provide safe transportation for all modes
- Maintain the transportation system
- Use existing facility capacity more efficiently
- Increase healthy transportation options
- Create an environmentally friendly transportation system
- Afford comparable access and service quality among communities, regardless of income level or minority population
- Ensure that our transportation network serves as a strong foundation for economic vitality

Chapter 4 demonstrates in detail how transportation investments over the next five years would advance the MPO's goals and objectives.

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FIGURE 1-3: CENTRAL VISION STATEMENT

The Boston Region Metropolitan Planning Organization envisions a modern transportation system that is safe, uses new technologies, provides equitable access, excellent mobility, and varied transportation options—in support of a sustainable, healthy, livable, and economically vibrant region.

GOALS	OBJECTIVES
SAFETY	
Transportation by all modes will be safe	 Reduce number and severity of crashes, all modes Reduce serious injuries and fatalities from transportation Protect transportation customers and employees from safety and security threats (Note: The MPO action will be to incorporate security investments into capital planning
SYSTEM PRESERVATION	
Maintain the transportation system	 Improve condition of on- and off-system bridges Improve pavement conditions on MassDOT-monitored roadway system Maintain and modernize capital assets, including transit assets, throughout the system Prioritize projects that support planned response capability to existing or future extrem conditions (sea level rise, flooding, and other natural and security-related man-made hazards) Protect freight network elements, such as port facilities, that are vulnerable to climate-change impacts
CLEAN AIR/CLEAN COMMUNITIES	
Create an environmentally friendly transportation system	 Reduce greenhouse gases generated in the Boston region by all transportation modes as outlined in the Global Warming Solutions Act Reduce other transportation-related pollutants Minimize negative environmental impacts of the transportation system Support land use policies consistent with smart and healthy growth
TRANSPORTATION EQUITY	
Provide comparable transportation access and service quality among communities, regardless of income level or minority population	 Target investments to areas that benefit a high percentage of low-income and minority populations Minimize any burdens associated with MPO-funded projects in low-income and minori areas Break down barriers to participation in MPO-decision making

FIGURE 1-3: (CONT.) CENTRAL VISION STATEMENT

The Boston Region Metropolitan Planning Organization envisions a modern transportation system that is safe, uses new technologies, provides equitable access, excellent mobility, and varied transportation options—in support of a sustainable, healthy, livable, and economically vibrant region.

GOALS	OBJECTIVES
CAPACITY MANAGEMENT/MOBILITY	
Use existing facility capacity more efficiently and increase healthy transportation capacity	 Improve reliability of transit Implement roadway management and operations strategies, constructing improvements to the bicycle and pedestrian network, and supporting community-based transportation Create connected network of bicycle and accessible sidewalk facilities (at both regional and neighborhood scale) by expanding existing facilities and closing gaps Increase automobile and bicycle parking capacity and usage at transit stations Increase percentage of population and places of employment within one-quarter mile of transit stations and stops Increase percentage of population and places of employment with access to bicycle facilities Improve access to and accessibility of transit and active modes Support community-based and private-initiative services and programs to meet last mile, reverse commute and other non-traditional transit/transportation needs, including those of the elderly and persons with disabilities Eliminate bottlenecks on the freight network Enhance intermodal connections Emphasize capacity management through low-cost investments; give priority to projects that focus on lower-cost O&M-type improvements such as intersection improvements and Complete Streets solutions
ECONOMIC VITALITY	

Ensure our transportation network provides a strong foundation for economic vitality

- Respond to the mobility needs of the 25–34-year-old workforce
- Minimize the burden of housing and transportation costs for residents in the region
- Prioritize transportation investments that serve targeted development sites
- Prioritize transportation investments consistent with the compact-growth strategies of MetroFuture

2 CHAPTER TWO The TIP Process

INTRODUCTION TO THE TIP PROCESS

In planning for its region's future, one of the most important decisions a metropolitan planning organization (MPO) faces is deciding how to allocate limited funds. Transportation improvements form part of the solution to many critical regional, state, national, and even global problems, such as traffic congestion, air pollution, traffic fatalities and injuries, climate change, and environmental justice. Because there is not nearly enough funding available to build all of the necessary and worthy projects that would address these problems, MPO investment choices must be guided by policies that help identify the most viable solutions.

Thus, each year, the Boston Region MPO conducts a Transportation Improvement Program (TIP) development process that prioritizes transportation investments and helps the MPO decide how to spend federal transportation funds for capital projects. The Central Transportation Planning Staff (CTPS) to the Boston Region MPO manages the annual development process for the TIP. MPO staff help evaluate project funding requests, propose programming for new and ongoing projects based on anticipated yearly funding levels, support the MPO by creating a draft TIP document, and facilitate a public

review of the draft before the MPO endorses the final document.

FINANCING THE PROGRAM

Federal Framework

The first step in allocating federal transportation funds is the passage by the United States Congress of a multiyear act that establishes a maximum level of federal transportation funding per federal fiscal year. The establishment of this level of funding is referred to as an authorization. The most recent authorization act, Fixing America's Surface Transportation Act (FAST Act), was signed into law on December 4, 2015.

Once the authorization level has been established, the United States Department of Transportation allocates funding among the states annually, based on various federal formulas. This allocation is referred to as an apportionment. The annual apportionment rarely represents the actual amount of federal funds that are ultimately committed to a state: this is because of federally imposed limitations on spending in a given fiscal year, referred to as the obligation authority. In Massachusetts, TIPs are developed based on the estimated obligation authority.

Two of the most important distinctions between apportionment and obligation authority are 1) apportionment is allocated on a per-program basis, while obligation authority is generally allocated as a lump sum; and 2) unused apportionment carries forward into successive federal fiscal years (FFYs), but unused obligation authority does not. Unused apportionment that is carried forward is referred to as an unobligated balance. Although a state's unobligated balance can be used to increase the amount of federal aid programmed within a particular funding category in a given FFY, it cannot be used to increase the total amount of the state's highway apportionment.

Federal Highway Program

Federal regulations require states to "provide MPOs with estimates of Federal and State funds which the MPOs shall utilize in developing financial plans" for TIPs. The FFYs 2018–22 TIP was developed with the assumption that the federal funding available would range from \$704 million to \$745 million annually over the next five years. In Massachusetts, federal highway program funding is allocated to several major funding categories.

First, the Massachusetts Department of Transportation (MassDOT) allocates federal funding to repay Grant Anticipation Notes (GANs), used to fund the Accelerated Bridge Program (ABP). (GANS are bonds issued by the state that are secured by anticipated future federal highway funds.) Annual GANs payments range between \$62 million and \$117

¹ From the 23 Code of Federal Regulations (CFR) 450.324(e).

million over the five years of this TIP. MassDOT matches the remaining amount of federal funding, so that projects are funded with 80 percent federal dollars and 20 percent state dollars; thus, in this planning cycle, \$648 million to \$708 million is available statewide for programming.

Next, MassDOT allocates the remaining federal funding into the following categories:

- Bridge Program: Supports inspections, maintenance, and replacement or rehabilitation of public bridges
- Statewide Infrastructure Items: Funds interstate highway maintenance, intelligent transportation systems, highway safety improvements, pavement rehabilitation, congestion mitigation, and other infrastructure needs
- Other Statewide Items: Pays for items such as change orders for existing contracts, award adjustments, recreational trail construction, improvements to railroad grade crossings, the MassRIDES program, and planning and research
- Regional Targets: Projects prioritized by MPOs

The Regional Targets are discretionary funding for MPOs, suballocated by formula. MassDOT develops these targets in consultation with the Massachusetts Association of Regional Planning Agencies (MARPA). Each MPO in the state can decide how to prioritize their Regional Target funding. Given that the Regional Target funding is a subset of the Highway Program, the MPO typically programs the majority of funding on roadway projects; however the Boston Region MPO

has flexed portions of its Highway Program funding to the Transit Program for the Green Line Extension, a transit expansion project.

The MPO discretionary funding typically is used for modernization programs (intersection improvements and roadway reconstruction) and expansion projects (capacity and bicycle and pedestrian facilities), whereas statewide highway items cover the reliability programs (bridges, pavement, safety, and others).

During the next five years, the Boston Region MPO's total Regional Target funding will be approximately \$493 million, an average of \$98 million per year. To decide how to spend its Regional Target funding, the Boston Region MPO engages its 101 cities and towns in an annual TIP development process.

Federal Transit Program

Federal aid for public transit authorities is allocated by formula to urbanized areas (UZAs). MassDOT is the recipient of this federal aid in the Boston UZA. In UZAs with populations greater than 200,000, such as the Boston UZA, the distribution formula factors in passenger-miles traveled, population density, and other factors associated with each transit provider. The three regional transit authorities (RTAs) in the Boston Region MPO area are the Massachusetts Bay Transportation Authority (MBTA), MetroWest Regional Transit Authority (MWRTA), and Cape Ann Transportation Authority (CATA). The MBTA, with its extensive transit program and infrastructure, is the recipient of the preponderance of federal transit funds in the region.

Funding Programs

Metropolitan areas require support from many different federal-aid transportation programs, and each program has unique requirements. Federal programs in the FAST Act that fund projects in the FFYs 2018–22 TIP are listed in the following two tables.

THE TIP PROCESS 2-3

TABLE 2-1: FEDERAL HIGHWAY ADMINISTRATION PROGRAMS APPLICABLE TO THE FFYS 2018-22 TIP

	ATTOM TROOMAND ATTEICABLE TO THE IT IS 2010 22 TH
FAST Act Program	Eligible Uses
Congestion Mitigation and Air Quality Improvement (CMAQ)	A wide range of projects to reduce congestion and improve air quality in nonattainment and maintenance areas for ozone, carbon monoxide, and particulate matter
Highway Safety Improvement Program (HSIP)	Implementation of infrastructure-related highway safety improvements.
National Highway Performance Program (NHPP)	Improvements to interstate routes, major urban and rural arterials, connectors to major intermodal facilities, and the national defense network; replacement or rehabilitation of any public bridge; and resurfacing, restoring, and rehabilitating routes on the Interstate Highway System
Surface Transportation Block Grant Program (STBGP) [formerly the Surface Transportation Program (STP)]	A broad range of surface transportation capital needs, including roads; transit, sea, and airport access; and vanpool, bicycle, and pedestrian facilities
Transportation Alternatives Program (TAP)	A set-aside from the STBGP that funds the construction of infrastructure-related projects (for example, sidewalk, crossing, and on-road bicycle facility improvements)
Metropolitan Planning	For facilities that contribute to an intermodal transportation system, including intercity bus, pedestrian, and bicycle facilities
National Highway Freight Program (NHFP)	For projects that improve the efficient movement of freight on the National Highway Freight Network

TABLE 2-2: FEDERAL TRANSIT ADMINISTRATION PROGRAMS APPLICABLE TO THE FFYS 2018-22 TIP

FAST Act Program	Eligible Uses
Urbanized Area Formula Grants (Section 5307)	Transit capital and operating assistance in urbanized areas
Fixed Guideway/Bus (Section 5337)	Replacement, rehabilitation, and other state-of-good-repair capital projects
Bus and Bus Facilities (Section 5339)	Capital projects to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities
Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310)	Capital expenses that support transportation to meet the special needs of older adults and persons with disabilities
Fixed-Guideway Capital Investment Grants (Section 5309)	Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors

DEVELOPING THE TIP

Highway Discretionary (Regional Target) Funding Project Selection Process

Overview

The MPO's process for selecting projects to receive highway discretionary—or Regional Target—funding involves using evaluation criteria to help identify and prioritize projects that advance the MPO's goals. The criteria are based on the MPO's goals and objectives, which were adopted for its current Long-Range Transportation Plan (LRTP), *Charting Progress to 2040*. All projects are required to show consistency with the LRTP and other statewide and regional plans.

The MPO staff evaluates each project that is considered for inclusion in the TIP based on a set of specific criteria that were developed by the MPO. Other factors considered include the readiness of a project for construction and municipal support for the project. Background information about the TIP project evaluation process is presented in Appendix B.

Outreach and Data Collection (November–February)

The process of reaching out to the public begins early in the FFY, when cities and towns designate TIP contacts and begin developing a list of priority projects to be considered for federal funding. Each November, MPO staff asks the staff of cities and towns in the region to identify their priority projects for consideration for federal funding. The MPO also

elicits input from interested parties and members of the general public.

New projects must be initiated by the MassDOT Highway Division before they can be considered for programming in the TIP. MassDOT details the project initiation process and posts relevant documents on its Project Review Committee's webpage, www.massdot.state.ma.us/highway/Departments/Proj ectManagement/ProjectReviewCommittee.aspx. Municipal TIP Contacts and the MPO staff coordinate to update each project's Project Funding Application Form through the MPO's Interactive TIP Database. www.bostonmpo.org/apps/tip11/tip_query.html, which summarizes information about each project's background, infrastructure condition and needs, development status, and ability to help the region attain the MPO's goals and objectives. More information on the Project Funding Application Forms is presented in Appendix B.

MPO staff compiles the project funding requests into a Universe of Projects list, which consists of all identified projects being advanced for possible funding. The Universe includes projects that are fully designed and ready to be advertised for construction, those that are undergoing preliminary engineering and design, and projects still in the conceptual planning stage.

The MPO staff also monitors the anticipated greenhouse gas (GHG) emissions of each planned and programmed project in order to consider these impacts when prioritizing transportation investments. For more information on GHG emission monitoring and evaluation, see Appendix C.

Project Evaluation (February–March)

The MPO uses TIP project evaluation criteria to logically and transparently evaluate and select projects for programming in the TIP that advance the transportation future envisioned by the MPO. This process favors projects that support the following aims:

- Provide safe transportation for all modes
- Maintain the transportation system
- Use existing facility capacity more efficiently and increase the number of healthy transportation options
- Create an environmentally friendly transportation system
- Offer comparable access and service quality across communities, regardless of income level or minority population
- Ensure that our transportation network serves as a strong foundation for economic vitality

The project evaluation criteria consist of 28 questions that relate to six goals. A figure that illustrates the TIP evaluation criteria (on the following page) provides an overview of the goals, criteria, and their point values.

In order for MPO staff to conduct a complete project evaluation, the project must have a functional design report. See MassDOT's *Project Development and Design Guide* for information about what is included in a functional design report. This guide is available at www.massdot.state.ma.us/highway/DoingBusinessWi

thUs/ManualsPublicationsForms/ProjectDevelopment DesignGuide.aspx.

The summary of evaluation results for projects being considered for the FFYs 2018–22 TIP is available in Table A-1 in Appendix A. The table contains the total project rating for each project. For more details about the evaluation criteria used to score projects, see Appendix B.

Staff Recommendation (March-April)

Using the evaluation ratings and information gathered about project readiness (when a project likely would be fully designed and ready for construction), staff prepares a First-Tier List of Projects. This list cites the projects that both earned the highest ratings in the MPO's evaluation process, and which could be made ready for advertising within the TIP's time horizon—the next five FFYs.

The MPO staff strongly considers the First-Tier List of Projects when preparing a recommendation to the MPO for projects to program in the TIP. Other factors considered include whether a project was included in the LRTP, investment program goals, equity of investments across the region, and whether sufficient funding is available for the proposed projects.

GOALS	CRITERIA		
Safety —	Crash Severity Value: EPDO index Crash Severity Rate: EPDO index per VMT Improves truck-related safety issue Improves bicycle safety Improves pedestrian safety Improves safety or removes an at-grade railroad crossing	30	
System Preservation ——	 Improves substandard roadway bridge(s) Improves substandard pavement Improves substandard traffic signal equipment Improves transit asset(s) Improves substandard sidewalk(s) Improves emergency response Improves ability to respond to extreme conditions 	29	Project
Capacity Management/ Mobility	 Reduces transit vehicle delay Improves pedestrian network and ADA accessibility Improves bicycle network Improves intermodal accommodations/connections to transit Improves truck movement Reduces vehicle congestion 	29	ct Rating
Clean Air/ Clean Communities	 Reduces CO₂ Reduces other transportation-related emissions Addresses environmental impacts Is in an EOEEA-certified "Green Community" 	16	
Transportation Equity —	Serves Title VI/non-discrimination populations	12	
Economic Vitality —	Serves targeted development site Consistent with the compact growth strategies of MetroFuture Provides multimodal access to an activity center Leverages other investments (non-TIP funding)	18	

Selection Process for State Prioritized Projects

The process of selecting transit, bridge, and statewide infrastructure projects to be programmed in the TIP draws primarily from MassDOT's Capital Investment Plan (CIP), which is a fully integrated capital plan produced by all MassDOT divisions and the MBTA.

Projects in the CIP are selected from MassDOT's Universe of Projects. They are prioritized based on a process recommended by the independent Project Selection Advisory Council and on data from asset management systems maintained by MassDOT agencies.

Projects that receive the highest priority are those that meet MassDOT's goals for maintaining and improving the overall condition and reliability of the system; modernizing the system to make it safer and more accessible and to accommodate growth; and expanding and diversifying transportation options for communities. The following criteria guide project selection:

- System Preservation: Projects should contribute to a state-of-good repair on the system.
- Mobility: Projects should provide efficient and effective modal options.
- Cost Effectiveness: Projects should result in benefits commensurate with costs and should be aimed at maximizing the return on the public's investment.
- Economic Impact: Projects should support strategic economic growth in the Commonwealth.

- Safety: Projects should contribute to the safety and security of people and goods in transit.
- Social Equity and Fairness: Projects should equitably distribute both the benefits and the burdens of investments among all communities.
- Environment and Health Impacts: Projects should maximize the potential positive health and environmental aspects of the transportation system.
- Policy Support: Projects should get credit if they support local or regional policies or plans or state policies not addressed through the other criteria.

The transit element of the TIP also includes the federal-aid programs of the other two transit authorities in the region, CATA and MWRTA. CATA and MWRTA coordinate with the MassDOT Rail and Transit Division to develop their capital programs.

APPROVING THE TIP

Approval of the Draft TIP for Public Review

The MPO considers the evaluation results, First-Tier List of Projects, and staff recommendation in prioritizing projects for Regional Target funding. The body also considers public input, regional importance, and other factors in developing the draft TIP. In addition to prioritizing the Regional Target funding, the MPO reviews statewide infrastructure items, the bridge program, and the capital programs for the MBTA, CATA, and MWRTA before voting to release a draft TIP for public review.

The MPO votes to release the draft document for public review and comment and invites members of the public, regional and local officials, and other stakeholders in the Boston region to review the proposed program. MPO staff hosts outreach events, including its *Office Hours with Staff* and similar Open House events, during the public comment period to elicit comments on the draft document; summaries of these public comments are listed in Appendix F.

Approval of the Draft TIP

After the comment period ends, the MPO reviews all municipal and public comments and makes changes to the document as appropriate. It then endorses the TIP and submits it to FHWA and FTA for approval. MassDOT incorporates the MPO-endorsed TIP into the State Transportation Improvement Program (STIP). The FHWA, FTA and US Environmental Protection Agency review the STIP for certification by September 30, the FFY end.

UPDATING THE TIP

The TIP is a dynamic program that may be amended and adjusted throughout the year. Administrative modifications and amendments often must be introduced because of changes in project status (advertisement readiness), project cost, project design scope, or available revenues. An amendment is a revision that requires public review and comment and a demonstration of fiscal constraint.

Consistent with federal guidelines, if a project is valued at \$5 million or less, the threshold for defining an amendment is a change of \$500,000 or more. The threshold for projects valued at greater than \$5 million

is 10 percent or more of the project value. Changes that are less than these thresholds may be considered in the form of administrative modifications. The MPO acts on administrative modifications, and although a public review period is not required, one may be provided at the MPO's discretion.

Affected municipalities and constituencies and the public are notified of pending amendments at the start of an amendment's public review period. The proposed amendments are posted on the MPO's website, www.bostonmpo.org. Public notices are distributed through MPOinfo, the MPO's email contact list, which members of the public may join by signing up on the MPO's website, www.ctps.org/subscribe.

These notices provide a summary of the amendment's contents, dates of the public review period, contact information for submitting a comment to the MPO, and the date, time and location that the MPO will take a vote on that amendment. Also during the public review period, the MPO staff notifies and briefs the Regional Transportation Advisory Council on the amendment and provides comments from the Council to the MPO. Municipal representatives and members of the public are also invited to submit written or oral testimony at the MPO meetings at which amendments are discussed or voted upon.

The MPO's website is the best place to find current information about the TIP.

All changes to the draft TIP that have been approved by the MPO, and changes to the endorsed TIP, such as amendments and modifications, that have been approved by the MPO, are available on the TIP webpage on the MPO's website, www.bostonmpo.org/tip.

Comments or questions about the draft materials may be submitted directly through the website, via email, voiced at MPO meetings and other public MPO events, or submitted via US postal mail.

3 CHAPTER THREE Summary of Highway and Transit Programming

This chapter begins with tables listing, by year, the projects and programs funded in FFYs 2018–22.

Following the tables, detail pages on each project and program funded in the TIP's Highway Program are presented. Projects and programs funded under the Highway Program are listed by municipality.

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning Design / or Construction: b) total project cost and funding sources used; c) advance construction status; d) MPO project socre; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; I TAP project proponent; i) other information
Section 1A / Region	•	d Projects									
Regionally Priorit	Roadway reconstruction program	600518	Boston Region	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	HSIP	\$ 611,547	\$ 550,392	\$ 61,155	Construction; STP+HSIP Total Cost = \$2,844,392; M Evaluation Score = 28
	Roadway reconstruction program	600518	Boston Region	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	STP	\$ 2,232,845	\$ 1,786,276	\$ 446,569	Construction; STP+HSIP Total Cost = \$2,844,392; N Evaluation Score = 28
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	Construction; STP+CMAQ+Section 5309 (Transit) To MPO Contribution = \$190,000,000; funding flexed to I match provided by local contributions; AC Yr 3 of 6
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$ 33,072,780	\$ 26,458,224	\$ 6,614,556	Construction; STP+CMAQ+Section 5309 (Transit) T MPO Contribution = \$190,000,000; funding flexed to match provided by local contributions; AC Yr 3 of 6
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+TAP+STP Total Cost = \$7,271, MPO Evaluation Score = 42
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	TAP	\$ 1,456,250	\$ 1,165,000	\$ 291,250	Construction; CMAQ+TAP+STP Total Cost = \$7,271, MPO Evaluation Score = 42
	Roadway reconstruction program	604989	Boston Region	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	STP	\$ 4,815,440	\$ 3,852,352	\$ 963,088	Construction; CMAQ+TAP+STP Total Cost = \$7,271 MPO Evaluation Score = 42
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; TAP+STP+CMAQ+Private Sector Constribution (\$1,000,000) = \$7,000,834; MPO Evalu Score = 68
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	TAP	\$ 1,255,000	\$ 1,004,000	\$ 251,000	Construction; TAP+STP+CMAQ+Private Sector Constribution (\$1,000,000) = \$7,000,834; MPO Evalu Score = 68
	Roadway reconstruction program	605110	Boston Region	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	STP	\$ 3,745,834	\$ 2,996,667	\$ 749,167	Construction; TAP+STP+CMAQ+Private Sector Constribution (\$1,000,000) = \$7,000,834; MPO Evalu Score = 68
	Capacity program	601630	Boston Region	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 27,631,758	\$ 22,105,406	\$ 5,526,352	Construction; STP+NHPP+HSIP+TEA-21 Earmark+ Total Cost = \$81,812,268; AC Yr 3 of 3 (project origi funded into FFY 2019, but all remaining funding w transferred into FFY 2018)
	Capacity program	603711	Boston Region	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I- 95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 1,988,367	\$ 1,590,694	\$ 397,673	Construction; NHPP+BR+Statewide Infrastructure T- Cost = \$164,919,140 (\$1,988,367 programmed with FFYs 2018-22 TIP)
	pedestrians	608352	Boston Region	Salem	SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION (PHASE 2)	4	TAP	\$ 2,787,456	\$ 2,229,965	\$ 557,491	Construction; TAP Total Cost = \$2,787,456; MPC

	STIP Program ▼	Project ID ▼		Municipality Name ▼	MassDOT Project Description ♥		Funding Source ▼	Total F Funds	Programmed ▼		Non-Federal Funds ▼	Design / or Construction; by sources used; c) advance of score; e) name of entity red	Ilows, if applicable: a) Planning by total project cost and funding construction status; d) MPO project ceiving a transfer; f) name of entity dedral match; g) earmark details; l
Section 1A / Fisca	al Constraint Ana	alysis			Total Regional Federal A	id Fundo F)regreemmed b	•	95,024,497	¢ 05.029.026	∢ Total Budge	44.420	Target Funds Available
					Total Regional Federal F		programmed ►		73,487,024		■ Max STP		STP available
	Column C) Enter	ID from ProjectInf	o; Column E) Choose	Municipality Name	om dropdown list to populate header and MPO column; e from dropdown list; Column H) Choose the Funding I enter multiple lines; Column I) Enter the total amount	HSIP	programmed ►	\$	611,547	\$ 4,296,710	■ Min. HSIP	\$ 3,685,163	HSIP recommended not
	the amount and or	nly change if need	ed for flex. Column K) Non-federal funds	column J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if aming; Column L) Enter Additional Information as		programmed ►		15,427,220		■ Min. CMAQ	, ,,,,,,	CMAQ recommended me
	described - please				,	TAP	programmed ►	\$	5,498,706	\$ 2,929,085	■ Min. TAP	\$ (2,569,621)	TAP amount exceeded!
Section 1B / Earn	nark or Discretio	nary Grant Fu	inded Projects		Remaining HSI	P, CMAQ, a	and TAP Funds	\$	14,439				
Other Federal Aid		nary Grant r	inaca i rojecto										
	Earmark Discretionary	606134	Boston Region	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	6	HPP	\$	2,501,046	\$ 2,000,837	\$ 500,20	9 Construction; HPP 2129	(MA155)
-	Earmark Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$		-	\$ -		
					0	ther Federa	I Aid subtotal ▶	\$	2,501,046	\$ 2,000,837	\$ 500,20	9	s by Funding Source
Section 2A / State		ability Project	S										
Bridge Program /		5 1			L				_	•			
	Bridge Program	Project #	Statewide	N/A	Bridge Inspection	Multiple	NHPP tions subtotal ▶	\$	-	\$ - \$ -	\$ - \$ -		o by Eunding Course
					Bridge Progra	am / mspeci	lions subtotal F	Þ	-	-	, -	▼ Fullding Split varie	s by Funding Source
Bridge Program /	Off-System				HOPKINTON- WESTBOROUGH- BRIDGE								
	Bridge Program	606632	Boston Region	Multiple	REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$	12,993,071	\$ 10,394,457	\$ 2,598,61	4 Construction	
	Bridge Program	604655	Boston Region	Marshfield	MARSHFIELD- BRIDGE REPLACEMENT, M-07- 007, BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$	4,189,856	\$ 3,351,884	\$ 837,97	1 Construction	
	Bridge Program	607533	Boston Region	Waltham	WALTHAM- BRIDGE REPLACEMENT, W-04- 006, WOERD AVENUE OVER CHARLES RIVER	4	STP-BR-OFF	\$	2,197,943	\$ 1,758,354	\$ 439,58	9 Construction	
					Bridge Progr	am / Off-Sys	stem subtotal >	\$	19,380,870	\$ 15,504,696	\$ 3,876,17	4 ■ 80% Federal + 20%	6 Non-Federal
► Bridge Program /	On-System (NH	S)											
≻Bridge Program /	On-System (NHS) Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L- 18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$	51,527,391	\$ 41,221,913	\$ 10,305,47	8 Construction	
►Bridge Program /			Boston Region Boston Region	Multiple Boston	18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16- 016, NORTH WASHINGTON STREET OVER	4 6	NHPP-On	\$			\$ 10,305,47 \$ 8,400,00		e of 5, Total Cost \$144,066,61
- Bridge Program /	Bridge Program	604952			18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16-	6	NHPP-On	\$		\$ 33,600,000	\$ 8,400,00	0 Construction / AC Year 2	of 5, Total Cost \$144,066,61
	Bridge Program Bridge Program	604952 604173			18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16- 016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	42,000,000	\$ 33,600,000	\$ 8,400,00	0 Construction / AC Year 2	
	Bridge Program Bridge Program	604952 604173	Boston Region		18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR Bridge Program / Or	6 n-System (N	NHPP-On NHPP-Off	\$	42,000,000 93,527,391	\$ 33,600,000 \$ 74,821,913 \$ -	\$ 8,400,00 \$ 18,705,47	0 Construction / AC Year 2 8 ◀ Funding Split Varie	s by Funding Source
⊳Bridge Program /	Bridge Program Bridge Program On-System (Nor Bridge Program	604952 604173 1-NHS) Project #	Boston Region	Boston	18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16- 016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR Bridge Program / Or	6 n-System (N	NHPP-On NHPP-Off	\$	42,000,000 93,527,391	\$ 33,600,000 \$ 74,821,913	\$ 8,400,00 \$ 18,705,47	0 Construction / AC Year 2	s by Funding Source
	Bridge Program Bridge Program On-System (Nor Bridge Program	604952 604173 1-NHS) Project #	Boston Region	Boston	18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR Bridge Program / On-Systom of the Street	6 n-System (N	NHPP-On NHPP-Off	\$	42,000,000 93,527,391	\$ 33,600,000 \$ 74,821,913 \$ -	\$ 8,400,00 \$ 18,705,47 \$ -	0 Construction / AC Year 2 8 ◀ Funding Split Varie	s by Funding Source
⊳Bridge Program /	Bridge Program Bridge Program On-System (Nor Bridge Program Systematic Main	604952 604173 n-NHS) Project #	Boston Region	Boston N/A	18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) BOSTON- BRIDGE REHABILITATION, B-16- 016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR Bridge Program / On- Description Bridge Program / On-Syston- NEWTON- WELLESLEY- WESTON- BRIDGE	6 n-System (N District stem (Non-N	NHPP-On NHPP-Off NHPP-Off NHPS) subtotal ▶	\$ \$	42,000,000 93,527,391	\$ 33,600,000 \$ 74,821,913 \$ - \$ -	\$ 8,400,00 \$ 18,705,47 \$ - \$ 319,33	0 Construction / AC Year 2 8 ◀ Funding Split Varie ■ 80% Federal + 20% 3 Construction	s by Funding Source

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total F	Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼	Project Description ▼		Source ▼	Funds		Funds ▼	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Plannin Design / or Construction; b) total project cost and funding sources used: c) advance construction status; d) MPO proj score; e) name of entity receiving a transfer; f) name of enti paying the non-state non-federal match; g) earmark details; TAP project proponent; i) other information
Interstate Paveme	nt											
	Interstate Pavement	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	NHPP	\$	6,074,640	\$ 5,467,176	\$ 607,	Construction
					Inste	rstate Paver	ment subtotal 🕨	\$	6,074,640	\$ 5,467,176	\$ 607,4	64 ■ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	Non-Interstate	608008	Boston Region	Saugus	SAUGUS- RESURFACING AND RELATED	4	NHPP	\$	9,812,880	\$ 7,850,304	\$ 1,962,	776 Construction
	Non-Interstate Pavement	608478	Boston Region	Concord	WORK ON ROUTE 1 CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2	4	NHPP	\$		\$ 3,398,400	\$ 849,	
	Non-Interstate Pavement	608379	Boston Region	Multiple	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2	4	NHPP	\$	8,437,000	\$ 6,749,600	\$ 1,687,	Construction / Includes \$1,040,000 of stormwater improvements
	Non-Interstate Pavement	608069	Boston Region	Multiple	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$	13,876,216	\$ 11,100,973	\$ 2,775,	Construction / Includes \$400,000 of stormwater improvements
		•			Non-Inte	rstate Paver	ment subtotal >	\$	36,374,096	\$ 29,099,277	\$ 7,274,8	19 ◀ 80% Federal + 20% Non-Federal
► Roadway Improve		1	1	1						i		
	Roadway Improvements	Project #	MPO	Multiple	Description	District	STP	\$	-	\$ -	\$	-
					Roadwa	y Improvem	ents subtotal >	\$	-	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Safety Improvement			1	T	T	T		1		I		T.
	Safety Improvements	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$		\$ 7,280,405		01 Construction
- 0	B. 1 . 11	la de la companya de			Safe	y improvem	ents subtotal ▶	\$	9,100,506	\$ 7,280,405	\$ 1,820,1	01
Section 2B / State	Prioritized Woo	iernization Pr	ojects									
► ADA Retrofits	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$		\$ -	\$	-
						ADA Retr	ofits subtotal ▶	\$		\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Intersection Impro	ovements											
	Intersection Improvements	608651	Boston Region	Braintree	BRAINTREE- ADAPTIVE SIGNAL CONTROLS ON ROUTE 37 (GRANITE STREET)	6	CMAQ	\$	500,000	\$ 400,000	\$ 100,	000 Construction
					Intersection	n Improvem	ents subtotal >	\$	500,000	\$ 400,000	\$ 100,0	00
► Intelligent Transp		ıs	1		T			1		П		
	Intelligent Transportation Systems	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$ -	\$	-
					Intelligent Transp	ortation Sys	stem subtotal >	\$	-	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Roadway Reconst	truction											
	Roadway Reconstruction	Project #	MPO	N/A	Description	District	CMAQ	\$	-	\$ -	\$	-
	Reconstruction				Roadway	/ Reconstruc	ction subtotal ►	\$	-	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
Section 2C / State	Prioritized Exp	ansion Projec	cts									
► Bicycles and Pede												
	Bicycles and Pedestrians	607732	Boston Region	Multiple	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N-03-014, OVER ROUTE 9 & F-07-033-M-03-029 OVER ROUTE	3	CMAQ	\$	9,770,863	\$ 7,816,690	\$ 1,954,	73 Construction / PSAC score 35.5
					30							

2018	Bosto	on Reg	gion Tra	anspo	rtation Improveme	ent Pi	rogran	n			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design/or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Capacity											
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
		-			1	Capa	acity subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Plannin	ng / Adjustmen	ts / Pass-thro	ughs								
► Planning / Adjustr	nents / Pass-th	roughs									
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$ -	\$ -	\$ -	
	-	'		•	Other	Statewide It	tems subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fe	ederally Aided F	Projects									
► Non-Federally Aid	ed Projects										
	Non Federal Aid	d Project #	МРО	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federa	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
2018 Summ	nary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ► ederal Funds ► ederal Funds ►	\$ 221,669,080		\$ 276,250,576 \$ 221,669,080 \$ 54,581,497	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway/Blaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2018)

	Project		FTA Activity	Line	Carryover	Federal		TD		
FTA Program	Number	Transit Agency	Item	Project Description	(unobligated)	Funds	Funds	C	Local Funds	Total Cost
5307										
	5307 RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0005467	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005469	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
	5307 RTD0005473	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
				REHAB- SHELTERS Railroad, P&R, Emerson						
	5307 RTD0005474	Cape Ann Transportation Authority		113410 Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
	5307 RTD0005475	Cape Ann Transportation Authority		113310 CONSTRUCT - BUS SHELTER-CATA HUB/COA	<u> </u>	\$14,400	\$3,600	\$0	\$0	\$18,000
				REHAB/RENOVATE - BUS PASSENGER						
	5307 RTD0005476	Cape Ann Transportation Authority		113410 SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
	5307 RTD0005989	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT)		\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT		\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0005991	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES		\$248,415	\$62,104	ŚO	\$0	\$310,519
	5307 RTD0005992	MetroWest Regional Transit Authority		440000 Mobility Management		\$25,000	\$6,250		\$0	\$31,250
	3307 11120003332	Massachusetts Bay Transportation		Troops mobility management		\$25,000	ψ0, 2 30	ΨŪ	Ų.	Ų31, 2 30
	5307 RTD0006350	Authority (MBTA)		121200 Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
		Massachusetts Bay Transportation				4: 0,000,000		**	+==,===,===	,,
	5307 RTD0006351	Authority (MBTA)		126301 Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
	3307 11120000331	riacioney (inibiriy		120501 Systemmac signals riogram	Subtotal	\$143,697,268	\$475,071		\$35,449,247	\$179,621,586
5309						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,.		,	,. ,
5309										
	5000 PTD0005000	Massachusetts Bay Transportation		400000 0 11 51 1 0 1 1		4450 000 000	40	40	4447.070.000	4207.070.000
	5309 RTD0005980	Authority (MBTA)		132303 Green Line Extension Project	Subtotal	\$150,000,000 \$150,000,000	\$0 \$0	\$0 \$0	\$147,878,038	\$297,878,038
					Subtotal	\$150,000,000	ŞU	ŞU	\$147,878,038	\$297,878,038
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
		Massachusetts Bay Transportation								
	5337 RTD0006352	Authority (MBTA)		122405 Bridge & Tunnel Program		\$72,000,000	ŚO	\$0	\$18,000,000	\$90,000,000
		Massachusetts Bay Transportation				4. =,,		**	+==,===,===	+,,
	5337 RTD0006353	Authority (MBTA)		123400 Stations and Facilities Program		\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
	3337 11120000333	Massachusetts Bay Transportation		125 100 Stations and Facilities Frogram		Ç30, 101,333	Ç.	ΨŪ	\$12,000,000	Q03,001,310
	5337 RTD0006354	Authority (MBTA)		124400 System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
	3337 11120000331	riacioney (inibiriy		12 1100 System opgrades 110gram	Subtotal	\$142,401,533		\$0	\$35,600,383	\$178,001,916
5339						. , . ,			, ,	,,
5339										
	5000 PTD000005	Massachusetts Bay Transportation		444400 D D		45.240.705	40	40	44 222 525	45 540 400
	5339 RTD0006355	Authority (MBTA)		111400 Bus Program	Cultantal	\$5,318,786		\$0	\$1,329,696	\$6,648,482
					Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
5320					Cultural	ćo	ćo	ćo	ćo	ćo
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0006002	MetroWest Regional Transit Authority		115320 CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
					Subtotal	\$0	\$750,000	\$0	\$0	\$750,000
					Total	\$441,417,587	\$1,225,071	\$0	\$220,257,364	\$662,900,022
	olumn are included in the					, , ,==:	. , .,		, . ,	, , ,

2019					rtation Improveme		_				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼			Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sourc used; c) advance construction status, d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the n state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Region	onally Prioritize	d Projects									
► Regionally Priorit	ized Projects	1		1		1	1	1		T	I
	Roadway reconstruction program	607428	Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$ 1,940,476	\$ 1,746,428	\$ 194,048	Construction; CMAQ+HSIP Total Cost = \$2,727,881; MF Evaluation Score = 54
	Roadway reconstruction program	607428	Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$ 787,405	\$ 629,924	\$ 157,481	Construction; CMAQ+HSIP Total Cost = \$2,727,881; MF Evaluation Score = 54
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,448,825	\$ 1,303,943	\$ 144,883	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,275,588	\$ 1,020,470	\$ 255,118	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	TAP	\$ 724,412	\$ 579,530	\$ 144,882	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	Roadway reconstruction program	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 13,150,177	\$ 10,520,142	\$ 2,630,035	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,599,002; MPO Evaluation Score = 73
	reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	HSIP	\$ 1,275,206	\$ 1,147,685	\$ 127,521	Construction; CMAQ+HSIP+STP Total Cost = \$8,174,4
	reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+HSIP+STP Total Cost = \$8,174,4
	ROMWay reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	TAP	\$ 5,899,194	\$ 4,719,355	\$ 1,179,839	Construction; CMAQ+HSIP+STP Total Cost = \$8,174,4
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	Construction; STP+CMAQ+Section 5309 (Transit) Tot MPO Contribution = \$190,000,000; AC Yr 4 of 6; fundi flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$ 27,072,780	\$ 21,658,224	\$ 5,414,556	Construction; STP+CMAQ+Section 5309 (Transit) Tol MPO Contribution = \$190,000,000; AC Yr 4 of 6; fundi flexed to FTA; match provided by local contributions
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$ 2,415,334	\$ 1,932,267	\$ 483,067	Construction; CMAQ+TAP+STP Total Cost = \$12,688,0 MPO Evaluation Score = 60
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	TAP	\$ 1,318,933	\$ 1,055,146	\$ 263,787	Construction; CMAQ+TAP+STP Total Cost = \$12,688,0 MPO Evaluation Score = 60
	Roadway reconstruction program	605034	Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$ 8,953,733	\$ 7,162,986	\$ 1,790,747	Construction; CMAQ+TAP+STP Total Cost = \$12,688,0 MPO Evaluation Score = 60
	reconstruction	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,348,506	\$ 5,878,805	\$ 1,469,701	Construction; STP+Earmark Total Cost = \$24,792,845 MPO Evaluation Score = 59

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Pr Funds		Federal Funds ▼	Non-F Funds	Federal s ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning Design / or Construction; b) total project cost and funding sou used; c) advance construction status; d) MPO project score; e name of entity receiving a transfer; f) name of entity paying the state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	HSIP	\$	2,319,644	\$ 2,087,680	\$	231,964	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score =
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	CMAQ	\$	2,000,000	\$ 1,600,000	\$	400,000	Construction; CMAQ+HSIP+TAP+STP Total Cost \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score =
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	TAP	\$	1,546,492	\$ 1,237,194	\$	309,298	Construction; CMAQ+HSIP+TAP+STP Total Cost \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score =
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO REOUT 9 (NEWTON)	6	STP	\$	4,851,064	\$ 3,880,851	\$	970,213	Construction; CMAQ+HSIP+TAP+STP Total Cost : \$21,434,400; AC Yr 1 of 2; MPO Evaluation Score =
		1			Danis and It. Da	 	anta aubtotal b		6,176,706	\$ 5,280,295	s	000 444	4 000/ Fadaral (000/ Nag Fadaral
					Regionally Pr	ontizea Proj	ects subtotal >	Ψ	0,170,700	Φ 0,200,200	Ψ.	896,411	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	al Constraint An	alysis											
Section 1A / Fisca	al Constraint An	alysis			Total Regional Federal	Aid Funds P	rogrammed ▶	<u> </u>	98,754,989	\$ 98,794,261	∢Tot	al Budget	\$ 39,272 Target Funds Available
Section 1A / Fisc	Section 1A instr	ructions: MPO Te			Total Regional Federal rom dropdown list to populate header and MPO column;	Aid Funds P	Programmed ► programmed ►	\$ \$	98,754,989 61,376,260	\$ 98,794,261 \$ 80,826,690	∢ Tot	al Budget	\$ 39,272 Target Funds Available \$ 19,450,430 STP available
Section 1A / Fisc	Section 1A instr Column C) Enter Source being use	ructions: MPO Te ID from ProjectInfed for the project - i	o; Column E) Choose f multiple funding sour	Municipality Name ces are being used	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of	Aid Funds P	rogrammed ▶	\$ \$	98,754,989	\$ 98,794,261 \$ 80,826,690	∢ Tot	al Budget	\$ 39,272 Target Funds Available \$ 19,450,430 STP available
Section 1A / Fisc	Section 1A instr Column C) Enter Source being use funds being progr amount and only	ructions: MPO Te ID from ProjectInf Id for the project - i rammed in this fisc- change if needed f	o; Column E) Choose f multiple funding sour al year and for each fu or flex. Column K) No	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match i firm atching an	Aid Funds P STP HSIP	Programmed ► programmed ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151	\$ 98,794,261 \$ 80,826,690	∢Tot ∢ Ma	al Budget ax STP	\$ 39,272 Target Funds Available \$ 19,450,430 STP available
Section 1A / Fisc	Section 1A instr Column C) Enter Source being use funds being progr amount and only	ructions: MPO Te ID from ProjectInf Id for the project - i rammed in this fisc change if needed f ate with Rail & Tran	o; Column E) Choose f multiple funding sour al year and for each fu or flex. Column K) No	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the	Aid Funds P STP HSIP CMAQ	Programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710		al Budget ax STP n. HSIP n. CMAQ	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me
Section 1A / Fisc	Section 1A instr Column C) Enter Source being use funds being progr amount and only FTA flex, coordin	ructions: MPO Te ID from ProjectInf Id for the project - i rammed in this fisc change if needed f ate with Rail & Tran	o; Column E) Choose f multiple funding sour al year and for each fu or flex. Column K) No	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an t.) Enter Additional Information as described - please do	Aid Funds P STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776		al Budget ax STP n. HSIP n. CMAQ	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m
	Section 1A Instr Column C) Enter Source being use funds being programount and only FTA flex, coordin- not use any other	ructions: MPO Te ID from Projectle if for the project - i rammed in this fisc: change if needed f atte with Rail & Trar format.	o; Column E) Choose f multiple funding sour al ulteir and for each fu or flex. Column K) No sit Division before pro	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match i firm atching an	Aid Funds P STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776		al Budget ax STP n. HSIP n. CMAQ	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m
Section 1B / Earn	Section 1A instr Column C) Enter Source being use funds being programount and only FTA flex, coordin not use any other	ructions: MPO Te ID from Projectle if for the project - i rammed in this fisc: change if needed f atte with Rail & Trar format.	o; Column E) Choose f multiple funding sour al ulteir and for each fu or flex. Column K) No sit Division before pro	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an t.) Enter Additional Information as described - please do	Aid Funds P STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776		al Budget ax STP n. HSIP n. CMAQ	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m
Section 1B / Earn	Section 1A insur Column C) Entei Source being use funds being prog amount and only FTA flex, coordin not use any other	ructions: MPO Te ID from Projectle if for the project - i rammed in this fisc: change if needed f atte with Rail & Trar format.	o; Column E) Choose f multiple funding sour al ulteir and for each fu or flex. Column K) No sit Division before pro	Municipality Name ces are being used nding source; Colu on-federal funds aut	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column II) Choose the Funding enter multiple lines; Column I) Enter the total amount of m J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do Remaining HS	Aid Funds P STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085		al Budget ax STP n. HSIP n. CMAQ	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks T
Section 1B / Earn	Section 1A Instit Column C) Enter Source being use funds being prog amount and only FTA flex, coordin, not use any other Barrark or Discretic Earmark Discretionary Earmark	uctions: MPO Te ID from ProjectInf of for the project - i rammed in this fisc. change if needed f ate with Rail & Trar format.	o: Column E) Choose f multiple funding sour al year and for each fu or flex. Column K) Nc sit Division before pro	Municipality Name ces are being used diding source; Colu nn-federal funds aut gramming; Column	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column I) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please do Remaining HS BOSTON-RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON-RECONSTRUCTION OF MELNEA	Aid Funds P STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085		al Budget ix STP in. HSIP in. CMAQ in. TAP	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$24,792,845 Construction; HPP 756 (MA126); STP+Earmarks Total
Section 1B / Earn	Section 1A instruction of the control of the contro	uctions: MPO Te ID from Projectinf of for the project - i rammed in this change if needed i ate with Rail & Trar format. Drary Grant Fu 605789	o: Column E) Choose if multiple funding sour al year and for each fu or flex. Column K) No sit Division before pro unded Projects Boston Region Boston Region	Municipality Name ces are being used inding source; Colu in-federal funds aut gramming; Column Boston	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column H) Enter the total amount of mn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an t.) Enter Additional Information as described - please do Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA	Aid Funds P STP HSIP CMAQ TAP IP, CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186	■Tot ■ Ma ■ Mir ■ Mir	al Budget ix STP in. HSIP in. CMAQ in. TAP	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks Tr. Cost = \$24,792,845 Construction; HPP 756 (MA126); STP+Earmarks Total = \$24,792,845 Construction; (MA154); STP+Earmarks Total Cost
Section 1B / Earn	Section 1A instr Column C) Entei Source being use funds being prog amount and only FTA flex, coordin not use any other ark or Discretic Earmark Discretionary Earmark Discretionary	uctions: MPO Te ID from ProjectInf of for the project - if armed in this project - if change if needed f ate with Rail & Trar format. 605789 605789	o: Column E) Choose in multiple funding sour al year and for each fu or flex. Column K) No. sist Division before pro unded Projects Boston Region Boston Region Boston Region	Municipality Name ces are being used inding source; Colu n-federal funds aut gramming; Column Boston Boston Boston	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please do Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	HSIP CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP HPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375	■Tot ■ Ma ■ Mir ■ Mir ■ Mir	1,001,475 540,797	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks To Cost = \$24,792,845 Construction; (HPP 4284); STP+Earmarks Total = \$24,792,845 Construction; (MA154); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845
Section 1B / Earn	Section 1A Instru Column C) Enter Source being use funds being prog amount and only FTA flex, coordin, not use any other ark or Discretion Bermark Discretionary Earmark Discretionary Earmark Discretionary	uctions: MPO Te ID from Projectinf of for the project - i rammed in this change if needed i ate with Rail & Trar format. Drary Grant Fu 605789	o: Column E) Choose if multiple funding sour al year and for each fu or flex. Column K) No sit Division before pro unded Projects Boston Region Boston Region	Municipality Name ces are being used inding source; Colu in-federal funds aut gramming; Column Boston	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column H) Choose the Funding enter multiple lines; Column H) Choose the Funding enter multiple lines; Column H) Choose the Funding and J Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an t J) Enter Additional Information as described - please do Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	Aid Funds P STP HSIP CMAQ TAP IP, CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186	■Tot ■ Ma ■ Mir ■ Mir ■ Mir	al Budget ix STP in. HSIP in. CMAQ in. TAP	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded!
Section 1B / Earn	Section 1A instr Column C) Entei Source being use funds being prog amount and only FTA flex, coordin not use any other Earmark or Discretic Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark	uctions: MPO Te ID from ProjectInf of for the project - if armed in this project - if change if needed f ate with Rail & Trar format. 605789 605789	o: Column E) Choose in multiple funding sour al year and for each fu or flex. Column K) No. sist Division before pro unded Projects Boston Region Boston Region Boston Region	Municipality Name ces are being used inding source; Colu n-federal funds aut gramming; Column Boston Boston Boston	Total Regional Federal Total Regional Remaining HS Total Regional Regional Remaining HS BOSTON-RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON-DECK RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON-DECK RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON-DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED ARFA	HSIP CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP HPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375 \$ 2,779,011	■Tot ■ Ma ■ Mir ■ Mir ■ Mir \$ \$	al Budget ix STP n. HSIP n. CMAQ n. TAP 1,001,475 540,797 1,251,844 694,753	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks T Cost = \$24,792,845 Construction; (HPA 126); STP+Earmarks Total Cost = \$24,792,845 Construction; (MA154); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost S24,792,845
Section 1B / Earn	Section 1A instr Column C) Enter Source being use funds being programount and only FTA flex, coordin, not use any other mark or Discretic d Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	uctions: MPO Te ID from Projectinf of for the project - is rammed in this project - is change if needed f ate with Rail & Trar format. Onary Grant Fu 605789 605789 605789	o: Column E) Choose in multiple funding sour al year and for each fu or flex. Column K) No. sist Division before pro unded Projects Boston Region Boston Region Boston Region Boston Region	Municipality Name ces are being used inding source; Colu in-federal funds aut gramming; Column Boston Boston Boston Boston	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column I) Choose the Funding enter multiple lines; Column I) Enter the total amount of m J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an t) Enter Additional Information as described - please do Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- BOSTON RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON- DECK RECONSTRUCTION OF MELNEA (CASS BOULEVARD MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED	Aid Funds P STP HSIP CMAQ TAP IP, CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP HPP HPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219 3,473,764 1,502,213	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375 \$ 2,779,011 \$ 1,201,770	■Tot Manual Miritary	1,001,475 1,251,844 694,753	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks T Cost = \$24,792,845 Construction; HPP 756 (MA126); STP+Earmarks Total Cost \$24,792,845 Construction; (MA154); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845
Section 1A / Fisc. Section 1B / Earn Other Federal Aid	Section 1A instruction of Column C) Enter Source being use funds being programount and only FTA flex, coordinnot use any other of Column of Use and Column of Useretion of Column of User Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	cuctions: MPO Te ID from ProjectInf of for the project - i aramned in this project - i aramned in the side of the telephone onary Grant Fu 605789 605789 605789 605789 607330	Docume E) Choose in multiple funding sour al year and for each fu or flex. Column K) No. sist Division before pro unded Projects Boston Region	Municipality Name ces are being used indig source; Colu n-federal funds aut gramming; Column Boston Boston Boston Boston Milton	Total Regional Federal rom dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column H) Choose the Funding enter multiple lines; Column H) Choose the Funding and J Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an t L) Enter Additional Information as described - please do Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED	HSIP CMAQ, a 1P, CMAQ, a 6 6 6 6	Programmed	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219 3,473,764 1,502,213	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375 \$ 2,779,011 \$ 1,201,770	■Tot ■ Ma ■ Mir ■ Mir ■ Mir S S S S	1,001,475 540,797 1,251,844 694,753 300,443	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded! Construction; HPP 4284 (MA203); STP+Earmarks Tocost = \$24,792,845 Construction; HPP 756 (MA126); STP+Earmarks Total = \$24,792,845 Construction; (MA154); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845 Construction; (MA194); STP+Earmarks Total Cost \$24,792,845 Construction; (MA125)
Section 1B / Earn	Section 1A instr Column C) Enter Source being use funds being prog- amount and only FTA flex, coordin- not use any other Earmark Discretionary	cuctions: MPO Te ID from Projectinf of for the project - is rammed in this project - is change if needed f at ea with Rail & Trar format. COMBET STATE 605789 605789 605789 607330	column E) Choose in multiple funding sour al year and for each fu or flex. Column K) Nc. sist Division before pro unded Projects Boston Region	Municipality Name ces are being used inding source; Colu in-federal funds aut gramming; Column Boston Boston Boston Boston Milton	Total Regional Federal Remaining HS Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA Parker River National Wildlife Refuge - Replace	Aid Funds P STP HSIP CMAQ TAP IP, CMAQ, a	Programmed	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219 3,473,764 1,502,213	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375 \$ 2,779,011 \$ 1,201,770	■Tot ■ Ma ■ Mir ■ Mir ■ Mir S S S S	1,001,475 1,001,475 540,797 1,251,844 694,753 300,443	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended m \$ (6,559,946) TAP amount exceeded!
Section 1B / Earn	Section 1A instr Column C) Enter Source being use funds being prog- amount and only FTA flex, coordin- not use any other Earmark Discretionary	cuctions: MPO Te ID from Projectinf of for the project - is rammed in this project - is change if needed f at ea with Rail & Trar format. COMBET STATE 605789 605789 605789 607330	column E) Choose in multiple funding sour al year and for each fu or flex. Column K) Nc. sist Division before pro unded Projects Boston Region	Municipality Name ces are being used inding source; Colu in-federal funds aut gramming; Column Boston Boston Boston Boston Milton	Total Regional Federal Remaining HS Remaining HS BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SOUARE), INCLUDES PARKING & NEW LANDSCAPED AREA Parker River National Wildlife Refuge - Replace	Aid Funds P STP HSIP CMAQ TAP IP, CMAQ, a	Programmed	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,754,989 61,376,260 6,984,151 20,905,547 9,489,031 39,272 5,007,375 2,703,983 6,259,219 3,473,764 1,502,213	\$ 98,794,261 \$ 80,826,690 \$ 4,296,710 \$ 10,741,776 \$ 2,929,085 \$ 4,005,900 \$ 2,163,186 \$ 5,007,375 \$ 2,779,011 \$ 1,201,770 \$ 1,001,475 \$ 960,000	■ Tot ■ Ma ■ Mir ■ Mir ■ Mir S S S S	1,001,475 1,001,475 540,797 1,251,844 694,753 300,443	\$ 39,272 Target Funds Available \$ 19,450,430 STP available \$ (2,687,441) HSIP recommended me \$ (10,163,771) CMAQ recommended no \$ (6,559,946) TAP amount exceeded!

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼	Project Description ▼	District ▼		Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present Information as follows, if applicable</u> : a) Planning / <u>Design / or Construction</u> : b) total project cost and funding sourcused: c) advance construction status; d) MPO project score: e) aname of entity receiving a transfer; f) name of entity paying the n state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program /	Inspections								_	_	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
			Ш	1	Bridge Progr	am / Inspect	ions subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program /	Off-System								'		<u>'</u>
	Bridge Program	608079	Boston Region	Sharon	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$ 5,219,900	\$ 4,175,920	\$ 1,043,980	Construction
	Bridge Program	608255	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$ 1,482,000	\$ 1,185,600	\$ 296,400	Construction
						ram / Off-Sys	stem subtotal >	\$ 6,701,900	\$ 5,361,520	\$ 1,340,380	■ 80% Federal + 20% Non-Federal
► Bridge Program /	On-System (NH:	S)						1	1	1	1
<u> </u>	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REHABILITATION, B-16- 016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 42,000,000	\$ 33,600,000	\$ 8,400,000	AC Year 3 of 5, Total Cost \$144,066,616
					Bridge Program / C	n-System (N	IHS) subtotal ▶	\$ 42,000,000	\$ 33,600,000	\$ 8,400,000	■ Funding Split Varies by Funding Source
► Bridge Program /	On-System (No	1-NHS)									
	Bridge Program	Project #	MPO	N/A	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
			1		Bridge Program / On-Sy	stem (Non-N	IHS) subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program /	Systematic Mair	ntenance						<u> </u>			1
	Bridge Program	608234	Boston Region	Multiple	BOSTON- RANDOLPH- BRIDGE PRESERVATION OF 3 BRIDGES: B-16-165, R- 01-005 & R-01-007	6	NHPP-On	\$ 2,303,571	\$ 1,842,857	\$ 460,714	Construction
					Bridge Program / Systema	atic Maintena	ance subtotal ▶	\$ 2,303,571	\$ 1,842,857	\$ 460,714	■ Funding Split Varies by Funding Source
► Interstate Paveme			í								
	Interstate Pavement	608219	Boston Region	Multiple	READING- WAKEFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP	\$ 4,123,392	\$ 3,711,053	\$ 412,339	Construction
			Ш	1	Inste	rstate Paven	nent subtotal >	\$ 4,123,392	\$ 3,711,053	\$ 412,339	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pa			1					I	T	T	
	Non-Interstate Pavement	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$ 9,940,320	\$ 7,952,256	\$ 1,988,064	Construction
	Non-Interstate Payement	608468	Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 11,597,040	\$ 9,277,632	\$ 2,319,408	Construction
	Non-Interstate Pavement	608528	Boston Region	Multiple	WESTON- WALTHAM- RESURFACING AND RELATED WORK ON ROUTE 20	4	NHPP	\$ 12,026,560	\$ 9,621,248	\$ 2,405,312	Construction
	Non-Interstate Pavement	608587	Boston Region	Dedham	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$ 5,424,717	\$ 4,339,774	\$ 1,084,943	Construction
	1		1	1		rstate Paven	nent subtotal ►	\$ 38,988,637	\$ 31,190,910	\$ 7,797,727	■ 80% Federal + 20% Non-Federal
► Roadway Improv		_	1	1							
	Roadway Improvements	608214	Boston Region	Winchester	WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3	4	STP	\$ 232,960	\$ 186,368	\$ 46,592	Construction
	Roadway Improvements	608599	Boston Region	Multiple	CANTON- SHARON- FOXBOROUGH- NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A & INTERSTATE 95	5	STP	\$ 526,235	\$ 420,988	\$ 105,247	Construction
	,	•		1	Roadwa	ay Improvem	ents subtotal >	\$ 759,195	\$ 607,356	\$ 151,839	■ 80% Federal + 20% Non-Federal
► Safety Improvem	ents										
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	STP	\$ 7,008,503	\$ 5,606,802	\$ 1,401,701	Construction / Total Project Cost \$9,697,229 / AC YR 1 of
	Safety Improvements	608205	Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	HSIP	\$ 4,513,288	\$ 4,061,959	\$ 451,329	Construction

Additional Property Program Pr	Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	I Programmed	Federal		Non-Federal	
Part	Adjustment Type ▼			Planning		Project								Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sourcused; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the r state non-federal matric; g) earmark details; b) TAP project
State Processing State S			608206	Boston Region	Multiple	TRAFFIC SIGN REPLACEMENT ON A	4	HSIP	\$	7,195,084	\$ 6,4	175,576	\$ 719,5	Na Construction
PAGE Reportis					1		ty Improvemer	nts subtotal >	\$	18,716,875	\$ 16,14	14,337	\$ 2,572,53	8 ◀ Funding Split Varies by Funding Source
ADA Results	► Section 2B / State	Prioritized Mod	lernization Pr	ojects										
Manual Colon Improvements	► ADA Retrofits		1				1 1		1		1			
Pintersection Improvements Pintersection		ADA Retrofits	Project #	Statewide	Multiple	Description	1	STP	\$	-	\$	-	\$	
Intersection Moreoverlands Mortal Morta					*		ADA Retrof	fits subtotal 🕨	\$	-	\$	-	\$	■ 80% Federal + 20% Non-Federal
Miller M	► Intersection Impre	vements	T	1							1			
Intersection Representation Repres			607759	Boston Region	Boston	IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	974,815	\$ 8	377,334	\$ 97,4	Construction / PSAC score 39
Norwood Nor			607763	Boston Region	Milton	IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR	6	HSIP	\$	1,188,000	\$ 1,0	069,200	\$ 118,8	00 Construction / PSAC score 44
Memory Marked M			608052	Boston Region	Norwood	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE	5	HSIP	\$	974,815	\$ 8	377,334	\$ 97,4	Construction / PSAC score 50
Intersection Intersection Improvements G08755 Boston Region Boston AT MORTON STREET AND HAVARDED 6 HSIP \$ 1,500,000 \$ 1,350,000 \$ 1,500,000 Construction			607748	Boston Region	Acton	IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$	1,400,000	\$ 1,2	260,000	\$ 140,0	00 Construction / PSAC score 58
Maries			608755	Boston Region	Boston	AT MORTON STREET AND HARVARD	6	HSIP	\$	1,500,000	\$ 1,3	350,000	\$ 150,0	00 Construction
Intelligent Transportation Systems			607761	Boston Region	Swampscott	IMPROVEMENTS AT SR 1A (PARADISE ROAD)	4	HSIP	\$	2,000,000	\$ 1,8	300,000	\$ 200,0	Construction / PSAC score 50
Intelligent Transportation Systems Statewide Multiple Description Multiple NHPP \$ - \$ - \$ - \$ - \$ \$ - \$ \$		•			•	Intersection	n Improvemer	nts subtotal 🕨	\$	8,037,630	\$ 7,23	33,867	\$ 803,76	3 ◀ Funding Split Varies by Funding Source
Transportation Project # Statewide Multiple Description Multiple NHPP \$ \$ \$ \$ \$	► Intelligent Transp		IS						1		1			
Roadway Reconstruction Roadway Reconstruction Project # Reconstruction MPO N/A Description District CMAQ \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$		Transportation	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$		*	-	\$	
Roadway Reconstruction Project # MPO N/A Description District CMAQ \$ - \$ - \$ - \$ - \$ - \$						Intelligent Transp	portation Syste	em subtotal >	\$	-	\$	-	\$	■ 80% Federal + 20% Non-Federal
Reconstruction Project ## MPO N/A Description District CMAQ \$ - \$ - \$ - \$ - \$	► Roadway Recons								1			- 1		
Section 2C / State Prioritized Expansion Projects			Project #	MPO	N/A				*	-	*			■ 80% Federal + 20% Non-Federal
Bicycles and Pedestrians	▶ Section 2C / State	Prioritized Exp	ansion Proied	cts		. todana	y riodondiradi.	on oubtotur p	1 +		1 4		•	1 00/01 000/01 20/01/01/1 000/01
Bicycles and Pedestrians Boston Region Multiple BOSTON-BROOKLINE-MULTI-USE PATH CONSTRUCTION ON NEW FENWAY 6 CMAQ \$ 1,770,722 \$ 1,416,578 \$ 354,144 Construction / PSAC score 41														
Bicycles and Pedestrians		Bicycles and	607888	Boston Region	Multiple		6	CMAQ	\$	1,770,722	\$ 1,4	116,578	\$ 354,1	Construction / PSAC score 41
Biolycies and 606316 Boston Region Brookline REHABILITATION, B-27-016, OVER MBTA OFF 6 CMAQ \$ 3,087,238 \$ 2,469,790 \$ 617,448			606223	Boston Region	Multiple	TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19- 039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER	4	CMAQ	\$	9,495,746	\$ 7,5	596,597	\$ 1,899,1	GONSTRUCTION / PSAC score 31.5
			606316	Boston Region	Brookline	REHABILITATION, B-27-016, OVER MBTA OFF	6	CMAQ	\$	3,087,238	\$ 2,4	169,790	\$ 617,4	Construction / Total Project Cost \$3,838,344 w/ addition funding from earmark at \$751,106

[►] Capacity

2019	Bosto	on Reg	gion Tra	anspo	rtation Improveme	ent P	rogran	n			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present Information as follows, if applicable</u> ; a) Planning / <u>Design / or Construction</u> ; b) total project cost and funding sourcused; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the n state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
	"		Ш		1	Capa	acity subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Planni	ing / Adjustment	ts / Pass-throเ	ıghs								
▶ Planning / Adjust	ments / Pass-thi	roughs									_
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ -	\$ -	\$ -	
			11.	1	Other	Statewide It	ems subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-F	ederally Aided F	Projects									
► Non-Federally Aid	ded Projects										
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federa	al Aid subtotal▶	\$ -		\$ -	■100% Non-Federal
2019 Sumn	nary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ► ederal Funds ► ederal Funds ►	\$ 131,704,971		\$ 131,704,971	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2019)

	Project		FTA Activit			Federal		TD	
FTA Program	Number	Transit Agency	Item	Project Description	Carryover (unobligated)	Funds	Funds	C Local Funds	Total Cost
5307									
	5307 RTD0005466	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$92,000; 2018 - \$450,000	\$542,000		\$0 \$135,500	
	5307 RTD0005470	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000		
	5307 RTD0005471	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT TERMINAL, INTERMODAL (TRANSIT): Facil.	2018 - \$30,055	\$30,055	\$7,514	\$0 \$0	\$37,569
	5307 RTD0005993	MetroWest Regional Transit Authority		113303 Improvements	2018 - \$150,000	\$150,000	\$37,500		
	5307 RTD0005994	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0 \$0	\$1,625,000
	5307 RTD0005995	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104		
	5307 RTD0005996	MetroWest Regional Transit Authority Massachusetts Bay Transportation		440000 Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,250
	5307 RTD0006356	Authority (MBTA) Massachusetts Bay Transportation		121200 Revenue Vehicle Program		\$112,000,000	\$0	\$0 \$28,000,000	\$140,000,000
	5307 RTD0006357	Authority (MBTA)		123400 Stations and Facilities Program		\$31,445,210	\$0	\$0 \$7,861,303	\$39,306,513
					Subtotal	\$145,784,680	\$449,368	\$0 \$35,996,803	\$182,230,851
5309									
		Massachusetts Bay Transportation							
	5309 RTD0005979	Authority (MBTA)		132303 Green Line Extension Project		\$150,000,000	\$0	\$0 \$147,848,038	\$297,848,038
					Subtotal	\$150,000,000	\$0	\$0 \$147,848,038	\$297,848,038
5310					Subtotal	\$0	\$0	\$0 \$0	\$0
5311						**	**	**	**
3311					Subtotal	\$0	\$0	\$0 \$0	\$0
5337									
		Massachusetts Bay Transportation							
	5337 RTD0006358	Authority (MBTA)		123400 Stations and Facilities Program		\$136,853,672	\$0	\$0 \$34,213,418	\$171,067,090
		Massachusetts Bay Transportation							
	5337 RTD0006359	Authority (MBTA)		124400 System Upgrades Program	2018 - \$8,000,000 Subtotal	\$8,000,000 \$144,853,672	\$0	\$0 \$2,000,000 \$0 \$36,213,418	\$10,000,000
					Subtotal	\$144,853,072	\$0	\$0 \$30,213,418	\$181,067,090
5339									
	#200 P#20005050	Massachusetts Bay Transportation				45.404.000	40	40 44 000 004	45 700 000
	5339 RTD0006360	Authority (MBTA)		111400 Bus Program	Subtotal	\$5,434,322 \$5,434,322	\$0 \$0		\$6,792,903 \$6,792,903
5000					Subtotal	Ş3,434,322	, 50	30 31,338,381	30,732,303
5320					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0 \$0	\$0
Other New Federal					Subtotal	\$0	\$0	50 50	\$0
Other Non-Federal	P#P 00005						4000 0	40 4-	4000
Other Non-Federal	RTD0006089	Cape Ann Transportation Authority		111209 BUY REPLACEMENT TROLLEY BUS	Cubtotal	\$0	\$900,000		
					Subtotal	\$0	\$900,000		
					Total	\$446,072,674	\$1,349,368	\$0 \$221,416,840	\$668,838,882

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Programmed	Federal	N	lon-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼		Fund		Funds ▼		unds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO proje score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regi ► Regionally Priori		d Projects											
- 1.0g.c.my	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$	13,427,220	\$ 10,741	,776 \$	2,685,444	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 5 of 6 funding flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$	21,872,780	\$ 17,498	,224 \$	4,374,556	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 5 of 6 funding flexed to FTA; match provided by local contributions
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	CMAQ	\$	1,000,000	\$ 800	,000 \$	200,000	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	TAP	\$	2,106,481	\$ 1,685	,185 \$	421,296	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54
	Roadway reconstruction program	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$	11,529,857	\$ 9,223	,886 \$	2,305,971	Construction; STP+CMAQ+TAP Total Cost = \$14,636,338; MPO Evaluation Score = 54
	Roadway reconstruction program	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$	1,000,000	\$ 800	,000 \$	200,000	Construction; CMAQ+STP Total Cost = \$4,755,714; MPO Evaluation Score = 38
	Roadway reconstruction program	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$	3,755,714	\$ 3,004	,571 \$	751,143	Construction; CMAQ+STP Total Cost = \$4,755,714 MPO Evaluation Score = 38
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$	1,000,000	\$ 800	,000 \$	200,000	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$	1,858,437	\$ 1,486	,750 \$	371,687	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51
	Roadway reconstruction program	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$	14,531,779	\$ 11,625	,423 \$	2,906,356	Construction; STP+CMAQ+TAP Total Cost = \$17,390,216; MPO Evaluation Score = 51
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$	1,000,000	\$ 800	,000 \$	200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPO Evaluation Score = 58
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$	812,432	\$ 649	,946 \$	6 162,486	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPO Evaluation Score = 58
	Roadway reconstruction program	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$	6,401,887	\$ 5,121	,510 \$	1,280,377	Construction; CMAQ+TAP+STP Total Cost = \$8,214,319; MPO Evaluation Score = 58

Amendment /	STIP	MassDOT	Metropolitan	Municipality		MassDOT			grammed		Non-Fee		
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼		Funds ▼	Funds \	•	Additional Information ▼ Present information as follows, if applicable: a) Plant Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO ps score; e) name of entity receiving a transfer; f) name of e paying the non-state non-federal match; g) earmark deta h) TAP project proponent; i) other information
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	7,000,000	\$ 5,600,000	\$ 1	1,400,000	Construction; TAP+STP Total Cost = \$152,000,0 AC Yr 1 of 5; Total funding in this TIP = \$76,626,
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$	2,319,644	\$ 2,087,680	\$	231,964	Construction; CMAQ+HSIP+TAP+STP Total Cos \$21,434,400; AC Yr 2 of 2; MPO Evaluation Scor 75
	Roadway reconstruction program	606635	Boston Region	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$	8,397,556	\$ 6,718,045	5 \$ 1	1,679,511	Construction; CMAQ+HSIP+TAP+STP Total Cos \$21,434,400; AC Yr 2 of 2; MPO Evaluation Scor 75
					Regionally Pri	oritized Proj	ects subtotal >	\$ 9	8,013,787	\$ 78,642,994	\$ 19,	370,793	■ 80% Federal + 20% Non-Federal
Section 1A / Fisc	al Constraint Ar	nalysis			Total Regional Federal A	id Eunde D	rogrammed b	e 0	8,013,787	\$ 98,029,447	Z ⊿Total	Rudget	\$ 15,660 Target Funds Available
					Total Regional Federal A		programmed >		3,489,573	. , ,			\$ 6,572,302 STP available
						HSID	programmed ►	\$	2,319,644	\$ 4,296,710) Min I	цеір	\$ 1,977,066 HSIP recommended not
					onal Name from dropdown list to populate header and MPO column; cipality Name from dropdown list; Column I) Choose the Funding re being used enter multiple lines; Column I) Enter the total amount of source; Column J) Federal funds autocalculates. Please verify the eral funds autocalculates. Please verify the solifwantoh - if matching an								
	Source being use	ed for the project -	if multiple funding sour	ces are being used									
	Source being use funds being prog amount and only FTA flex, coordin	ed for the project - rammed in this fis change if needed tate with Rail & Tra	if multiple funding sour cal year and for each fu for flex. Column K) No	ces are being used inding source; Colu in-federal funds aut	enter multiple lines; Column I) Enter the total amount of Imn J) Federal funds autocalculates. Please verify the	CMAQ	programmed ►	\$ 1	7,427,220	\$ 10,741,776	6 ◀ Min. 0	CMAQ	\$ (6,685,444) CMAQ recommended m
	Source being use funds being prog amount and only	ed for the project - rammed in this fis change if needed tate with Rail & Tra	if multiple funding sour cal year and for each fu for flex. Column K) No	ces are being used inding source; Colu in-federal funds aut	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an	CMAQ		\$ 1		\$ 10,741,776		CMAQ	
	Source being use funds being prog amount and only FTA flex, coordin do not use any of	ed for the project - rammed in this fis change if needed ate with Rail & Tra ther format.	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pro	ces are being used inding source; Colu in-federal funds aut	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an	CMAQ _I	programmed ►	\$ 1	7,427,220	\$ 10,741,776	6 ◀ Min. 0	CMAQ	\$ (6,685,444) CMAQ recommended m
	Source being use funds being prog amount and only FTA flex, coordin do not use any of	ed for the project - rammed in this fis change if needed ate with Rail & Tra ther format.	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pro	ces are being used inding source; Colu in-federal funds aut	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please	CMAQ _I	programmed ►	\$ 1	7,427,220	\$ 10,741,776	6 ◀ Min. 0	CMAQ	\$ (6,685,444) CMAQ recommended m
	Source being use funds being prog amount and only FTA flex, coordin do not use any of the for Discreti	ed for the project - rammed in this fis change if needed ate with Rail & Tra ther format.	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pro	ces are being used inding source; Colu in-federal funds aut	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please	CMAQ _I	programmed ►	\$ 1	7,427,220	\$ 10,741,776	6 ◀ Min. 0	CMAQ	\$ (6,685,444) CMAQ recommended me
	Source being use funds being programount and only FTA flex, coordin do not use any of mark or Discreti	ed for the project - rammed in this fis change if needed atte with Rail & Tra ther format.	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pro	ces are being used unding source; Colu- in-federal funds aut ogramming; Colum	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI	CMAQ TAP P, CMAQ, a	programmed ▶ programmed ▶ nd TAP Funds	\$ 1	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085	6 ◀ Min. (CMAQ	\$ (6,685,444) CMAQ recommended me
	Source being use funds being prog amount and only FTA flex, coordin do not use any of the form of the flex of the	ed for the project - rammed in this fis change if need atte with Rail & Tra ther format. Onary Grant F Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston	ces are being used indigence; Colu- n-federal funds autogramming; Colum Municipalities	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description	TAP TAP P, CMAQ, a	programmed ► programmed ► and TAP Funds HPP	\$ 1' \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ -	6 ◀ Min. (6 ◀ Min. 7	CMAQ TAP -	\$ (6,685,444) CMAQ recommended m
Other Federal Aid	Source being use funds being prog amount and only FTA flex, coordin do not use any of the source of	ed for the project - rammed in this fis change if needed ate with Rail & Tri ther format. Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston	ces are being used indigence; Colu- n-federal funds autogramming; Colum Municipalities	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description	TAP TAP P, CMAQ, a	programmed ▶ programmed ▶ und TAP Funds HPP	\$ 1' \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ -	6 ◀ Min. 0	CMAQ TAP -	\$ (6,685,444) CMAQ recommended me \$ (1,848,265) TAP amount exceeded!
Other Federal Aid Section 2A / State	Source being use funds being prog amount and only FTA flex, coordin do not use any of the source of	ed for the project - rammed in this fis change if needed ate with Rail & Tri ther format. Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston	ces are being used indigence; Colu- n-federal funds autogramming; Colum Municipalities	enter multiple lines; Column I) Enter the total amount of umn J) Faderal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description	TAP TAP P, CMAQ, a	programmed ▶ programmed ▶ und TAP Funds HPP	\$ 1' \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ -	6 ◀ Min. 0	CMAQ TAP -	\$ (6,685,444) CMAQ recommended me \$ (1,848,265) TAP amount exceeded!
Other Federal Aid	Source being use funds being prog amount and only FTA flex, coordin do not use any of the source of	ad for the project - rammed in this fis change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston	ces are being used indigence; Colu- n-federal funds autogramming; Colum Municipalities	enter multiple lines; Column I) Enter the total amount of umn J) Faderal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description	TAP TAP P, CMAQ, a	programmed ▶ programmed ▶ und TAP Funds HPP	\$ 1' \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ -	6 ◀ Min. 0	CMAQ TAP -	\$ (6,685,444) CMAQ recommended me \$ (1,848,265) TAP amount exceeded!
Section 1B / Earn Other Federal Aid Section 2A / State Bridge Program	Source being use funds being prog amount and only FTA flex, coordin do not use any of the source of	ad for the project - rammed in this fis change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description O	CMAQ, TAP, CMAQ, a District District ther Federal	programmed	\$ 1 \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ -	\$ Min. 0	CMAQ TAP -	\$ (6,685,444) CMAQ recommended me \$ (1,848,265) TAP amount exceeded!
Other Federal Aid Section 2A / State Bridge Program	Source being use funds f	ad for the project - rammed in this fis change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project # Itability Project Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston N/A	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description O Description Bridge Progri	CMAQ , TAP , P, CMAQ, a District District ther Federal Multiple aam / Inspect	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ -	\$	CMAQ TAP -	\$ (6,685,444) CMAQ recommended me \$ (1,848,265) TAP amount exceeded! Funding Split Varies by Funding Source
Other Federal Aid Section 2A / State	Source being use funds being use funds being use amount and only FTA flex, coordin do not use any of the funds being programmer. See a see	ad for the project - rammed in this fis change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project # Itability Project Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description Description Bridge Progri	CMAQ , TAP P, CMAQ, a District District ther Federal Multiple am / Inspect	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ -	\$	CMAQ TAP -	\$ (6,685,444) CMAQ recommended message in the second secon
- Other Federal Aid - Section 2A / State - Bridge Program	Source being use funds being use funds being use funds being use amount and only FTA flex, coordin do not use any of the fund	sd for the project rammed in this fits change if needed atte with Rail & Tre ther format. Onary Grant F Project # Project # Idability Project Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston N/A	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description Description Bridge Progri	CMAQ , TAP P, CMAQ, a District District ther Federal Multiple am / Inspect	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ -	\$	CMAQ TAP -	\$ (6,685,444) CMAQ recommended m \$ (1,848,265) TAP amount exceeded! 4 Funding Split Varies by Funding Source
Other Federal Aid Section 2A / State Bridge Program	Source being use funds being use funds being use funds being use amount and only FTA flex, coordin do not use any of the fund	sd for the project rammed in this fits change if needed atte with Rail & Tre ther format. Onary Grant F Project # Project # Idability Project Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston N/A	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description Description Bridge Progri	CMAQ , TAP P, CMAQ, a District District ther Federal Multiple am / Inspect	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ -	\$	CMAQ TAP -	\$ (6,685,444) CMAQ recommended m \$ (1,848,265) TAP amount exceeded! In the property of the pr
Other Federal Aid Section 2A / State Bridge Program	Source being use funds being prog amount and only FTA flex, coordin do not use any of the funds being program ark or Discreti I Earmark Discretionary Earmark Discretionary Berioritized Rel Inspections Bridge Program Bridge Program	sd for the project - rammed in this fits change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project # Project # Project # Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pre funded Projects Boston Boston N/A	ces are being used unding source; Columding source; Column-federal funds aut gramming; Columning; C	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the split/match - if matching an n L) Enter Additional Information as described - please Remaining HSI Description Description Description Bridge Progri	CMAQ , TAP P, CMAQ, a District District ther Federal Multiple am / Inspect	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ -	\$	CMAQ TAP	\$ (6,685,444) CMAQ recommended m \$ (1,848,265) TAP amount exceeded! I Funding Split Varies by Funding Source Funding Split Varies by Funding Source
Section 2A / State Bridge Program	Source being use funds being prog amount and only FTA flex, coordin do not use any of the fund of the	sd for the project - rammed in this fits change if needed ate with Rail & Tre ther format. Onary Grant F Project # Project #	if multiple funding sour cal year and for each fu for flex. Column K) No ansit Division before pro Funded Projects Boston Boston N/A MPO	ces are being used miding source; Columding source; Columniding so	enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the coalculates. Please verify the coalculates. Please verify the split/match - if matching an I) Enter Additional Information as described - please Remaining HSI	CMAQ I TAP I P, CMAQ, a District District ther Federal Multiple am / Inspect District District Am / Off-Sys	programmed	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,427,220 4,777,350 15,660	\$ 10,741,776 \$ 2,929,085 \$ - \$ - \$ - \$ - \$ -	\$		\$ (6,685,444) CMAQ recommended m \$ (1,848,265) TAP amount exceeded! Image: TAP amount exceeded! Image

Amendment /	STIP	MassDOT	Metropolitan	Municipality			Funding	Total Progra	mmed				-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼		Funds ▼		Fund	ds ▼	Additional Information ▼ Present information as follows, if applicable: a) Plannin Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO proj score; e) name of entity receiving a transfer; f) name of ent paying the non-state non-federal match; g) earmark details h) TAP project proponent; i) other information
► Bridge Program /	On-System (No	n-NHS)												
,	Bridge Program	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B- 18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$ 9,	147,500	\$ 7	7,318,000	\$	1,829,500	AC Year 1 of 2, Total Cost \$14,295,000
					Bridge Program / On-Sy	stem (Non-N	IHS) subtotal ▶	\$ 9,14	47,500	\$ 7	,318,000	\$	1,829,500	■ 80% Federal + 20% Non-Federal
► Bridge Program /	Systematic Mai	ntenance						1		1		ļ.		I
<u> </u>	Bridge Program		Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT E-11-001 (2TV), ROUTE 133\text{MAIN STREET} OVER ESSEX RIVER	4	NHPP-Off	\$ 2,	400,000	\$	1,920,000	\$	480,000	
					Bridge Program / Systema	atic Maintena	ance subtotal ►	\$ 2,4	00,000	\$ 1	,920,000	\$	480,000	■ Funding Split Varies by Funding Source
► Interstate Paveme	ent							•		·				
	Interstate Pavement	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP	\$ 24,2	264,576	\$ 2	1,838,118	\$	2,426,458	Construction / Includes \$540,000 of stormwater improvements
	i aveillelit					erstate Paver	nent subtotal ▶	\$ 24,2	64,576	\$ 21	,838,118	\$	2,426,458	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pa	1			1								,		
	Non-Interstate Pavement	608480	Boston Region	Multiple	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$ 8,0	063,129	\$ 6	6,450,503	\$	1,612,626	Construction
	Non-Interstate Pavement	608484	Boston Region	Multiple	CANTON- MILTON- RESURFACING AND RELATED WORK ON ROUTE 138	6	NHPP	\$ 15,3	343,776	\$ 12	2,275,021	\$	3,068,755	Construction
	Non-Interstate Pavement	608482	Boston Region	Multiple	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$ 7,7	761,096	\$ 6	6,208,877	\$	1,552,219	Construction
	i avomon					rstate Paver	ment subtotal >	\$ 31,1	68,001	\$ 24	,934,401	\$	6,233,600	■ 80% Federal + 20% Non-Federal
► Roadway Improv	1			1								,		
	Roadway Improvements	Project #	MPO	N/A	Description	District	STP	\$	-	\$	-	\$	-	
					Roadwa	ay Improvem	ents subtotal >	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
▶ Safety Improvem	ents											,		T
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	STP	\$ 2,6	688,726	\$ 2	2,150,981	\$	537,745	Construction / Total Project Cost \$9,697,229 / AC Y 2 of 2
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE 1/1-93 INTERCHANGE	6	HSIP	\$ 9,4	434,070	\$ 8	3,490,663	\$	943,407	Construction
				- 1	Safe	ty Improvem	ents subtotal >	\$ 12,1	22,796	\$ 10	,641,644	\$	1,481,152	■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	dernization P	rojects											
► ADA Retrofits														
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$	-	\$	-	
	1	1	1	L	1	ADA Ret	rofits subtotal ►	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
► Intersection Impro	ovements	T					T							
	Intersection Improvements	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON 1-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$ 2,6	688,000	\$ 2	2,419,200	\$	268,800	Construction / PSAC score 68
	Intersection Improvements	608564	Boston Region	Watertown	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	6	HSIP	\$ 2,6	688,000	\$ 2	2,419,200	\$	268,800	Construction / PSAC score 56
					Intersection	on Improvem	ents subtotal >	\$ 5,3	76,000	\$ 4	,838,400	\$	537,600	■ Funding Split Varies by Funding Source
► Intelligent Transp		ıs												
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$	-	\$	-	
	1	1	1		Intelligent Trans	portation Sv	stem subtotal >	\$		\$	-	\$	_	■ 80% Federal + 20% Non-Federal

umendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼		Total F Funds	Programmed : ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Plannir Design / or Construction: b) total project cost and funding sources used; c) advance construction status; d) MPO proj score: e) name of entity receiving a transfer: f) name of ent paying the non-state non-federal match; g) earmark details h) TAP project proponent; i) other information
Roadway Recon	struction											
	Roadway Reconstruction	608835	Boston Region	Medford	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	1,200,000	\$ 960,000	\$ 240,000	Construction / TAP project proponent is Medford
	Roadway Reconstruction	608743	Boston Region	Salem	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	937,500	\$ 750,000	\$ 187,500	Construction / TAP project proponent is Salem
	Roadway Reconstruction	608829	Boston Region	Stoughton	STOUGHTON - IMPROVEMENTS AT WEST ELEMENTARY SCHOOL (SRTS)	5	TAP	\$	2,226,600	\$ 1,781,280	\$ 445,320	Construction / TAP project proponent is Stoughton
	Roadway Reconstruction	608791	Boston Region	Winchester	WINCHESTER- IMPROVEMENTS AT VINSON OWEN ELEMENTARY SCHOOL (SRTS)	4	TAP	\$	1,666,200	\$ 1,332,960	\$ 333,240	Construction / TAP project proponent is Winchester
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$	1,000,000	\$ 800,000	\$ 200,000	Construction / Total Project Cost = \$270,000,000 / YR 1 of 6 / PSAC score 49
						ay Reconstruc	ction subtotal >	\$	7,030,300	\$ 5,624,240	\$ 1,406,060	■ 80% Federal + 20% Non-Federal
Section 2C / Stat	e Prioritized Exp	ansion Proje	cts									
► Bicycles and Pe				1		,		,		İ	1	
	Bicycles and Pedestrians	Project #	MPO	N/A	Description	District	CMAQ	\$	-	*	\$ -	1 000/ Fadarah 200/ New Fadarah
					Bicycles	and Pedestr	ians subtotal >	- \$	-	\$ -	-	■ 80% Federal + 20% Non-Federal
► Capacity	Capacity	Proiect #	MPO	Municipalities	Description	District	NHPP	s		s -	s -	
		,,,,,,				Can	acity subtotal ►	. ¢		\$ -	¢ -	■ Funding Split Varies by Funding Source
Section 3 / Plann	ing / Adjustment	c / Pace thro	uahe			Оир	acity subtotal P	1 4		Ι Ψ	Ι Ψ	T a raining opin varies by rainaing course
			ugiis									
Planning / Adjus	Planning /	ougns						1				
	Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$ -	\$ -	
	•				Othe	r Statewide It	ems subtotal >	\$	-	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 4 / Non-F	ederally Aided F	rojects										
Non-Federally Ai	ded Projects				-							
	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$	18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / YR 1 of 6 / PSAC score 49
					INTERCHANGE	Non-Federa	al Aid subtotal▶	· \$	18,112,483		\$ 18.112.483	◀100% Non-Federal
2020 Sumi	mary									TIP Section 4: ▼		
							Total ►	\$	251,835,920	\$ 18,112,483	\$ 269,948,403	■ Total Spending in Region
							ederal Funds ►		205,608,165		\$ 205,608,165	■ Total Federal Spending in Region
						Non-Fe	ederal Funds >	. I C	46,227,755	0 10 110 100	€ 64 240 220	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2020)

\$107 FEDRODOSTY Case And Transportation Authority 17/000 FREVENTIVE MANIFEMANCE 2019 - 535,000 5350,000 5300,000 500 50 505,000 5300,000 5300,000 500 50 500,000 530		Project		FTA Activi	ty Line	Carryover			TD		
\$107 FEDRODOSTY Case And Transportation Authority 17/000 FREVENTIVE MANIFEMANCE 2019 - 535,000 5350,000 5300,000 500 50 505,000 5300,000 5300,000 500 50 500,000 530	FTA Program	Number	Transit Agency	Item	Project Description	(unobligated)	Federal Funds	State Funds	С	Local Funds	Total Cost
\$1,000 \$	5307										
\$100 PRIDOCOSTATE \$100		5307 RTD0005472	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,50
## ACQUISTION OF RIS SUPPORT S107 RTDD0005977 MetroWest Regional Trainst Authority 414000 (Delhip Management 2019 -52484.15 5246,100 545,000 5		5307 RTD0005477	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,00
\$3.07 \$1.000000000000000000000000000000000000		5307 RTD0005478	Cape Ann Transportation Authority		114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,12
\$100 \$100					ACQUISITION OF BUS SUPPORT						
\$100 \$100			MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2019 - \$248,415	\$248,415				\$310,519
\$1870 \$187			MetroWest Regional Transit Authority		440000 Mobility Management						\$31,250
Massachusetts Bay Transportation Massachusetts		5307 RTD0005999	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000				\$1,625,000
Massachuests Bay Transportation Mass		5307 RTD0006000			113303 TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
Saja RTD0006886		5307 RTD0006361			121200 Revenue Vehicle Program		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000
Massachusetts Bay Transportation 126301 Systemwide Signals Program Solitotal Solit		5207 PTD0006262			122400 Stations and Excilities Program		\$44,000,000	¢n.	¢η	\$11,000,000	\$55,000,000
Saga Authority (MBTA) 128301 Systemwide Signals Program Signals Program Signals Sign		3307 KTD0000302			123400 Stations and Facilities Flogram		344,000,000	ÇÜ	ŞÜ	\$11,000,000	\$33,000,000
Subtoal Subt		5307 RTD0006363			126301 Systemwide Signals Program		\$61.840.976	\$0	\$0	\$15 460 244	\$77 301 220
Massarhusetts Bay Transportation Matcherity MBTA 13203 Green Line Extension Project		3307 11120000303	ractioney (mbirty		120301 Systemwide Signals (10g.am	Subtotal					
Masachusetts Bay Transportation 132303 Green Line Extension Project 5150,000,000 50 517,848,018 529	5300						+=,= ==,==	Ţ : .o,o. c		+,- ,	7-0-,,
\$309 RTD0005987	3303		Massachusetts Ray Transportation								
Subtotal		5200 PTD0005087	, .		122202 Green Line Extension Project		\$150,000,000	¢n.	¢η	\$147 949 029	\$207 949 029
Subtoal Subt		3303 1(100003387	Authority (WBTA)		132303 Green Line Extension Project	Subtotal	1,,			1 //	
Subtotal	F240					Subtotui	\$150,000,000	, , , , , , , , , , , , , , , , , , ,	γo	\$117,010,030	\$237,010,050
Massachusetts Bay Transportation Massachusetts	5310					Subtotal	\$0	\$0	\$0	\$0	\$0
Massachusetts Bay Transportation Massachusetts	5311					Subtotal	¢n.	¢n.	¢۵	¢n.	¢n
Massachusetts Bay Transportation Authority (MBTA) 122405 Bridge & Tunnel Program \$24,000,000 \$0 \$0 \$0 \$0,000 \$30,000	5007					Subtotui	Ψ.	, , , , , , , , , , , , , , , , , , ,	γo	ŢŪ.	, , , , , , , , , , , , , , , , , , ,
\$337 RTD0006364 Authority (MBTA) 122405 Bridge & Tunnel Program \$24,000,000 \$0 \$0 \$0 \$6,000,000 \$30,000,00 \$30,000,000 \$30,000	5337										
Massachusetts Bay Transportation 12402 Elevator Program \$48,000,000 \$0 \$0 \$0 \$12,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,000,000 \$60,0		F227 PTD0005254			422405 Brides 8 Toward Brown		£24 000 000	ćo	ćo	¢¢ 000 000	¢20,000,000
S337 RTD0006365 Authority (MBTA) 123402 Elevator Program \$48,000,000 \$0 \$0 \$12,000,000 \$60,000,000		5337 KTD0006364			122405 Bridge & Tunnei Program		\$24,000,000	\$0	\$0	\$6,000,000	\$30,000,000
Massachusetts Bay Transportation 12400 Stations and Facilities Program \$47,347,989 \$0 \$0 \$11,836,997 \$59,184,98		F227 PTD000626F	, .		422.402 Floreston December		ć 40 000 000	¢0	ćo	£42 000 000	¢c0 000 000
S337 RTD0006366 Authority (MBTA) 123400 Stations and Facilities Program \$47,347,989 \$0 \$ \$0 \$11,836,997 \$59,184,98		5337 KTD0006365			123402 Elevator Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
Massachusetts Bay Transportation 124400 System Upgrades Program \$28,000,000 \$0 \$0 \$0 \$7,000,000 \$35,000,000 \$3		F227 DTD000C2CC	, .		122400 Stations and Facilities Decrees		¢47.247.000	ćo	ćo	¢11 02C 007	ĆEO 104 000
Safe Nation		5337 KIDUUU0300			123400 Stations and Facilities Program		\$47,347,989	ŞU	ŞU	\$11,830,997	\$59,184,980
Subtoal \$147,347,989 \$0 \$0 \$36,836,997 \$184,184,98 \$1339 **Massachusetts Bay Transportation** 5339 RTD0006368 Authority (MBTA) 111400 Bus Program \$5,552,214 \$0 \$0 \$1,388,053 \$6,940,26 \$1320 **Subtoal \$5,552,214 \$0 \$0 \$0 \$1,388,053 \$6,940,26 \$1320 **Subtoal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		E227 PTD0006267			124400 System Ungrades Program		¢20,000,000	¢n.	ćn	\$7,000,000	¢25 000 000
Massachusetts Bay Transportation S339 RTD0006368 Authority (MBTA) 111400 Bus Program S5,552,214 \$0 \$0 \$1,388,053 \$6,940,26		3337 KID0000307	Authority (MBTA)		124400 System Opgrades Program	Subtotal					
Massachusetts Bay Transportation S5,552,214 \$0 \$0 \$1,388,053 \$6,940,26	F222					Subtotui	Ş1+1,5+1,50 <i>5</i>		Şΰ	-	\$104,104,500
Sade	5339										
Subtotal \$5,552,214 \$0 \$1,388,053 \$6,940,26 Subtotal \$0 \$0 \$1,388,053 \$6,940,26 Subtotal \$0										4	
Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		5339 RTD0006368	Authority (MBTA)		111400 Bus Program	College					
Subtotal \$0 <						Subtotal	\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
Subtoal \$0 <t< td=""><td>5320</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	5320										
Subtoal \$0 \$0 \$0 \$0 \$ Other Non-Federal Subtoal \$0 \$0 \$0 \$0 \$0 \$0 \$						Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal Subtotal \$0 \$0 \$0 \$0 \$0 \$	Other Federal										
Subtotal \$0 \$0 \$0 \$0 \$0 \$ Total \$450,865,890 \$443,678 \$0 \$222,620,832 \$673,930,400						Subtotal	\$0	\$0	\$0	\$0	\$0
Subtotal \$0 \$0 \$0 \$0 \$0 \$ Total \$450,865,890 \$443,678 \$0 \$222,620,832 \$673,930,400	Other Non-Federal										
Total \$450,865,890 \$443,678 \$0 \$222,620,832 \$673,930,40						Subtotal	\$0	\$0	\$0	\$0	\$0
unds listed under the Carry Over column are included in the Federal Amount						TOTAL	\$450,805,890	\$443,b/8	ŞU	\$222,020,832	3073,930,400

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization \	Name ▼	Project Description ▼		Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; l) other information
Section 1A / Regi	onally Prioritized	d Projects									
► Regionally Priorit	ized Projects	1		1	1				1	1	1
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$ 1,509,587	\$ 1,358,628	\$ 150,959	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	TAP	\$ 1,006,391	\$ 805,113	\$ 201,278	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58
	Roadway reconstruction program	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$ 7,788,903	\$ 6,231,122	\$ 1,557,781	Construction; STP+HSIP+TAP Total Cost = \$10,304,881; MPO Evaluation Score = 58
	Intersection improvements program	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$3,668,437 MPO Evaluation Score = 53
	Intersection improvements program	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STP	\$ 2,668,437	\$ 2,134,750	\$ 533,687	Construction; CMAQ+STP Total Cost = \$3,668,437 MPO Evaluation Score = 53
	Planning / Adjustments / Pass-throughs	608347	Boston Region	Beverly	BEVERLY-INTERSECTION IMPROVEMENTS (© 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) (© DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET (® BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	HSIP	\$ 2,339,729	\$ 2,105,756	\$ 233,973	Construction; HSIP+CMAQ Total Cost = \$3,360,000 MPO Evaluation Score = 63
	Planning / Adjustments / Pass-throughs	608347	Boston Region	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	CMAQ	\$ 1,020,271	\$ 816,217	\$ 204,054	Construction; HSIP+CMAQ Total Cost = \$3,360,000 MPO Evaluation Score = 63
	Planning / Adjustments / Pass-throughs	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	NA	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Planning, Design, or Construction; Set Aside for LR Clean Air and Mobility Program
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	Construction; STP+CMAQ+Section 5309 (Transit) TC MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$ 19,700,000	\$ 15,760,000	\$ 3,940,000	Construction; STP+CMAQ+Section 5309 (Transit) TC MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
	Roadway reconstruction program	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	TAP	\$ 289,088	\$ 231,270	\$ 57,818	Construction; TAP+STP+Earmark Total Cost = \$2,890,880; MPO Evaluation Score = 45
	Roadway reconstruction program	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$ 1,074,542	\$ 859,634	\$ 214,908	Construction; TAP+STP+Earmark Total Cost = \$2,890,880; MPO Evaluation Score = 45
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 2,183,253	\$ 1,746,602	\$ 436,651	Construction; TAP+STP Total Cost = \$152,000,000; Yr 2 of 5; Total funding in this TIP = \$76,500,000
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 24,997,494	\$ 19,997,995	\$ 4,999,499	Construction; TAP+STP Total Cost = \$152,000,000; Yr 2 of 5; Total funding in this TIP = \$76,626,515

Potent Federal Aid		0=10										1.		1	
Seeding Programs 666966 Baston Rigors 1760cm 177, NEW DECTION STREET OVER MOTA. 4 STP 5 170,000,044 5 3 3,46,202 5	unonamont,			Planning		Project								Present information as Design / or Construction; sources used; c) advance score; e) name of entity ru paying the non-state non-	follows, if applicable: a) Planning b) total project cost and funding construction status; d) MPO projectiving a transfer; f) name of entity federal match; g) earmark details; h
AVENUE AND EACHTON VOICE FROM NATION AND AND AND AND AND AND AND AND AND AN		Bridge Program	604996	Boston Region	Woburn		4	STP	\$	17,026,434	\$ 13,621	,147	\$ 3,405,287		
Total Regional Forestand Analysis Total Regional Forestand Ana		reconstruction	601607	Boston Region	Hull	AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN	5	STP	\$	6,693,980	\$ 5,355	,184	\$ 1,338,796		
		-1.	•	Į.		Regionally Pr	ioritized Pro	ects subtotal >	\$	100,298,109	\$ 80,623,	419	\$ 19,674,690	◀ 80% Federal + 20	% Non-Federal
Section Section Programmed Section S	Section 1A / Fisca	I Constraint Ana	alysis											1.	
Section 1.4 Improvements Province Remark Province Provin						Total Regional Federal								\$ 1 \$ 2.380.748	STP available
Source large used for the project — familiary large governe servery used primary and project provided and project provided by the project pro															
## Section 19 Feederal And Section 19 Feederal And Section 19		Source being used	I for the project - if	multiple funding source	es are being used e	nter multiple lines; Column I) Enter the total amount of									
Remaining HSIP, CMAQ, and TAP Funds S 3,478,732 S 2,929,068 Min. TAP \$ (\$49,647) IAP amount exceeded		amount and only of	hange if needed for	flex. Column K) Non	-federal funds autoc	alculates. Please verify the split/match - if matching an	CMAQ	programmed >	\$	13,020,271	\$ 10,741,	776	■ Min. CMAQ	\$ (2,278,495)	CMAQ recommended met
Section 18 Earmark or Discretionary Grant Funded Projects				at Division before pro	gramming; Column L	-) Enter Additional information as described - please do	TAP	programmed >	\$	3,478,732	\$ 2,929,	085	■ Min. TAP	\$ (549,647)	TAP amount exceeded!
Content February Februa						Remaining HS	IP. CMAQ. a	and TAP Funds	\$	1					
Beamark Boston Region Municipalities STREET ROUTET 1939, FROM LINNELD STREET FROM LINNELD STREET TO CENTRE STREET/MATER	Section 1B / Earm	ark or Discretion	nary Grant Fu	nded Projects			ii , oiiii (Q, c	ina iya ranac	, u						
Earmark Discretionary G06226 Boston Region Municipalities SUNTANE PROMITTY G HPP \$ 126,970 \$ 101,676 \$ 25,344 Demol D MA183	Other Federal Aid														
Rather Program Municipalities Substance Subst			606226	Boston Region	Municipalities	RUTHERFORD AVENUE, FROM CITY	6	HPP	\$	126,970	\$ 101	,576	\$ 25,394	Demo ID MA183	
Earmark Geoford Boston Region Municipalities STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET WATER STREET WATE			606226	Boston Region	Municipalities	RUTHERFORD AVENUE, FROM CITY	6	HPP	\$	8,451,960	\$ 6,761	,568	\$ 1,690,392	Demo ID MA210	
Section 2A / State Prioritized Reliability Projects			606501	Boston Region	Municipalities	STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER	5	HPP	\$	1,527,250	\$ 1,221	,800			
Pridge Program / Inspections						C	Other Federa	I Aid subtotal ▶	\$	10,106,180	\$ 8,084,	944	\$ 2,021,236	■ Funding Split Var	ies by Funding Source
Bridge Program Project # MPO Municipalities Description District NHPP \$ - \$ - \$ - \$ - \$			ability Projects	;											
Bridge Program / Off-System Bridge Program 608637 Boston Region Maynard Maynard Maynard CARRYING FLORIDA ROAD OVER THE ASSABET RIVER Bridge Program / Off-System subtotal String Program / Off	▶ Bridge Program / I														
Bridge Program / Off-System Bridge Program 608637 Boston Region Maynard Maynard CarRYING FLORIDA ROAD OVER THE 3 STP-BR-OFF \$ 1,589,840 \$ 1,271,872 \$ 317,968 \$ 80% Federal + 20% Non-Federal		Bridge Program	Project #	MPO	Municipalities	· ·					-				
Bridge Program 608637 Boston Region Maynard Maynard Maynard CARRYING FLORIDA ROAD OVER THE 3 STP-BR-OFF \$ 1,589,840 \$ 1,271,872 \$ 317,968 Construction						Bridge Progr	ram / Inspect	tions subtotal >	\$	-	\$	- :	\$ -	■ Funding Split Var	ies by Funding Source
Bridge Program 608637 Boston Region Maynard CARRYING FLORIDA ROAD OVER THE 3 STP-BR-OFF \$ 1,589,840 \$ 1,271,872 \$ 317,968 Construction	► Bridge Program /	Off-System	1			T	,								
Bridge Program / On-System (NHS) Bridge Program 608703 Boston Region Wilmington 029 (ZKV), ST 129 LOWELL STREET OVER 4 NHPP-On \$ 16,546,880 \$ 13,237,504 \$ 3,309,376 Construction String Program 607327 Boston Region Wilmington 020 (ZKV), ST 129 LOWELL STREET OVER 4 NHPP-On \$ 10,760,960 \$ 8,608,768 \$ 2,152,192 Construction Constructio		Bridge Program	608637	Boston Region	Maynard	CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3								
Bridge Program 608703 Boston Region Wilmington Wilmington Wilmington O29 (2/KV), ST 129 LOWELL STREET OVER I 93 93 16,546,880 13,237,504 3,309,376 Construction						Bridge Prog	ram / Off-Sys	stem subtotal >	\$	1,589,840	ъ 1,271,	8/2	\$ 317,968 	■ 80% Federal + 20	% Non-Federal
Bridge Program 608703 Boston Region Wilmington 029 (2KV), ST 129 LOWELL STREET OVER 4 NHPP-On \$ 16,546,880 \$ 13,237,504 \$ 3,309,376 Construction	► Bridge Program /	On-System (NHS	3)			T.									
Bridge Program 607327 Boston Region Wilmington 002, ROUTE 38 (MAIN STREET) OVER THE 4 NHPP-On \$ 10,760,960 \$ 8,608,768 \$ 2,152,192 Construction		Bridge Program	608703	Boston Region	Wilmington	029 (2KV), ST 129 LOWELL STREET OVER I 93	4	NHPP-On	\$	16,546,880	\$ 13,237	,504	\$ 3,309,376	Construction	
Bridge Program 604173 Boston Region Boston 016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR 6 NHPP-On \$ 18,666,616 \$ 14,933,293 \$ 3,733,323 Construction / AC Year 5 of 5, Total Cost \$144,00		Bridge Program	607327	Boston Region	Wilmington	002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD		NHPP-On	\$	10,760,960	\$ 8,608	,768	\$ 2,152,192	Construction	
		Bridge Program	604173	Boston Region	Boston	016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6		*	18,666,616	\$ 14,933	,293	\$ 3,733,323		

Amendment / Adjustment Type ▼	STIP	MassDOT	Metropolitan		MassDOT	MassDOT		Total Programmed	Federal	Non-Federal	
Adjustinent Type ¥	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Plannii Design / or Construction; b) total project cost and funding
											sources used; c) advance construction status; d) MPO proje
											score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; l
											TAP project proponent; i) other information
► Bridge Program /	On-System (Non	i-NHS)							1		
	Bridge Program	608522	Boston Region	Middleton	MIDDLETON- BRIDGE REPLACEMENT, M-20- 003, ROUTE 62 (MAPLE STREET) OVER	4	NHPP-Off	\$ 3,933,440	\$ 3,146,752	¢ 700.000	Construction
	Blidge Plogram	606522	Boston Region	Middleton	IPSWICH RIVER	4	NHFF-OII	\$ 3,933,440	\$ 3,146,752	\$ 700,000	Construction
	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 4,028,000	\$ 3,222,400	\$ 805,600	Construction
	Bridge Program	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B- 18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$ 5,147,500	\$ 4,118,000	\$ 1,029,500	Construction / AC Year 2 of 2, Total Cost \$14,295,00
	- 1			-	Bridge Program / On-Sy	stem (Non-N	IHS) subtotal >	\$ 13,108,940	\$ 10,487,152	\$ 2,621,788	■ 80% Federal + 20% Non-Federal
► Bridge Program /	Systematic Mair	tenance	I				1	I	I	I	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -		\$ -	
					Bridge Program / Systema	atic Maintena	ance subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Interstate Paveme	ent Interstate	1		1	1	1			I		
	Pavement	Project #	MPO	Multiple	Description	District	NHPP		\$ -	\$ -	
► Non-Interstate Pa	voment				Inste	rstate Paver	nent subtotal >	-	-	-	■ 90% Federal + 10% Non-Federal
Non-interstate Pa	Non-Interstate Pavement	608493	Boston Region	Topsfield	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 9,119,040	\$ 7,295,232	\$ 1,823,808	Construction
	Non-Interstate Pavement	608495	Boston Region	Multiple	CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A	4	NHPP	\$ 3,171,840	\$ 2,537,472	\$ 634,368	Construction
	Non-Interstate Pavement	608498	Boston Region	Multiple	HINGHAM- WEMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	5	NHPP	\$ 7,929,600	\$ 6,343,680	\$ 1,585,920	Construction
	ļ.	1	1	*	Non-Inte	rstate Paver	nent subtotal >	\$ 20,220,480	\$ 16,176,384	\$ 4,044,096	■ 80% Federal + 20% Non-Federal
► Roadway Improv	ements Roadway				T						T .
	Improvements	Project #	MPO	N/A	Description	District	STP	\$ -	\$ -	\$ -	
► Safety Improvem					Roadwa	y Improvem	ents subtotal >	-	-	\$ -	■ 80% Federal + 20% Non-Federal
Salety improvem	Safety	Project #	мро	Multiple	Description	District	STP	\$ -	s -	s -	
	Improvements	FTOJECT#	WIFO	Muliple	•		ents subtotal ►	1			■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	ernization Pro	iects		out	ty improvem	crito Subtotal P		•	ΙΨ	4 Turning Opin Varies by Fariang Course
► ADA Retrofits											
	ADA Retrofits	Project #	Statewide	Multiple	Description	4	STP	\$ -	\$ -	\$ -	
		J.	ı			ADA Retr	ofits subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Intersection Impre		T			MAKLBUKUUGH- IMPKUVEMEN 15 A I				I	1	I
	Intersection Improvements	608566	Boston Region	Marlborough	ROUTE 20 (EAST MAIN STREET) AT CURTIS	3	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 51.5
					PEABODY- IMPROVEMENTS AT ROUTE 114						
	Intersection Improvements	608567	Boston Region	Peabody	AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	4	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 61.5
	Intersection Improvements	607342	Boston Region	Milton	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$ 1,531,200	\$ 1,378,080	\$ 153,120	Construction / PSAC score 43
	Intersection Improvements	608569	Boston Region	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT ROUTE 3A (SOUTHERN ARTERY) AND BROAD STREET	6	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 55
	1	1	l	-		n Improvem	ents subtotal ▶	\$ 9,883,200	\$ 8,894,880	\$ 988.320	■ Funding Split Varies by Funding Source

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Progr Funds ▼		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning Design / or Construction, b) total project cost and funding sources used; o alwance construction status; d) MFO proje socre; o) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) sermark details; h TAP project proponent; f) other information
►Intelligent Transp	ortation System	s		_			'					
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$ -	\$ -	
	Cuntama				Intelligent Trans	portation Sys	stem subtotal >	\$	-	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Recons	truction											
	Roadway Reconstruction	607901	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$	2,581,113	\$ 2,064,890	\$ 516,223	Construction / PSAC score 51.25
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$	37,500,000	\$ 30,000,000	\$ 7,500,000	Construction / Total Project Cost = \$270,000,000 / AGYR 2 of 6 / PSAC score 49
					Roadwa	y Reconstruc	ction subtotal >	\$ 4	10,081,113	\$ 32,064,890	\$ 8,016,223	■ 80% Federal + 20% Non-Federal
► Section 2C / State	Prioritized Expa	ansion Projec	ts									
► Bicycles and Ped	estrians				1		1				T	1
	Bicycles and Pedestrians	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$,,	\$ 5,667,200		Construction / PSAC score 32.5
					Bicycles	and Pedestr	ians subtotal >	\$	7,084,000	\$ 5,667,200	\$ 1,416,800	■ 80% Federal + 20% Non-Federal
► Capacity					T	1					1	
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$		\$ -	\$ -	
						Capa	acity subtotal >	\$	-	\$ -		■ Funding Split Varies by Funding Source
► Section 3 / Planni	ng / Adjustment	s / Pass-throu	ghs									
► Planning / Adjust		oughs			1	1			1		1	T
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$	-	\$ -	\$ -	
					Other	Statewide It	ems subtotal >	\$	-	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-F	odorally Aided B	roiocte										
► Non-Federally Aid		rojecis										
F NOTIFICE CETAILY ALC	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$	18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / A YR 2 of 6 / PSAC score 49
		1	1	1	**************************************	Non-Federa	al Aid subtotal▶	\$ 1	18,112,483		\$ 18,112,483	◀100% Non-Federal
2021 Sumr	nary							TIP Section	11 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ▶	\$ 24	18,346,318	\$ 18,112,483	\$ 266,458,801	■ Total Spending in Region
							ederal Funds ►	\$ 20	00,050,306		\$ 200,050,306	■ Total Federal Spending in Region
						Non-F	ederal Funds >	\$ 4	18,296,012	\$ 18,112,483	\$ 66,408,495	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspxx

Transportation Improvement Program (TIP) Project List (FY2021)

	Project		FTA Activity		Carryover			TD		
FTA Program	Number	Transit Agency	Item	Project Description	(unobligated)	Federal Funds	Funds	C L	ocal Funds	Total Cost
5307										
	5307 RTD0005479		117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500		\$0	\$437,500
	5307 RTD0005480	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005163	MetroWest Regional Transit Authority		440000 Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0006003		117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0006004	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0006005	MetroWest Regional Transit Authority Massachusetts Bay Transportation Authority		114200 EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0006369	(MBTA) Massachusetts Bay Transportation Authority		121200 Revenue Vehicle Program		\$120,000,000	\$0	\$0	\$30,000,000	\$150,000,000
	5307 RTD0006370	(MBTA)		126301 Systemwide Signals Program		\$25,840,976	\$0	\$n	\$6,460,244	\$32,301,220
	3307 11120000370	(120001 Officerimae organis Program	Subtotal	\$147,954,391	\$528,354		\$36,460,244	\$184,942,989
5309										
	E000 DWD-000E000	Massachusetts Bay Transportation Authority				4445404000	40	40	4447040000	4000 000 000
	5309 RTD0005988	(MBTA)		132303 Green Line Extension Project	Subtotal	\$146,121,000 \$146,121,000		\$0 \$0	\$147,848,038 \$147,848,038	\$293,969,038 \$293,969,038
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
		Massachusetts Bay Transportation Authority								
	5337 RTD0006371	(MBTA)		122405 Bridge & Tunnel Program		\$96,000,000	\$0	\$0	\$24,000,000	\$120,000,000
		Massachusetts Bay Transportation Authority								
	5337 RTD0006372	(MBTA)		123400 Stations and Facilities Program		\$35,347,989	\$0	\$0	\$8,836,997	\$44,184,986
		Massachusetts Bay Transportation Authority								
	5337 RTD0006373	(MBTA)		124400 System Upgrades Program		\$16,000,000	\$0		\$4,000,000	\$20,000,000
					Subtotal	\$147,347,989	\$0	\$0	\$36,836,997	\$184,184,986
5339										
		Massachusetts Bay Transportation Authority								
	5339 RTD0006374	(MBTA)		111400 Bus Program		\$5,552,214		\$0	\$1,388,053	\$6,940,267
								ĊΛ	\$1,388,053	\$6,940,267
					Subtotal	\$5,552,214	\$0	ŞÜ	71,300,033	\$0,5 10,207
5320							<u> </u>			
					Subtotal	\$5,552,214	<u> </u>	\$0	\$0	
5320 Other Federal							\$0			\$0
					Subtotal	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$670,037,280

umendment / udjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼		Federal Funds ▼		n-Federal nds ▼	Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h)	
													TAP project proponent; i) other information	
Section 1A / Regi	onally Prioritize	nd Projects												
Regionally Priorit														
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$	2,000,000	\$ 1,600,000	\$	400,000	Construction; TAP+STP Total Cost = \$152,000,000; A 3 of 5; Total funding in this TIP = \$76,500,000	
	Roadway reconstruction program	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	40,445,768	\$ 32,356,614	\$	8,089,154	Construction; TAP+STP Total Cost = \$152,000,000; A 3 of 5; Total funding in this TIP = \$76,626,515	
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$	631,724	\$ 568,552	\$	63,172	Construction; HSIP+CMAQ+STP Total Cost = \$9,377, MPO Evaluation Score = 55	
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$	3,000,000	\$ 2,400,000	\$	600,000	Construction; HSIP+CMAQ+STP Total Cost = \$9,377 MPO Evaluation Score = 55	
	Intersection improvements program	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$	5,746,058	\$ 4,596,846	\$	1,149,212	Construction; HSIP+CMAQ+STP Total Cost = \$9,377 MPO Evaluation Score = 55	
	Adjustments /	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	NA	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Planning, Design, or Construction; Set Aside for LR Clean Air and Mobility Program	
	Bicycles and pedestrians program	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	CMAQ	\$	3,000,000	\$ 2,400,000	\$	600,000	Construction; CMAQ+TAP+STP Total Cost = \$4,647 MPO Evaluation Score = 47	
	pedestrians	607738	Boston Region	Bedford	EXTENSION, FROM LOOMIS STREET TO THE	4	TAP	\$	350,000	\$ 280,000	\$	70,000	Construction; CMAQ+TAP+STP Total Cost = \$4,647 MPO Evaluation Score = 47	
	Bicycles and pedestrians program	607738	Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	STP	\$	4,512,878	\$ 3,610,302	\$	902,576	Construction; CMAQ+TAP+STP Total Cost = \$4,647 MPO Evaluation Score = 47	
	pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	CMAQ	\$	3,000,000	\$ 2,400,000	\$	600,000	Construction; CMAQ+TAP+STP Total Cost = \$8,004 MPO Evaluation Score = 40	
	Bicycles and pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	TAP	\$	500,000	\$ 400,000	\$	100,000	Construction; CMAQ+TAP+STP Total Cost = \$8,004 MPO Evaluation Score = 40	
	Bicýcies and pedestrians	608164	Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	STP	\$	4,504,000	\$ 3,603,200	\$	900,800	Construction; CMAQ+TAP+STP Total Cost = \$8,004 MPO Evaluation Score = 40	
	reconstruction	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$	2,000,000	\$ 1,800,000	\$	200,000	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MPO Evaluation Score = 75	
	Roadway reconstruction program	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MPO Evaluation Score = 75	
	Roadway reconstruction program	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STP	\$	11,190,425	\$ 8,952,340	\$	2,238,085	Construction; HSIP+CMAQ+STP Total Cost = \$14,190,425; MPO Evaluation Score = 75	
	Roadway reconstruction program	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; CMAQ+STP Total Cost = \$9,028,628; Evaluation Score = 61	
	Roadway reconstruction program	608078	Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	STP	\$	8,028,628	\$ 6,422,902	\$	1,605,726	Construction; CMAQ+STP Total Cost = \$9,028,628; Evaluation Score = 61	
	Roadway reconstruction program	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,671 MPO Evaluation Score = 45	
	Roadway reconstruction program	608229	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	TAP	\$	200,000	\$ 160,000	\$	40,000	Construction; CMAQ+TAP+STP Total Cost = \$8,671 MPO Evaluation Score = 45	

►Section 1A / Fisca	Section 1A instru Column C) Enter Source being used of funds being pro the amount and or matching an FTA	alysis actions: MPO Ten D from ProjectInf of the project - it grammed in this fi lily change if need lex, coordinate wi	Boston Region Boston Region Boston Region Boston Region Column E) Choose Column E) Choose The full file funding soul iscal year and for ead df of flex. Column K	e Municipality Name rces are being used	Project Description ▼ ACTON-INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET) MARBLEHEAD-INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS Regionally Pro Total Regional Federal A om dropdown list to populate header and MPO column; et from dropdown list; Column H) Choose the Funding	Aid Funds F STP	STP STP ects subtotal ▶	\$ \$ \$	959,378 49,716,309		800 \$, , , , ,	Design / or Construction; b) sources used; 0) advance or score; e) name of entity recepsing the non-state non-fect TAP project proponent; i) of Construction; CMAQ+TA MPO Eval	ows, if applicable: a) Planning total project cost and funding instruction status; d) MPO project invitorial project cost and funding invitorial status; d) MPO projectiving a transfer; f) name of entit feral match; g) earmark details; her information P+STP Total Cost = \$8,671,0 audition Score = 45 Cost = \$959,378; MPO Evaluation = 40
- Section 1A / Fisca	reconstruction program Roadway reconstruction program I Constraint An: Section 1A instru Column C) Enter Source being used of funds being prothe amount and or matching an FTA instruction.	608146 allysis ctions: MPO Ten ID from Project.in for the project in grammed in this fi y) change if need lex, coordinate wi	Boston Region mplate Name) Choose f multiple funding sou iscal year and for ead df of flex. Column K	Marblehead Regional Name fro Municipality Name rose are being used	IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET) MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS Regionally Pri Total Regional Federal A om dropdown list to populate header and MPO column;	4 ioritized Proj Aid Funds P	STP ects subtotal ▶	\$	959,378 49,716,309	\$ 767	502 \$	\$ 191,876	MPO Eval	uation Score = 45 Cost = \$959,378; MPO Evalua core = 40
Section 1A / Fisca	reconstruction program Constraint Analysis Column Col	alysis actions: MPO Ten D from ProjectInf of the project - it grammed in this fi lily change if need lex, coordinate wi	mplate Name) Chooss o; Column E) Choose f multiple funding sou iscal year and for each def of flex. Column K	e Regional Name frr e Municipality Name rces are being used	IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS Regionally Pr Total Regional Federal A om dropdown list to populate header and MPO column;	ioritized Proj Aid Funds F STP	ects subtotal ▶	\$	49,716,309				S	core = 40
Section 1A / Fisca	Section 1A instru Column C) Enter Source being used of funds being pro the amount and or matching an FTA	ctions: MPO Ten ID from ProjectInfi I for the project - if grammed in this fi ily change if need- flex, coordinate wi	o; Column E) Choose f multiple funding sour iscal year and for each ed for flex. Column K	e Municipality Name rces are being used	Total Regional Federal A	Aid Funds F STP	rogrammed ►	\$		\$ 39,973	047 9	\$ 9,743,262	■ 80% Federal + 20%	Non-Federal
· Section 1A / Fisca	Section 1A instru Column C) Enter Source being used of funds being pro the amount and or matching an FTA	ctions: MPO Ten ID from ProjectInf If for the project - if grammed in this fi nly change if need- flex, coordinate wi	o; Column E) Choose f multiple funding sour iscal year and for each ed for flex. Column K	e Municipality Name rces are being used	om dropdown list to populate header and MPO column;	STP								
	Column C) Enter Source being used of funds being pro the amount and or matching an FTA	ID from ProjectInform of the project - if grammed in this filly change if need flex, coordinate with the project of the projec	o; Column E) Choose f multiple funding sour iscal year and for each ed for flex. Column K	e Municipality Name rces are being used	om dropdown list to populate header and MPO column;	STP				A 404 F	050	4Tetal		Francis Over S
	Column C) Enter Source being used of funds being pro the amount and or matching an FTA	ID from ProjectInform of the project - if grammed in this filly change if need flex, coordinate with the project of the projec	o; Column E) Choose f multiple funding sour iscal year and for each ed for flex. Column K	e Municipality Name rces are being used				\$	82,858,135			◆Total ◆ Max STP		Funds Over Programme STP available
	of funds being pro- the amount and or matching an FTA	grammed in this fi ally change if need flex, coordinate wi	iscal year and for each ed for flex. Column K	h funding source: Co	l enter multiple lines; Column I) Enter the total amount	HSIP	programmed ►					■ Min. HSIP	·	HSIP recommended not
	described - please	do not use any of	th Rail & Transit Divis		programmed ▶			\$ 10,741	C	■ Min. CMAQ	. , , ,	CMAQ recommended mo		
	described - please do not use any other format.						programmed ►		3,050,000	\$ 2,929	085	■ Min. TAP	\$ (120,915)	TAP amount exceeded!
Section 1B / Earm	ark ar Diagratia	nom: Cront Fu	unded Dreieste		HSIP, CMA	Q, TAP Ov	erprogrammed	۱\$	(0)					
Other Federal Aid	ark of Discretio	nary Grant Fu	inded Projects											
Other Federal Ald	Earmark Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$	-	\$	- \$	\$ -		
	Earmark Discretionary	Project #	Boston	Municipalities	Description	District	HPP	\$	-	\$	- \$	\$ -		
				1	0	ther Federa	Aid subtotal ▶	\$	-	\$	- 5	\$ -	■ Funding Split Varies	by Funding Source
Section 2A / State	Prioritized Relia	ability Project	s											
Bridge Program /	Inspections	i -				_		,						
	Bridge Program	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$	-	\$	- \$	\$ -		
	1	I	l	1	Bridge Progr	am / Inspect	ions subtotal ▶	\$	-	\$	- 5	\$ -	■ Funding Split Varies	by Funding Source
Bridge Program /	Off-System Bridge Program	Project #	MPO	N/A	Description	District	STP-BR-OFF	· ·	- 1	¢	- 9	¢ -	1	
	Bridge i Togram	r roject #	IVII O	INA			tem subtotal ▶			\$	- 9		◀ 80% Federal + 20%	Non-Federal
Bridge Program /	On-System (NU	3)						1			- 1		1	
PBHuge Program?	Bridge Program	606728	Boston Region	Boston	BOSTON- SUPERSTRUCTURE REPAIRS ON B-16-365, BOWKER OVERPASS OVER STORROW DRIVE (EB)	6	NHPP-On	\$	24,009,680	\$ 19,207	744	\$ 4,801,936	Construction	
					Bridge Program / O	n-System (N	HS) subtotal ▶	\$	24,009,680	\$ 19,207	744 9	\$ 4,801,936	■ Funding Split Varies	by Funding Source
► Bridge Program /	On-System /No-	-NHS)			-			1					1	
Bridge Program /														
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / On-Sys	District stem (Non-N	NHPP-Off HS) subtotal ►	\$	-	\$	- 9	•	■ 80% Federal + 20%	Non-Federal
Bridge Program /	Systematic Mair	ntenance						1			- 1		1	
go . rogram/	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	s		s	- 9	\$		
	Bridge Frogram	FTOJECL#	IVII O	wunicipanties	Bridge Program / Systema	Diotilot		•	-	\$	- 3	Ψ	■ Funding Split Varies	by Funding Source
Interstate Paveme	nt							-	<u> </u>		- 1		1	
	Interstate Pavement	608210	Boston Region	Multiple	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	NHPP	\$	11,497,920	\$ 10,348	128	\$ 1,149,792	Construction	

Amendment / Adjustment Type ▼	STIP Program ▼ Project ID ▼ Organization ▼ Municipality Name ▼ Project Description ▼		District ▼ Source ▼		Total Programmed Funds ▼		Federal Funds ▼		lon-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h; TAP project proponent; i) other information			
► Non-Interstate Pa	vement												
	Non-Interstate Pavement	608817	Boston Region	Multiple	SALEM- LYNN- RESURFACING AND RELATED WORK ON ROUTE 107	4	NHPP	\$	2,566,500	\$ 2,053	3,200	\$ 513,300	Construction
	Non-Interstate Pavement	608818	Boston Region	Danvers	DANVERS- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$,,	\$ 1,533		,	
					Non-Inte	rstate Paveme	nt subtotal ▶	\$	4,482,820	\$ 3,586	5,256	\$ 896,564	■ 80% Federal + 20% Non-Federal
► Roadway Improv								1					
	Roadway Improvements	Project #	MPO	N/A	Description	5	STP	\$	-	\$	- \$	-	
					Roadwa	y Improvemen	ts subtotal 🕨	\$	-	\$	- (\$ -	■ 80% Federal + 20% Non-Federal
► Safety Improvem								_					
	Safety Improvements	Project #	MPO	N/A	Description	Multiple	HSIP	\$	-	\$	- 5	-	
				•	Safet	y Improvemen	ts subtotal 🕨	\$	-	\$	- (\$ -	■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	lernization Pr	ojects										
► ADA Retrofits													
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$	- 5	\$ -	
				I .		ADA Retrofi	ts subtotal ►	\$	-	\$	- (\$ -	◀ 80% Federal + 20% Non-Federal
► Intersection Impr	ovements												
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$	-	\$	- 5	\$ -	
	Improvemente				Intersectio	n Improvemen	ts subtotal ►	\$		\$	- 5	\$ -	■ Funding Split Varies by Funding Source
► Intelligent Transp	ortation System	ıs											
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$	- 5	-	
	I E I /OF ORD		•		Intelligent Transp	ortation Syste	m subtotal >	\$	-	\$	- 5	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Recons	truction												
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$	37,500,000	\$ 30,000	0,000	\$ 7,500,000	Construction / Total Project Cost = \$270,000,000 / AC Y 3 of 6 / PSAC score 49
	1	-	1	1		Reconstruction	n subtotal >	\$ 3	37,500,000	\$ 30,000	0,000	\$ 7,500,000	◀ 80% Federal + 20% Non-Federal
► Section 2C / State	Prioritized Exp	ansion Projec	cts										
▶ Bicycles and Ped	estrians												·
-	Bicycles and Pedestrians	Project #	MPO	N/A	Description	District	CMAQ	\$	-	\$	- 5	· -	
			•		Bicycles	and Pedestria	ıs subtotal ▶	\$	-	\$	- :	\$ -	■ 80% Federal + 20% Non-Federal
► Capacity													
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$	-	\$	- 5	ş -	
	1	ļ	1	1		0	ty subtotal ▶	+		\$	- ;	•	■ Funding Split Varies by Funding Source

2022	Bosto	n Reg	gion Tra	anspo	rtation Improven	nent Pr	rogran	n			
Amendment / Adjustment Type ▼		MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h TAP project proponent; i) other information
Section 3 / Plannin	ng / Adjustment	s / Pass-throu	ughs							<u>'</u>	
► Planning / Adjustm	nents / Pass-thr	oughs									
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$ -	\$ -	\$ -	
					O	ther Statewide It	ems subtotal >	\$ -	-	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fe	derally Aided P	rojects									
► Non-Federally Aide	ed Projects										
	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / AC Y 3 of 6 / PSAC score 49
						Non-Federa	al Aid subtotal▶	\$ 18,112,483		\$ 18,112,483	◀100% Non-Federal
2022 Summ	nary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ► ederal Funds ► ederal Funds ►	\$ 103,115,175		###########	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway/Plaggers/main.aspx

Transportation Improvement Program (TIP) Project List (FY2022)

	Project		FTA Activity		Carryover			TD	
FTA Program	Number	Transit Agency	Item	Project Description	(unobligated)	Federal Funds	Funds	C Local Funds	Total Cost
5307									
	5307 RTD0006090	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$325,000	\$325,000	\$0	\$0 \$81,250	\$406,250
	5307 RTD0006091	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQUIPMENT	2021 - \$40,000	\$40,000	\$10,000		\$50,000
	5307 RTD0006299	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2021 - \$1,300,000	\$1,300,000	\$325,000	\$0 \$0	\$1,625,000
	5307 RTD0006300	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0 \$0	\$310,519
	5307 RTD0006301	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT)	2021 - \$150,000	\$150,000	\$37,500	\$0 \$0	\$187,500
	5307 RTD0006302	MetroWest Regional Transit Authority Massachusetts Bay Transportation Authority		440000 Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0 \$0	\$31,250
	5307 RTD0006375	(MBTA)		121200 Revenue Vehicle Program		\$80,000,000	\$0	\$0 \$20,000,000	\$100,000,000
		Massachusetts Bay Transportation Authority							
	5307 RTD0006376	(MBTA)		126301 Systemwide Signals Program		\$65,840,976	\$0	\$0 \$16,460,244	\$82,301,220
					Subtotal	\$147,929,391	\$440,854	\$0 \$36,541,494	\$184,911,739
5309					Subtotal	\$0	\$0	\$0 \$0	\$0
5310					Cultural	<u> </u>	¢0		ćo
					Subtotal	\$0	\$0	\$0 \$0	\$0
5311					Subtotal	\$0	\$0	\$0 \$0	\$0
5337									
	5337 RTD0006377	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority		122405 Bridge & Tunnel Program		\$72,000,000	\$0	\$0 \$18,000,000	\$90,000,000
	5337 RTD0006378	(MBTA) Massachusetts Bay Transportation Authority		123400 Stations and Facilities Program		\$11,347,989	\$0	\$0 \$2,836,997	\$14,184,986
	5337 RTD0006379	(MBTA)		126301 Systemwide Signals Program		\$64,000,000	\$0	\$0 \$16,000,000	\$80,000,000
					Subtotal	\$147,347,989	\$0	\$0 \$36,836,997	\$184,184,986
5339									
		Massachusetts Bay Transportation Authority							
	5339 RTD0006380	(MBTA)		111400 Bus Program	Subtotal	\$5,552,214 \$5,552,214		\$0 \$1,388,053 \$0 \$1,388,053	\$6,940,267 \$6,940,267
5320									
					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0 \$0	\$0
Other Non-Federal									
					Subtotal	\$0	\$0 \$440,854	\$0 \$0 \$0 \$74,766,544	\$376,036,992
					Total	\$300,829,594			

PROJECT INFORMATION KEY

ID Number: Projects in MassDOT's project-tracking system are given a number; those projects not in the Project-tracking system have no number.

Municipality(ies): The municipality (or municipalities) in which a project is located.

Project Name: The location or name of the project.

Project Type: The category of the project (e.g., Major Highway, Arterial and Intersection, or Bicycle and Pedestrian).

Air Quality Status: The air quality status of the project in the MPO's regional travel demand model.

CO₂ Impact: The quantified or assumed annual tons of carbon dioxide reduced by the project. See Appendix C for more details on greenhouse gas (GHG) emission monitoring and evaluation.

Evaluation Rating: The number of points scored by the project based on the evaluation criteria, if it has been evaluated.

MPO/CTPS Study: Past UPWP-funded studies or reports conducted within the project area.

LRTP Status: The time band that the project is listed in the Long-Range Transportation Plan, if applicable.

Project Length: The length of the project in miles.

Project Description: The description of the project, if available.

Year: The programming year(s) of the project.

Funding Program: The funding program(s) of the project. See Chapter 2 for more details on funding programs.

Total Funding Programmed: The total funding programmed for the project based on the year of expenditure

Information regarding TIP projects changes periodically. For more information on all projects please visit the Interactive TIP Database at www.bostonmpo.org.

Municipality(ies): Abington, Weymouth

Project Name: Reconstruction & Widening on Route 18

(Main Street), from Highland Place to Route

139

Project Type: Arterial and Intersection

Air Quality Status: Model

CO2 Impact: -179

Evaluation Rating:

MPO / CTPS Study:

LRTP Status: 2016-20

Project Length: 4.18

Project Description:

The proposed project consists of reconstructing and widening Route 18 from Highland Place in Weymouth to Route 139 in Abington including the replacement of Bridge W-32-13 over the MBTA. The roadway widening will provide an additional travel lane in each direction. A temporary alignment will be constructed adjacent to the bridge to the east to carry Route 18 traffic while the existing bridge is being replaced. A long three day weekend shutdown of MBTA service and detour of Route 18 traffic will be required to slide the new bridge superstructure onto the final bridge supports. The proposed roadway cross section consists of four 11.5 ft.; travel lanes, two 5 ft.; shoulders and two 5.5 ft.; sidewalks. Shared accommodations for all users have been provided in accordance with applicable guidelines.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Surface Transportation Program	\$22,105,406	\$5,526,352	\$27,631,758
Total Fur	nding Programmed	\$22,105,406	\$5,526,352	\$27,631,758



Municipality(ies): Acton

Project Name: Intersection & Signal Improvements on SR 2

& SR 111 (Massachusetts Avenue) at Piper

Road & Taylor Road

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.21

Project Description:

Work consists of intersection safety upgrades for signs, pavement markings, and traffic signals as identified through a Road Safety Audit process in the Town of Acton.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$1,260,000	\$140,000	\$1,400,000
Total Fu	unding Programmed	\$1,260,000	\$140,000	\$1,400,000



Municipality(ies): Acton

Project Name: Intersection Improvements at Massachusetts

Avenue (Route 111) and Main Street (Route

27) (Kelley's Corner)

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 123

Evaluation Rating: 45

MPO / CTPS Study:

LRTP Status:

Project Length: 1.12

Project Description:

Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelly's Corner)

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2022	Surface Transportation Program	\$5,976,800	\$1,494,200	\$7,471,000
2022	Transportation Alternatives	\$160,000	\$40,000	\$200,000
Total Fu	nding Programmed	\$6,936,800	\$1,734,200	\$8,671,000



Municipality(ies): Acton, Concord

Project Name: Bruce Freeman Rail Trail Construction

(Phase II-B)

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 11

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 1.04

Project Description:

This rail to trail project begins at the intersection of Weatherbee Street and Great Road in Acton and continues across Route 2 to Commonwealth Avenue in Concord. This portion of the trail will connect the Bruce Freeman trail across Route 2 between Concord and Acton. The total approximate project length is 5500 feet, 1.04 Miles.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$7,596,597	\$1,899,149	\$9,495,746
Total Fu	inding Programmed	\$7,596,597	\$1,899,149	\$9,495,746



Municipality(ies): Arlington, Belmont

Project Name: Highway Lighting Repair & Maintenance on

Route 2

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

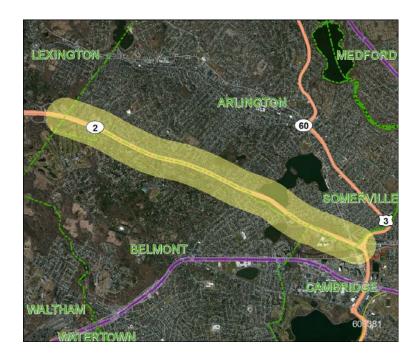
LRTP Status:

Project Length:

Project Description:

This project consists of highway lighting repair and maintenance along Route 2 in Arlington and Belmont.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Surface Transportation Program	\$7,280,405	\$1,820,101	\$9,100,506
Total Fu	inding Programmed	\$7,280,405	\$1,820,101	\$9,100,506



Municipality(ies): Arlington, Belmont, Cambridge, Lexington

Project Name: Pavement Preservation on Route 2

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 7.32

Project Description:



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	National Highway Performance Program	\$6,749,600	\$1,687,400	\$8,437,000
Total Fu	unding Programmed	\$6,749,600	\$1,687,400	\$8,437,000



Municipality(ies): Ashland

Project Name: Reconstruction on Route 126 (Pond Street),

from the Framingham T.L. to the Holliston

T.L.

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 163

Evaluation Rating: 54

MPO / CTPS Study: Route 126 Corridor:

Transportation Improvement Study

LRTP Status:

Project Length: 1.71

Project Description:

The project limits are from the Framingham T.L. to the Holliston T.L., a distance of 1.7 miles. The project consists of miling and resurfacing with minor box widening. Traffic improvements at the intersection of Route 126 and Elliot Street entail signalization, stone masonry retaining wall construction, minor drainage improvements, installation of granite curbing and edging, construction of sidewalks and the resetting of guardrail.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2020	Surface Transportation Program	\$9,223,886	\$2,305,971	\$11,529,857
2020	Transportation Alternatives	\$1,685,185	\$421,296	\$2,106,481
Total Fu	nding Programmed	\$11,709,070	\$2,927,268	\$14,636,338



Municipality(ies): Bedford

Project Name: Minuteman Bikeway Extension, from Loomis

Street to the Concord T.L.

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 23

Evaluation Rating: 47

MPO / CTPS Study:

LRTP Status:

Project Length: 2.28

Project Description:

The Minuteman Bikeway currently ends at Depot Park, in Bedford, near the intersection of South Road and Loomis Street. This project proposes to extend the bikeway by making a 1,665 foot portion of Railroad Avenue accessible to bikes, and constructing 8,800 feet of bikeway on the Reformatory Branch Trail, from Railroad Avenue past Concord Road to Wheeler Drive, near the Bedford/Concord Town line. As a part of the Railroad Avenue reconstruction, sidewalks, bike accommodations, new drainage, pavement markings and signs and defined curb cuts will be constructed.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$2,400,000	\$600,000	\$3,000,000
2022	Surface Transportation Program	\$3,610,302	\$902,576	\$4,512,878
2022	Transportation Alternatives	\$280,000	\$70,000	\$350,000
Total Fu	nding Programmed	\$6,290,302	\$1,572,576	\$7,862,878



Municipality(ies): Beverly

Project Name: Intersection Improvements at Three

Locations: Cabot St. (Route 1A/97) at Dodge St. (Route 1A), County Way, Longmeadow Rd and Scott St., McKay St. at Balch St. and Veterans Memorial Bridge (Route 1A) at Rantoul, Cabot, Water and Front Sts.

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 692

Evaluation Rating: 63

MPO / CTPS Study:

LRTP Status:

Project Length: 0.38

Project Description:

The project involves updating and modernizing traffic signal equipment at the intersections of Cabot Street at Dodge Street/County Way/Longmeadow Road and Cabot Street at Rantoul Street/Front Street/Water Street/Goat Hill Lane; signalizing or installing a modern roundabout at the intersection of McKay Street at Balch Street; and proving on-street bicycle accommodations and ADA compliant wheelchair ramps at sidewalks at each intersection. Pavement milling and overlay at each intersection is also included in this work.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Congestion Mitigation and Air Quality Program	\$816,217	\$204,054	\$1,020,271
2021	Highway Safety Improvement Program	\$2,105,756	\$233,973	\$2,339,729
Total Fu	inding Programmed	\$2,921,973	\$438,027	\$3,360,000



Municipality(ies): Boston

Project Name: Reconstruction of Melnea Cass Boulevard

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 3167

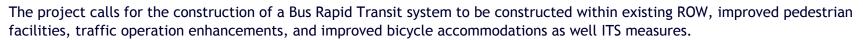
Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.94

Project Description:



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Earmark HPP (MA 154)	\$5,007,375	\$1,251,844	\$6,259,219
2019	Earmark HPP (MA 194)	\$2,779,011	\$694,753	\$3,473,764
2019	Earmark HPP 4284 (MA203)	\$4,005,900	\$1,001,475	\$5,007,375
2019	Earmark HPP 756 (MA 126)	\$2,163,186	\$540,797	\$2,703,983
2019	Surface Transportation Program	\$5,878,805	\$1,469,701	\$7,348,506
Total Fu	nding Programmed	\$19,834,277	\$4,958,570	\$24,792,847



Municipality(ies): Boston

Project Name: Intersection Improvements at Morton Street

and Harvard Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.11

Project Description:

Morton Street and Harvard Street



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$1,350,000	\$150,000	\$1,500,000
Total Fu	inding Programmed	\$1,350,000	\$150,000	\$1,500,000

Municipality(ies): Boston

Project Name: Intersection and Signal Improvements at the

VFW Parkway and Spring Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.19

Project Description:

Work consists of intersection safety upgrades for signs, pavement markings, and traffic signals as identified through a Road Safety Audit Process.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$877,334	\$97,482	\$974,815
Total Fu	inding Programmed	\$877,334	\$97,482	\$974,815



Municipality(ies): Boston

Project Name: Improvements on Boylston Street, from

Intersection of Brookline Avenue & Park

Drive to Ipswich Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 2117

Evaluation Rating: 58

MPO / CTPS Study:

LRTP Status:

Project Length: 0.63

Project Description:

This Boylston Street roadway improvement project which will improve pedestrian mobility, encourage local and regional bicycle travel, and improve vehicluar congestion.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2020	Surface Transportation Program	\$5,121,510	\$1,280,377	\$6,401,887
2020	Transportation Alternatives	\$649,946	\$162,486	\$812,432
Total Fu	nding Programmed	\$6,571,455	\$1,642,864	\$8,214,319



Municipality(ies): Boston

Project Name: Bridge Rehabilitation, North Washington

Street over the Boston Inner Harbor

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: Assumed Nominal Reduction

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.24

Project Description:

The North Washington Street Bridge is a historic structure constructed in 1898. The bridge consists of 10 approach spans and a swing span, which is not operational. The bridge is structurally deficient and is posted for restricted loads. There have been extensive emergency repairs done to the bridge in the past few years. Currently the two center lanes on the swing span are closed due to steel deterioration. The City of Boston proposes to replace the bridg. On the approach spans this replacement will include replacement of the existing granite/concrete bridge piers with reinforced concrete V piers and continuous trapezoidal steel box girders. Proposed deck will provide for increased bicycle and pedestrian accommodations between Kearney Square and Rutherford Ave.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge On NHS System	\$33,600,000	\$8,400,000	\$42,000,000
2019	Bridge On NHS System	\$33,600,000	\$8,400,000	\$42,000,000
2020	Bridge On NHS System	\$28,000,000	\$7,000,000	\$35,000,000
2021	Bridge On NHS System	\$14,933,293	\$3,733,323	\$18,666,616
Total Fu	nding Programmed	\$110,133,293	\$27,533,323	\$137,666,616



Municipality(ies): Boston

Project Name: Reconstruction of Rutherford Avenue, from

City Square to Sullivan Square

Project Type: Arterial and Intersection

Air Quality Status: Model

CO2 Impact: Model

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 2.94

Project Description:

The project involves reconstructing Rutherford Ave from the N. Washington Street bridge to Sullivan Square. It involves making the roadway narrower and eliminating six (6) bridges & creating (in their places) at-grade crossings.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Surface Transportation Program	\$5,600,000	\$1,400,000	\$7,000,000
2021	Earmark Demo ID (MA 183)	\$101,576	\$25,394	\$126,970
2021	Earmark Demo ID (MA 210)	\$6,761,568	\$1,690,392	\$8,451,960
2021	Surface Transportation Program	\$19,997,995	\$4,999,499	\$24,997,494
2021	Transportation Alternatives	\$1,746,602	\$436,651	\$2,183,253
2022	Surface Transportation Program	\$32,356,614	\$8,089,154	\$40,445,768
2022	Transportation Alternatives	\$1,600,000	\$400,000	\$2,000,000
Total Fu	nding Programmed	\$68,164,355	\$17,041,090	\$85,205,445



Municipality(ies): Boston

Project Name: Superstructure Repairs, Bowker Overpass

over Storrow Drive (EB)

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.12

Project Description:

Work consists of bridge deck, parapet, expansion joint and substructure repairs to B-16-365(4FK), the Bowker Overpass over Storrow Drive, eastbound.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Bridge On NHS System	\$19,207,744	\$4,801,936	\$24,009,680
Total Fu	Inding Programmed	\$19,207,744	\$4,801,936	\$24,009,680



Municipality(ies): Boston

Project Name: Traffic Signal Improvements on Blue Hill

Avenue and Warren Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 1.27

Project Description:

The project provides for the upgrade of traffic signal control equipment at multiple locations along Blue Hill Ave. and Warren St. as well as the installation of a traffic signal system at one location. In addition to replacing outdated equipment that limits functionality the project will connect signals along the project area to the BTD traffic control center. The locations are Blue Hill Avenue at Morton Street; Blue Hill Avenue at Baird Street; Blue Hill Avenue at Balsaam and Johnston Streets; Blue Hill Avenue at Stratton and Westview Streets; Blue Hill Avenue at Talbot Avenue; Blue Hill Avenue at American Legion Highway; Blue Hill Avenue at Warren Street; Blue Hill Avenue; Warren Street at Quincy and Townsend Streets; Warren Street at Martin L. King Jr. Blvd.; Warren Street at #330 Mall Driveway; Warren Street at Clifford and Dale Streets; Warren Street at Moreland, Regent and St. James Streets; Warren Street at Keasarge Street and Warren Street at Dudley Street.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Earmark HPP2129(MA155)	\$2,000,837	\$500,209	\$2,501,046
Total Fu	inding Programmed	\$2,000,837	\$500,209	\$2,501,046



Municipality(ies): Boston, Braintree, Milton, Quincy, Randolph,

Somerville

Project Name: Interstate Maintenance Resurfacing and

Related Work on I-93

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 17.62

Project Description:

I-93 SE Expressway interstate maintenance resurfacing is proposed with a preservation treatment or thin bonded overlay to extend the pavement service life and improve safety.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	National Highway Performance Program	\$21,838,118	\$2,426,458	\$24,264,576
Total Fu	inding Programmed	\$21,838,118	\$2,426,458	\$24,264,576



Municipality(ies): Boston, Brookline

Project Name: Multi-use Path Construction on New Fenway

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 60

Evaluation Rating: 44

MPO / CTPS Study:

LRTP Status:

Project Length: 0.41

Project Description:



This project will construct a new multi-use bike/pedestrian pathway from the Muddy River in Brookline to Maitland Street in Boston for a total of 1,700 feet. The project will improve access to the Fenway MBTA Station and the Yawkey Commuter Rail station and provide a non-motorized transportation link to key job centers and new mixed-use developments planned for the Fenway area.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$1,416,578	\$354,144	\$1,770,722
Total Fu	ınding Programmed	\$1,416,578	\$354,144	\$1,770,722

Municipality(ies): Boston, Cambridge

Project Name: Superstructure Replacement, B-16-179,

Austin Street over I-93 Ramps, MBTA

Commuter Rail and Orange Line

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.31

Project Description:

Work consists of superstructure replacement of Austin Street over I-93 ramps, MBTA Commuter Rail and Orange Line in Boston.

Year Fundi	ing Program	Federal Funds	Non-Federal Funds	Total Funds
2020 Bridge	ge On NHS System	\$16,485,120	\$4,121,280	\$20,606,400
Total Funding P	Programmed	\$16,485,120	\$4,121,280	\$20,606,400



Municipality(ies): Boston, Randolph

Project Name: Bridge Preservation of 3 Bridges: B-16-165,

R-01-005 & R-01-007

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.12

Project Description:

Work to include the following structures Blue Hill Avenue over the MBTA; I-93 NB over Route 24 NB and I-93 over Route 24 SB. Work on the Blue Hill Avenue structure will invovle both deck and substructure. Work on the I-93 bridges will include deck, superstructure and substructure repairs.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Bridge On NHS System	\$1,842,857	\$460,714	\$2,303,571
Total Fu	inding Programmed	\$1,842,857	\$460,714	\$2,303,571



Municipality(ies): Boxborough

Project Name: Bridge Replacement, Route 111 over I-495

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.07

Project Description:



The existing bridge was built in 1963 and is now structurally deficient (4-6-5). It consists of 5 simple spans with two abutments and three piers. It is proposed to replace the bridge with an integral abutment two span continuous structure. It is also proposed to increase the existing vertical clearance from 15 feet to 16.5 feet. The existing curb to curb width is 48 feet. The four travel lanes are 11 feet wide which only provides for two - 2 foot shoulders. There are no sidewalks. At a minimum the bridge needs to be widened to provide 5 foot shoulders for bicycle accommodation. It has not yet been determined if there is a need for one or two sidewalks.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Bridge Off NHS System	\$7,318,000	\$1,829,500	\$9,147,500
2021	Bridge Off NHS System	\$4,118,000	\$1,029,500	\$5,147,500
Total Fu	unding Programmed	\$11,436,000	\$2,859,000	\$14,295,000

Municipality(ies): Braintree

Project Name: Adaptive Signal Controls in Route 37

(Granite Street)

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 2.25





Municipality(ies): Braintree, Hingham, Weymouth

Project Name: Resurfacing and related work on Route 53

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Total Funding Programmed



\$6,343,680

HINCHAN

\$7,929,600

\$1,585,920

Municipality(ies): Braintree, Quincy

Project Name: Highway Lighting Improvements at I-

93/Route 3 Interchange

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 8.14

Project Description:

Work consists of highway lighting improvements at the I-93/Route 3 interchange in Braintree.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Surface Transportation Program	\$5,606,802	\$1,401,701	\$7,008,503
2020	Surface Transportation Program	\$2,150,981	\$537,745	\$2,688,726
Total Fu	nding Programmed	\$7,757,783	\$1,939,446	\$9,697,229



Municipality(ies): Brookline

Project Name: Pedestrian Bridge Rehabilitation over MBTA

off Carlton Street

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: Assumed Nominal Reduction

Evaluation Rating: 41

MPO / CTPS Study:

LRTP Status:

Project Length: 0.03

Project Description:

This project involves the rehabilitation of a historic steel truss pedestrian bridge built in 1894. Due to the poor condition it is currently closed to pedestrian traffic since 1976. This project will restore this bridge as a pedestrian connection.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$2,469,790	\$617,448	\$3,087,238
2019	Earmark HPP Demo ID (MA 149)	\$600,885	\$150,221	\$751,106
Total Fu	inding Programmed	\$3,070,675	\$767,669	\$3,838,344



Municipality(ies): Brookline

Project Name: Intersection & Signal Improvements at

Route 9 & Village Square (Gateway East)

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 74

Evaluation Rating: 68

MPO / CTPS Study:

LRTP Status:

Project Length: 0.47

Project Description:

The project is located on Route 9 in the Gateway East or Village Square area of Brookline. The project will revitalize the corridor, improve the livability for residents and businesses, improve regional connections for bicycles and pedestrians and improve the overall streetscape. The project will demolish the pedestrian bridge which is currently closed. Walnut Street will be realigned to intersection Route 9 opposite Pearl Street forming a four way intersection. The signals at Washington Street and at Brookline Avenue will be upgraded and interconnected with new signals at the Walnut/Pearl Street intersection.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2018	Surface Transportation Program	\$2,996,667	\$749,167	\$3,745,834
2018	Transportation Alternatives	\$1,004,000	\$251,000	\$1,255,000
Total Fu	nding Programmed	\$4,800,667	\$1,200,167	\$6,000,834



Municipality(ies): Cambridge, Somerville

Project Name: Green Line Extension Project - Extension to

College Avenue with the Union Square Spur

Project Type: Transit

Air Quality Status: Model

CO2 Impact: Model

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 4.12

Project Description:

This project - the purpose of which is to improve corridor mobility, boost transit ridership, improve regional air quality, ensure equitable distribution of transit services, and support opportunities for sustainable development - will extend the MBTA Green Line from a relocated Lechmere Station in East Cambridge to College Avenue in Medford, with a branch to Union Square in Somerville.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Congestion Mitigation and Air Quality Program	\$10,741,776	\$2,685,444	\$13,427,220
2018	Surface Transportation Program	\$26,458,224	\$6,614,556	\$33,072,780
2019	Congestion Mitigation and Air Quality Program	\$10,741,776	\$2,685,444	\$13,427,220
2019	Surface Transportation Program	\$21,658,224	\$5,414,556	\$27,072,780
2020	Congestion Mitigation and Air Quality Program	\$10,741,776	\$2,685,444	\$13,427,220
2020	Surface Transportation Program	\$17,498,224	\$4,374,556	\$21,872,780
2021	Congestion Mitigation and Air Quality Program	\$8,000,000	\$2,000,000	\$10,000,000
2021	Surface Transportation Program	\$15,760,000	\$3,940,000	\$19,700,000
Total Fu	unding Programmed	\$121,600,000	\$30,400,000	\$152,000,000



Municipality(ies): Cambridge, Somerville

Project Name: Resurfacing and Related Work on Route 28

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 2.78

Project Description:

Work consists of resurfacing on Route 28 in Cambridge and Somerville.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	National Highway Performance Program	\$6,208,877	\$1,552,219	\$7,761,096
Total Fu	nding Programmed	\$6,208,877	\$1,552,219	\$7,761,096



Municipality(ies): Canton, Foxborough, Norwood, Sharon,

Walpole

Project Name: Stormwater Improvements along Route 1,

Route 1A, and Interstate 95

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 3.36

Project Description:

Work consists of stormwater improvements along Route 1, Route 1A, and I-95.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Surface Transportation Program	\$420,988	\$105,247	\$526,235
Total Fu	inding Programmed	\$420,988	\$105,247	\$526,235



Municipality(ies): Canton, Milton

Project Name: Resurfacing and Related Work on Route 138

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 8.62

Project Description:					
Work consists of resurfacing on Route 138 in Canton and Milton.					
Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds	
2020	National Highway Performance Program	\$12,275,021	\$3,068,755	\$15,343,776	
Total Funding Programmed		\$12,275,021	\$3,068,755	\$15,343,776	



Municipality(ies): Canton, Milton, Randolph

Project Name: Replacement and Rehabilitation of the

Highway Lighting System at the Route

24/Route 1/I-93 Interchange

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 1.99

Project Description:

Work consists of replacement of rehabilitation of the highway lighting system at the Route 24/Route 1/I-93 interchange in Canton, Milton, and Randolph.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Highway Safety Improvement Program	\$8,490,663	\$943,407	\$9,434,070
Total Funding Programmed		\$8,490,663	\$943,407	\$9,434,070



Municipality(ies): Chelsea

Project Name: Reconstruction of Broadway, from City Hall

Ave to the Revere City Line

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 103

Evaluation Rating: 61

MPO / CTPS Study:

LRTP Status:

Project Length: 1.01

Project Description:

This project involves the reconstruction of one mile of Broadway. Improvements tot he roadway will include surface and subsurface work include replacement of utilities. Construction of a dedicate bike lane along Broadway. Upgrades to the existing sidewalk network including ADA compliant ramps at all intersections.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2022	Surface Transportation Program	\$6,422,902	\$1,605,726	\$8,028,628
Total Fu	Inding Programmed	\$7,222,902	\$1,805,726	\$9,028,628



Municipality(ies): Chelsea, Danvers, Lynnfield, Malden,

Peabody, Revere, Saugus

Project Name: Guide and Traffic Sign Replacement on a

Section of Route 1

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 17.15

Project Description:

The project will consist of replacing guide and traffic signs, and supports, on Route 1 between the Tobin Bridge in Chelsea and Interstate 95 at the Danvers/Topsfield town line, including applicable signing on intersecting secondary roads. To ensure continued driver safety, new signs and supports meeting current retroreflectivity and design standards will be provided.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$6,475,576	\$719,508	\$7,195,084
Total Fu	unding Programmed	\$6,475,576	\$719,508	\$7,195,084



Municipality(ies): Concord

Project Name: Resurfacing and Related Work on Route 2A

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Resurfacing and related work on Route 2A



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	National Highway Performance Program	\$2,537,472	\$634,368	\$3,171,840
Total Fu	unding Programmed	\$2,537,472	\$634,368	\$3,171,840

Municipality(ies): Concord

Project Name: Resurfacing and Related Work on Route 2

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

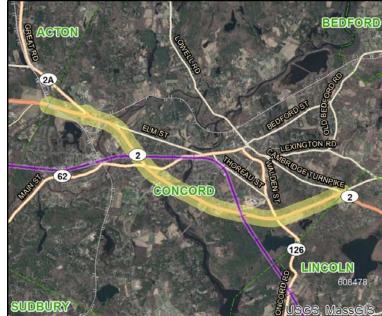
Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 5.23





Municipality(ies): Danvers

Project Name: Resurfacing and Related Work on Route 114

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

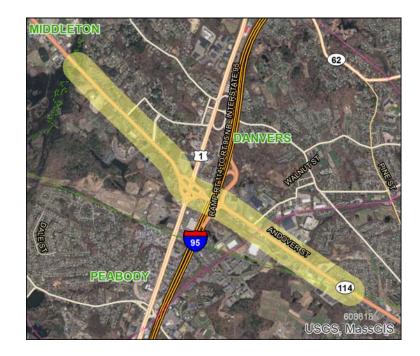
MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Resurfacing and related work on Route 114



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	National Highway Performance Program	\$1,533,056	\$383,264	\$1,916,320
Total Fu	unding Programmed	\$1,533,056	\$383,264	\$1,916,320

Municipality(ies): Danvers, Peabody

Project Name: Resurfacing and Related Work on Route 1

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

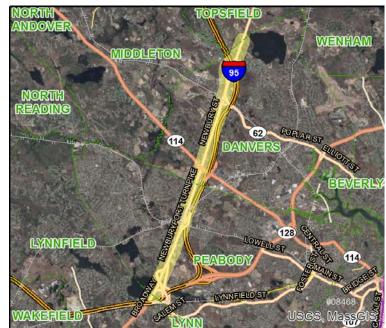
Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 6.2

Project [Description:			
Work cor	nsists of resurfacing on Route 1 in Danvers and Peabody.			
Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	National Highway Performance Program	\$9,277,632	\$2,319,408	\$11,597,040
Total Fu	nding Programmed	\$9,277,632	\$2,319,408	\$11,597,040



Municipality(ies): Dedham

Project Name: Pedestrian Improvements along Elm Street

& Rustcraft Road Corridors

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 14

Evaluation Rating: 44

MPO / CTPS Study:

LRTP Status:

Project Length: 1.75

Project Description:

Improvements along Elm Street /Rust Craft Road corridor will primarily consist of installation of new curbing, sidewalks and ramps on both sides of the corridor. This area will also require drainage improvements to modify storm water management from sheet flow to catch basins necessary with the installation of new curb and sidewalk. Minor roadway widening is anticipated to achieve a minimum roadway width to accommodate a 5-foot bicycle lane. An off-road area for the drop off and pick up at the Dedham Corporate Center MBTA Commuter Rail station has already been constructed by the town.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Congestion Mitigation and Air Quality Program	\$2,064,890	\$516,223	\$2,581,113
Total Fu	unding Programmed	\$2,064,890	\$516,223	\$2,581,113



Municipality(ies): Dedham

Project Name: Reconstruction and Related Work of Bridge

Street (Route 109) and Ames Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 51.01

Project Description:

Reconstruction and Related work of Brodge Street (Route 109) and Ames Street

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	National Highway Performance Program	\$4,339,774	\$1,084,943	\$5,424,717
Total Fu	nding Programmed	\$4,339,774	\$1,084,943	\$5,424,717



Municipality(ies): Essex

Project Name: Superstructure Replacement, E-11-001

(2TV), Route 133/Main Street over Essex

River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.4

Project Description:

Work consists of bridge preservation of Route 133/Main Street over the Essex River in Essex.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Bridge Off NHS System	\$1,920,000	\$480,000	\$2,400,000
2021	Bridge Off NHS System	\$3,222,400	\$805,600	\$4,028,000
Total Fu	nding Programmed	\$5,142,400	\$1,285,600	\$6,428,000



Municipality(ies): Everett

Project Name: Reconstruction of Ferry Street, South Ferry

Street and a Portion of Elm Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 481

Evaluation Rating: 73

MPO / CTPS Study: Community Transportation Technical

Assistance Program (2013)

LRTP Status:

Project Length: 1.63

Project Description:

The project will reconstruct Ferry Street from the Malden city line (Belmont Street) to Route 16 and Elm Street between Ferry Street and Woodlawn Street. The work will include resurfacing, new sidewalks, wheelchair ramps and curb extensions. The traffic signals at five locations and the fire station will be upgraded. Signals at Chelsea Street will be replaced by a roundabout.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$1,020,470	\$255,118	\$1,275,588
2019	Highway Safety Improvement Program	\$1,303,943	\$144,883	\$1,448,825
2019	Surface Transportation Program	\$10,520,142	\$2,630,035	\$13,150,177
2019	Transportation Alternatives	\$579,530	\$144,882	\$724,412
Total Fu	nding Programmed	\$13,424,084	\$3,174,918	\$16,599,002



Municipality(ies): Foxborough, Franklin, Plainville, Wrentham

Project Name: Interstate Maintenance Resurfacing and

Related Work on I-495

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 11.65

Project Description:

The interstate maintenance resurfacing project consists of resurfacing the pavement with friction course and improving safety.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	National Highway Performance Program	\$10,348,128	\$1,149,792	\$11,497,920
Total Fu	inding Programmed	\$10,348,128	\$1,149,792	\$11,497,920



Municipality(ies): Foxborough, Sharon, Walpole

Project Name: Resurfacing and Related Work on Route 1

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 7.54

Project Description:

Work consists of resurfacing on Route 1 in Foxborough and Walpole.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	National Highway Performance Program	\$6,450,503	\$1,612,626	\$8,063,129
Total Fu	unding Programmed	\$6,450,503	\$1,612,626	\$8,063,129



Municipality(ies): Framingham

Project Name: Reconstruction of Union Avenue, from

Proctor Street to Main Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: -240

Evaluation Rating: 58

MPO / CTPS Study: Safety and Operational Improvements at

Selected Intersections (2011)

LRTP Status:

Project Length: 1.36

Project Description:



The project involves improvements to Union Ave from Proctor Street to Main Street, with limited work on intersecting local roadways. Specifically, the proposed improvements include full depth pavement reconstruction, sidewalk reconstruction, traffic signal improvements, streetscape improvements, bicycle accommodation, warning and regulatory signing and pavement markings. The existing traffic signal at Mt. Wayte Avenue will be reconstructed and new traffic signals will be constructed at the Union Ave intersections with Lincoln Street and Walnut Street. Streetscape and ornamental lighting improvements will be constructed from the southerly beginning of the project up to the intersection with Lincoln Street. Minor roadway widening of less than 2 feet is proposed between Proctor St and Lexington St in order to provide a sufficient cross section for travel lanes, bike lanes and on-street parking. The Town is constructing significant stormwater improvements as part of a separate utility project to be completed prior to the roadway improvements.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Highway Safety Improvement Program	\$1,358,628	\$150,959	\$1,509,587
2021	Surface Transportation Program	\$6,231,122	\$1,557,781	\$7,788,903
2021	Transportation Alternatives	\$805,113	\$201,278	\$1,006,391
Total Fu	nding Programmed	\$8,394,864	\$1,910,018	\$10,304,881

Municipality(ies): Framingham, Marlborough, Sudbury, Wayland

Project Name: Resurfacing and Related Work on Route 20

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 12.41

Project Description:

Work consists of resurfacing on Route 20 in Sudbury and Marlborough.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	National Highway Performance Program	\$7,952,256	\$1,988,064	\$9,940,320
Total Fu	Inding Programmed	\$7,952,256	\$1,988,064	\$9,940,320



Municipality(ies): Framingham, Natick

Project Name: Cochituate Rail Trail, Phase Two, Including

Pedestrian Bridge, N-30-014, Over Route 9

and F-07-033=N-03-029 over Route 30

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 86

Evaluation Rating: 38

MPO / CTPS Study: Reconnaissance Study of the Saxonville

Branch ROW, aka the Cochituate Rail Trail

(2000)

LRTP Status:

Project Length: 2.41

Project Description:

The project involves construction of 2.4 miles of rail trail and includes a grade separated crossing at Route 30, as well as rehabilitation of the CSX bridge over Route 9. A section of the trail also includes a spur line connecting to the Natick Mall at Speen Street. The Trail will be, for the most part, off road with 4 at- grade roadway and 2 driveway crossings. At the northerly end, a grade separated crossing of Route 30 will constructed to provide the connection to the Framingham section of the CRT. At its southerly end, the CRT will connect to North Main Street (Route 27) on a retained fill section approximately opposite the North Street intersection.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Congestion Mitigation and Air Quality Program	\$7,816,690	\$1,954,173	\$9,770,863
Total Fu	Inding Programmed	\$7,816,690	\$1,954,173	\$9,770,863



Municipality(ies): Hanover, Hingham, Marshfield, Norwell,

Pembroke, Rockland

Project Name: Resurfacing and Related Work on Route 3

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 10.74

Project Description:

The scope of work is a pavement preservation project with a highway safety purpose. Travel is permitted in the breakdown lane to handle directional peak hour traffic volumes.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	National Highway Performance Program	\$11,100,973	\$2,775,243	\$13,876,216
Total Fu	Inding Programmed	\$11,100,973	\$2,775,243	\$13,876,216



Municipality(ies): Hingham

Project Name: Intersection Improvements at Derby Street,

Whiting Street (Route 53) and Gardner

Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: -161

Evaluation Rating: 28

MPO / CTPS Study: Route 53 Corridor Transportation Plan (2003)

LRTP Status:

Project Length: 0.38

Project Description:

Work on this project will consist of intersection improvements at Derby Street, Whiting Street (Route 53) and Gardner Street. Work includes the installation of a new traffic signal system and geometric modifications at the intersection, including left turn lanes on Derby Street. The project extends to the Cushing Street intersection and will also provide a turn lane at Recreation Park Road. The project will also include improved accommodation for bicycles and pedestrians.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Highway Safety Improvement Program	\$550,392	\$61,155	\$611,547
2018	Surface Transportation Program	\$1,786,276	\$446,569	\$2,232,845
Total Fu	nding Programmed	\$2,336,668	\$507,724	\$2,844,392



Municipality(ies): Holbrook

Project Name: Reconstruction of Union Street (Route 139),

from Linfield Street to Centre Street/Water

Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 5

Evaluation Rating: 45

MPO / CTPS Study:

LRTP Status:

Project Length: 0.87

Project Description:

The purpose of this project is to rehabilitate a segment of Union Street from Linfield Street to Centre Street/Water Street. The proposed improvements will address poor roadway pavement conditions, deteriorating sidewalks, a lack of curbing and needed drainage improvements. The project will also address the need for upgraded pavement markings, signage and guard rail.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Earmark Demo ID (MA 177)	\$1,221,800	\$305,450	\$1,527,250
2021	Surface Transportation Program	\$859,634	\$214,908	\$1,074,542
2021	Transportation Alternatives	\$231,270	\$57,818	\$289,088
Total Fu	inding Programmed	\$2,312,704	\$578,176	\$2,890,880



Municipality(ies): Hopedale, Milford

Project Name: Resurfacing & Intersection Improvements on

Route 16 (Main Street), from Water Street

to the Hopedale T.L.

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 222

Evaluation Rating: 54

MPO / CTPS Study:

LRTP Status:

Project Length: 0.62

Project Description:

The project involves resurfacing along Route 16, from Water Street to just west of the Hopedale Town line, a distance of 0.6 miles. Additional work includes sidewalk reconstruction, culvert repairs and related work. The project includes improvements to the intersection of Route 16 and Route 140, including upgraded signal equipment and widening where feasible.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$629,924	\$157,481	\$787,405
2019	Highway Safety Improvement Program	\$1,746,428	\$194,048	\$1,940,476
Total Fu	nding Programmed	\$2,376,352	\$351,529	\$2,727,881



Municipality(ies): Hopkinton

Project Name: Signal & Intersection Improvements on

Route 135

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 1431

Evaluation Rating: 65

MPO / CTPS Study:

LRTP Status:

Project Length: 0.82

Project Description:

The project involves intersection improvements at Route 85, Pleasant Street and Wood Street. The improvements include signal equipment upgrade, geometric modifications, and additional lanes at Route 85, possible signalization at Pleasant Street, and minor widening, geometric modifications and equipment upgrades at Wood Street. The project includes pavement rehabilitation from Ash Street to Wood Street, drainage improvements as needed, reconstructed sidewalks and wheelchair ramps, and streetscape enhancements in the town center.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2019	Highway Safety Improvement Program	\$1,147,685	\$127,521	\$1,275,206
2019	Transportation Alternatives	\$4,719,355	\$1,179,839	\$5,899,194
Total Fu	inding Programmed	\$6,667,041	\$1,507,359	\$8,174,400



Municipality(ies): Hopkinton, Westborough

Project Name: Bridge Replacement, Fruit Street Over CSX

& Sudbury River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.03

Project Description:

Bridge H-23-006=W-24-016 is both posted and structurally deficient. It is currently posted for 9-16-26 tons. It is currently rated 6-4-4. This structure has 4 spans and 3 piers. It spans both the CSX Railroad & Sudbury River. It has been recommended for replacement by the District 3 DBIE & DBE.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge Surface TransportationProgram-Bridge-Off System	\$10,394,457	\$2,598,614	\$12,993,071
Total Fu	unding Programmed	\$10,394,457	\$2,598,614	\$12,993,071



Municipality(ies): Hopkinton, Westborough

Project Name: Reconstruction of I-90/I-495 Interchange

Project Type: Major Highway

Air Quality Status: Model

CO2 Impact: Model

Evaluation Rating:

MPO / CTPS Study:

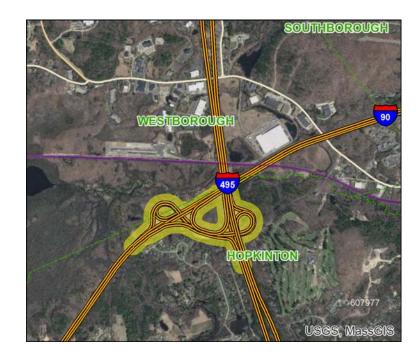
LRTP Status:

Project Length: 3.61

Project Description:



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	National Highway Performance Program	\$800,000	\$200,000	\$1,000,000
2020	Non-Federal Aid		\$18,112,483	
2021	National Highway Performance Program	\$30,000,000	\$7,500,000	\$37,500,000
2021	Non-Federal Aid		\$18,112,483	
2022	National Highway Performance Program	\$30,000,000	\$7,500,000	\$37,500,000
2022	Non-Federal Aid		\$18,112,483	
Total Fu	inding Programmed	\$60,800,000	\$69,537,449	\$130,337,449



Municipality(ies): Hull

Project Name: Reconstruction of Atlantic Avenue and

Related Work, from Nantasket Avenue to

Cohasset Town Line

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 7

Evaluation Rating: 36

MPO / CTPS Study:

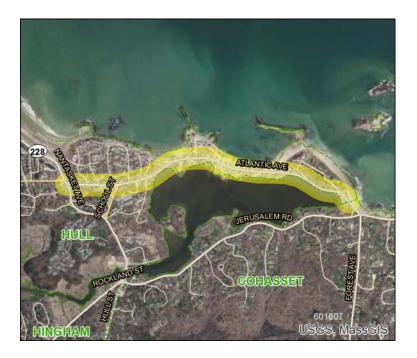
LRTP Status:

Project Length: 1.25

Project Description:

This project involves the reconstruction of Atlantic Avenue from Nantasket Avenue to the Cohasset Town Line. Minor widening of the roadway is also planned. Related work includes drainage improvements and reconstruction of sidewalks.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Surface Transportation Program	\$5,355,184	\$1,338,796	\$6,693,980
Total Fu	nding Programmed	\$5,355,184	\$1,338,796	\$6,693,980



Municipality(ies): Lynn

Project Name: Reconstruction on Route 129 (Lynnfield

Street), from Great Woods Road to Wyoma

Square

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 14

Evaluation Rating: 71

MPO / CTPS Study:

LRTP Status:

Project Length: 0.72

Project Description:

This roadway and safety improvement project includes drainage improvements, curbing, new sidewalks, wheelchair ramps, intersection improvements, pavement markings, signing, landscaping, and other incidental work. Project limits are from Colonial Avenue to about 150 feet south of Floyd Avenue (between Floyd and Cowdrey Road). The total project length is approximately 0.72 miles.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2020	Surface Transportation Program	\$3,004,571	\$751,143	\$3,755,714
Total Fu	unding Programmed	\$3,804,571	\$951,143	\$4,755,714



Municipality(ies): Lynn, Salem

Project Name: Resurfacing and Related Work on Route 107

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Resurfacing and related work on Route 107



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	National Highway Performance Program	\$2,053,200	\$513,300	\$2,566,500
Total Fu	unding Programmed	\$2,053,200	\$513,300	\$2,566,500

Municipality(ies): Lynn, Saugus

Project Name: Bridge Replacement, Route 107 over the

Saugus River (AKA Belden G. Bly Bridge)

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: Assumed Nominal Reduction

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.17

Project Description:

This project consists of the construction of the Route 107 (Fox Hill bridge) which spans the Saugus River. The new bridge will serve as the permanent replacement for the proposed Temporary drawbridge. The new bridge (AKA Belden G. Bly bridge) will be a single leaf bascule drawbridge.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge On NHS System	\$41,221,913	\$10,305,478	\$51,527,391
Total Fu	inding Programmed	\$41,221,913	\$10,305,478	\$51,527,391



Municipality(ies): Lynnfield, Reading, Wakefield

Project Name: Interstate Maintenance Resurfacing and

Related Work on I-95

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 7.49

Project Description:

The interstate maintenance resurfacing proposes resurfacing and safety improvements.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	National Highway Performance Program	\$3,711,053	\$412,339	\$4,123,392
Total Fu	nding Programmed	\$3,711,053	\$412,339	\$4,123,392



Municipality(ies): Lynnfield, Reading, Wakefield

Project Name: Guide and Traffic Sign Replacement on a

Section of Interstate 95

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 7.58

Project Description:

This project consists of replacing guide and traffic signs, and supports, on Interstate Route 95 (Route 128) between Route 28 (Exit 38) in Reading and Route 1 (Exit 44) in Lynnfield, including applicable signs on intersecting secondary roads. To ensure driver safety, new signs and supports will meet current retroreflectivity and design standards.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$4,061,959	\$451,329	\$4,513,288
Total Fu	inding Programmed	\$4,061,959	\$451,329	\$4,513,288



Municipality(ies): Lynnfield, Wakefield

Project Name: Rail Trail Extension, from the Galvin Middle

School to Lynnfield/Peabody Town Line

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 174

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 4.35

Project Description:

The proposed Wakefield/Lynnfield Rail Trail extends from the Galvin Middle School in Wakefield north to the Lynnfield/Peabody Town Line, a distance of approximately 4.4 miles. Approximately 1.9 miles of the trail is located within Wakefield and 2.5 miles in Lynnfield. The corridor is the southern section of the former Newburyport Railroad and will connect to Peabody and the regional Border to Boston Trail.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Congestion Mitigation and Air Quality Program	\$5,667,200	\$1,416,800	\$7,084,000
Total Fu	unding Programmed	\$5,667,200	\$1,416,800	\$7,084,000



Municipality(ies): Marblehead

Project Name: Intersection Improvements to Pleasant

Street at Village/Vine/Cross Streets

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 1

Evaluation Rating: 40

MPO / CTPS Study:

LRTP Status:

Project Length: 0.12

Project Description:

The intersection improvements will include realignment of Vine Street to form a T intersection, narrowing and realigning Pleasant Street to minimize crossing distance, the installation of new sidewalk, signs, enhanced lighting, modest drainage modifications as well as ADA/AAB crossing enhancements and shared bicycle accommodations. The length of the project involves approximately 800 linear ft.; 400 linear ft. on Pleasant Street (200 ft. east and west of the intersection), 150 linear ft. on Village Street, 150 linear ft. on Vine Street, and 100 linear ft. on Cross Street. Drainage and utility adjustments will be made as needed to accommodate the proposed intersection channelization modifications.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Surface Transportation Program	\$767,502	\$191,876	\$959,378
Total Fu	inding Programmed	\$767,502	\$191,876	\$959,378



Municipality(ies): Marlborough

Project Name: Improvements at Route 20 (East Main

Street) at Curtis Avenue

Project Type: Arterial and Intersection

Air Quality Status:

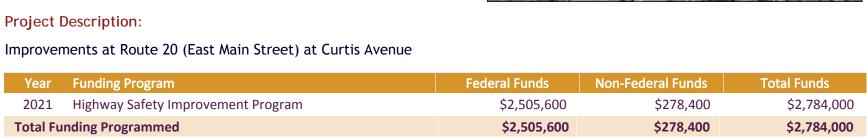
CO2 Impact:

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:





Municipality(ies): Marshfield

Project Name: Bridge Replacement, Beach Street over the

Cut River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: Assumed Nominal Reduction

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.02

Project Description:

The purpose of this project is to replace a locally owned, structurally deficient bridge carrying Beach Street over the Cut River in Marshfield in the same location with two sidewalks.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge Surface TransportationProgram-Bridge-Off System	\$3,351,884	\$837,971	\$4,189,856
Total Fu	inding Programmed	\$3,351,884	\$837,971	\$4,189,856



Municipality(ies): Maynard

Project Name: Bridge Replacement, M-10-006, Florida Road

over Assabet River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.01

Project Description:

Work consists of bridge replacement of Florida Road over the Assabet River in Maynard.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Bridge Surface TransportationProgram-Bridge-Off System	\$1,271,872	\$317,968	\$1,589,840
Total Fu	inding Programmed	\$1,271,872	\$317,968	\$1,589,840



Municipality(ies): Medford

Project Name: Safe Routes to School Improvements at

Brooks Elementary

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: Qual. Decrease in Emissions

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:





Municipality(ies): Middleton

Project Name: Bridge Replacement, M-20-003, Route

62/Maple Street over Ipswich River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.02

Project Description:

Work consists of bridge replacement of Route 62/Maple Street over the Ipswich River in Middleton.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Bridge Off NHS System	\$3,146,752	\$786,688	\$3,933,440
Total Fu	nding Programmed	\$3,146,752	\$786,688	\$3,933,440



Municipality(ies): Milton

Project Name: Intersection & Signal Improvements at 2

Locations: SR 138 (Blue Hill Avenue) at Atherton Street & Bradlee Road and SR 138 (Blue Hill Avenue) at Milton Street & Dollar

Lane

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.17

Project Description:

Work consists of intersection safety upgrades for signs, pavement markings, and traffic signals as identified through a Road Safety Audit Process.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$1,069,200	\$118,800	\$1,188,000
Total Fun	ding Programmed	\$1,069,200	\$118,800	\$1,188,000



Municipality(ies): Milton

Project Name: Deck Reconstruction over SE Expressway

(East Milton Square), includes Parking &

New Landscaped Area

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

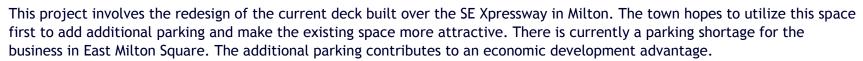
Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Earmark HPP(MA 125)	\$1,201,770	\$300,443	\$1,502,213
2019	Earmark HPP (MA 134)	\$1,001,475	\$250,369	\$1,251,844
Total Fu	nding Programmed	\$2,203,245	\$550,812	\$2,754,057



Municipality(ies): Milton

Project Name: Intersection & Signal Improvements at

Route 28 (Randolph Avenue) &

Chickatawbut Road

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact:

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.07

Project Description:

Improvements to this intersection will address the high number of accidents that occur at this intersection. This intersection ranks second in the state top 200 list given the severity of accidents that occur at this location

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Highway Safety Improvement Program	\$1,378,080	\$153,120	\$1,531,200
Total Fu	nding Programmed	\$1,378,080	\$153,120	\$1,531,200



Municipality(ies): Natick

Project Name: Reconstruction of Route 27 (North Main

Street), from North Avenue to the Wayland

Town Line

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 209

Evaluation Rating: 60

MPO / CTPS Study:

LRTP Status:

Project Length: 2.18

Project Description:

The project begins on Route 27 (North Main Street) at North Avenue and extends northerly 2.2 miles to the Wayland town line, excluding the Route 9 interchange. The proposed improvements include minor widening of the section of roadway south of Route 9 to a more consistent cross-section. The pavement will be reconstructed utilizing reclaimed base course. Cement concrete sidewalks will be constructed on both sides of the roadway throughout the length of the project. The existing signals will be upgraded and, if warrants are met, new signals will be installed at Lake Street, Rutledge Road and Pine Street.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$1,932,267	\$483,067	\$2,415,334
2019	Surface Transportation Program	\$7,162,986	\$1,790,747	\$8,953,733
2019	Transportation Alternatives	\$1,055,146	\$263,787	\$1,318,933
Total Fu	nding Programmed	\$10,150,400	\$2,537,600	\$12,688,000



Municipality(ies): Needham, Newton

Project Name: Reconstruction of Highland Avenue,

Needham Street & Charles River Bridge,

from Webster Street to Route 9

Project Type: Arterial and Intersection

Air Quality Status: Model

CO2 Impact: 1303

Evaluation Rating: 75

MPO / CTPS Study:

LRTP Status: 2016-20

Project Length: 1.44

Project Description:

(Replaces #601827 & #604344). Work will consist of reconstruction on Highland Avenue starting at Webster Street in Needham and continue onto Needham Street and in Newton. Also includes the rehabilitation of the bridge, N-04-002.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Congestion Mitigation and Air Quality Program	\$1,600,000	\$400,000	\$2,000,000
2019	Highway Safety Improvement Program	\$2,087,680	\$231,964	\$2,319,644
2019	Surface Transportation Program	\$3,880,851	\$970,213	\$4,851,064
2019	Transportation Alternatives	\$1,237,194	\$309,298	\$1,546,492
2020	Highway Safety Improvement Program	\$2,087,680	\$231,964	\$2,319,644
2020	Surface Transportation Program	\$6,718,045	\$1,679,511	\$8,397,556
Total Fu	nding Programmed	\$17,611,449	\$3,822,951	\$21,434,400



Municipality(ies): Needham, Wellesley

Project Name: Rehab/Replacement of 6 Bridges on I-

95/Route 128 (Add-a-Lane Contract 5)

Project Type: Major Highway

Air Quality Status: Model

CO2 Impact: Model

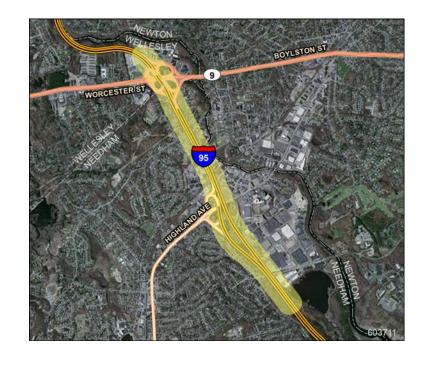
Evaluation Rating:

MPO / CTPS Study:

LRTP Status: 2012-20

Project Length: 3.25





This project is the final bridge contract (Bridge V) for the I-95/93 (Route 128) Transportation Improvement Project. The work includes six bridge locations and approximately 3.25 miles of I-95 roadway reconstruction. The roadway work on I-95, from just south of Kendrick Street to just north of Route 9, includes the installation of an additional 12 foot travel lane and 10 foot shoulder in each direction toward the median, along with new collector/distributor roads between Highland Avenue and Kendrick Street. The collector roads will provide safer weaving movements between the interchanges and provide safer traffic movements to and from the adjacent business park. The bridge locations include the following: Kendrick Street over I-95 (Route 128) in Needham; Highland Avenue over I-95 (Route 128) in Needham; MBTA RR (Newton Upper Falls Branch) over I-95 (Route 128) in Needham (BRIDGE REMOVAL); I-95 (Route 128) over Central Street in Needham; Ramp K-1 Bridge over CD Road, and I-95 (Route 128) over Route 9 in Wellesley.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	National Highway Performance Program	\$1,590,694	\$397,673	\$1,988,367
Total Fu	ınding Programmed	\$1,590,694	\$397,673	\$1,988,367

ID Number: BN0008

Municipality(ies): Newburyport

Project Name: Replace Hellcat Trail Boardwalk at the

Parker River National Wildlife Refuge

Project Type: Bicycle and Pedestrian

Air Quality Status:

CO2 Impact:

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Replace Hellcat Trail Boardwalk at the Parker River National Wildlife Refuge

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Other Federal Aid	\$960,000	\$240,000	\$1,200,000
Total Fu	unding Programmed	\$960,000	\$240,000	\$1,200,000



Municipality(ies): Newton, Wellesley, Weston

Project Name: Bridge Maintenance of N-12-063, N-12-054,

N-12-055 & N-12-056 on I-95/Route 128

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.21

Project Description:

This project involves the systematic bridge maintenance of 4 bridges. N-12-063, N-12-054, N-12-055 and N-12-056

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge On NHS System	\$1,277,334	\$319,333	\$1,596,667
Total Fu	inding Programmed	\$1,277,334	\$319,333	\$1,596,667



Municipality(ies): Newton, Wellesley, Weston

Project Name: Pavement Resurfacing on I-95

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Pavement resurfacing and related work on I-95



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	National Highway Performance Program	\$5,467,176	\$607,464	\$6,074,640
Total Fu	unding Programmed	\$5,467,176	\$607,464	\$6,074,640

Municipality(ies): Norwood

Project Name: Intersection Improvements at Route 1A &

Upland Road/Washington Street & Prospect

Street/Fulton Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 80

Evaluation Rating: 53

MPO / CTPS Study:

LRTP Status:

Project Length: 0.21

Project Description:

Work on this project includes traffic signal installation and associated geometric improvements at the intersection of Route 1A (Upland Road/Washington Street), Prospect Street and Fulton Street in Norwood.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2021	Surface Transportation Program	\$2,134,750	\$533,687	\$2,668,437
Total Fu	nding Programmed	\$2,934,750	\$733,687	\$3,668,437



Municipality(ies): Norwood

Project Name: Intersection and Traffic Signal

Improvements at Providence Highway

(Route 1) and Morse Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.13

Project Description:

Work will consist of improving the intersection and signals at US Route 1 (Providence Highway) and Morse Street.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$877,334	\$97,482	\$974,815
Total Fu	unding Programmed	\$877,334	\$97,482	\$974,815



Municipality(ies): Norwood

Project Name: Intersection Improvements at Route 1 &

University Avenue/Everett Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 1204

Evaluation Rating: 55

MPO / CTPS Study: University Ave./I-95/I-93 Regional Traffic

Study (1999)

LRTP Status:

Project Length: 0.23

Project Description:

Work on this project includes traffic signal upgrades and associated geometric improvements. Related improvements include constructing an additional travel lane in each direction on Route 1, upgrading of traffic signals, lengthening of left turn lanes on Route 1, upgrading of pedestrian crossings at each leg of the intersection, and upgrading of bicycle amenities (loop detectors) at intersection. Rehabilitation of sidewalks, curbing, median structures, lighting and guard rail are also proposed.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$2,400,000	\$600,000	\$3,000,000
2022	Highway Safety Improvement Program	\$568,552	\$63,172	\$631,724
2022	Surface Transportation Program	\$4,596,846	\$1,149,212	\$5,746,058
Total Fu	nding Programmed	\$7,565,398	\$1,812,384	\$9,377,782



Municipality(ies): Peabody

Project Name: Improvements at Route 114 at Sylvan

Street, Cross Street, Northshore Mall, Loris Road, Route 128 Interchange and Esquire

Drive

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

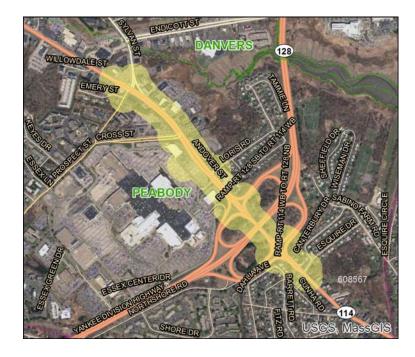
LRTP Status:

Project Length:

Project Description:

Improvements at Route 114 at Sylvan Street, Cross Street, Northshore Mall, Loris Road, Route 128 Interchange and Esquire Drive

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Highway Safety Improvement Program	\$2,505,600	\$278,400	\$2,784,000
Total Fu	ınding Programmed	\$2,505,600	\$278,400	\$2,784,000



Municipality(ies): Quincy

Project Name: Intersection Improvements ar Route 3A

(Southern Artery) and Broad Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

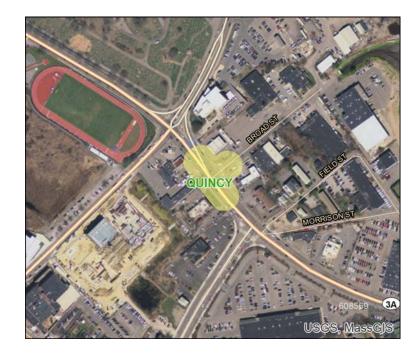
LRTP Status:

Project Length:

Project Description:

Intersection Improvements ar Route 3A (Southern Artery) and Broad Street

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Highway Safety Improvement Program	\$2,505,600	\$278,400	\$2,784,000
Total Fu	nding Programmed	\$2,505,600	\$278,400	\$2,784,000



ID Number: BN0009

Municipality(ies): Regional

Project Name: Community Transportation Program

Project Type:

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Community Transportation Program (projects will be identified through a competitive process).

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2022	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
Total Fu	inding Programmed	\$1,600,000	\$400,000	\$2,000,000

Municipality(ies): Salem

Project Name: Canal Street Rail Trail Construction (Phase 2)

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 7

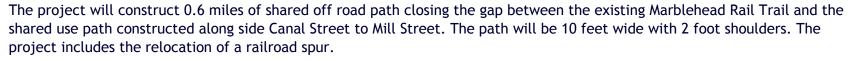
Evaluation Rating: 37

MPO / CTPS Study:

LRTP Status:

Project Length: 0.64

Project Description:



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Transportation Alternatives	\$2,229,965	\$557,491	\$2,787,456
Total Fu	inding Programmed	\$2,229,965	\$557,491	\$2,787,456



Municipality(ies): Salem

Project Name: Safe Routes to School Improvements at

Bates Elementary School

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: Qual. Decrease in Emissions

Evaluation Rating:

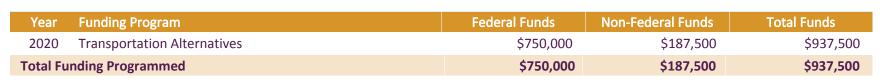
MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Safe Routes to School Improvements at Bates Elementary School





Municipality(ies): Salem

Project Name: Bridge Maintenance, No. S-01-018,

Structural Steel Repairs

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.03

Project Description:





Municipality(ies): Saugus

Project Name: Resurfacing & Related Work on Route 1

Project Type: Major Highway

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 4.03

Project Description:

This project consists of resurfacing and related work along Route 1 in Saugus.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	National Highway Performance Program	\$7,850,304	\$1,962,576	\$9,812,880
Total Fu	inding Programmed	\$7,850,304	\$1,962,576	\$9,812,880



Municipality(ies): Sharon

Project Name: Bridge Replacement, Maskwonicut Street

over Amtrak/MBTA

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.04

Project Description:

Work on this project shall consist of replacing the bridge that is currently closed due to deterioration.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Bridge Surface TransportationProgram-Bridge-Off System	\$4,175,920	\$1,043,980	\$5,219,900
Total Fu	inding Programmed	\$4,175,920	\$1,043,980	\$5,219,900



Municipality(ies): Somerville

Project Name: Signal and Intersection Improvement on I-93

Mystic Avenue and McGrath Highway (Top

200 Crash Location)

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

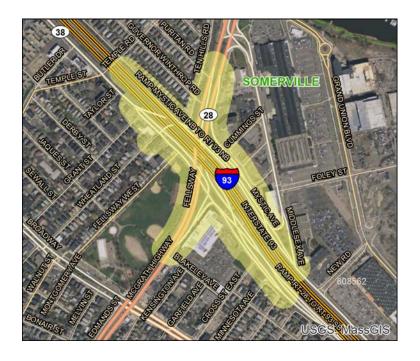
LRTP Status:

Project Length:

Project Description:

The project includes traffic signal upgrade and safety improvements at Mystic Avenue northbound and Route 28 (Fellsway), at Route 38 southbound(Mystic Avenue) and Route 28 (McGrath Avenue) southbound, at Route 38 southbound (Mystic Avenue) and Route 28 (McGrath Avenue) northbound and at Route 38 southbound at Wheatland Street.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Highway Safety Improvement Program	\$2,419,200	\$268,800	\$2,688,000
Total Fu	inding Programmed	\$2,419,200	\$268,800	\$2,688,000



Municipality(ies): Southborough

Project Name: Reconstruction of Main Street (Route 30),

from Sears Road to Park Street

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 256

Evaluation Rating: 42

MPO / CTPS Study: Bicycle and Pedestrian Improvements in

Town Centers (2007)

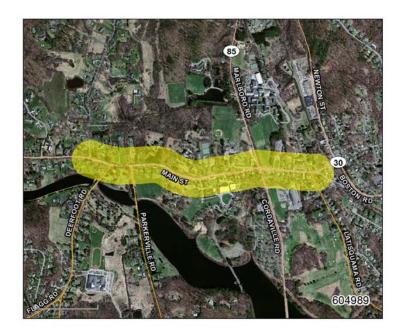
LRTP Status:

Project Length: 0.91

Project Description:

The purpose of this project is to reconstruct Main Street in Southborough with the intent to create a consistent roadway width. A continuous sidewalk will also be constructed along the southern side of the project. The intersection of Main Street (Route 30) and Marlborough Street/Cordaville Road (Route 85) are proposed to be realigned to include a new traffic signal system and left turn only lanes.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2018	Surface Transportation Program	\$3,852,352	\$963,088	\$4,815,440
2018	Transportation Alternatives	\$1,165,000	\$291,250	\$1,456,250
Total Fu	nding Programmed	\$5,817,352	\$1,454,338	\$7,271,690



Municipality(ies): Stoughton

Project Name: Safe Routes to School Improvements at

West Elementary

Project Type: Arterial and Intersection

Air Quality Status: Exempt

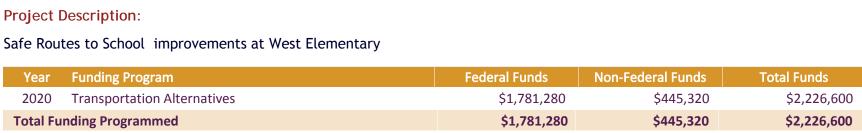
CO2 Impact: Qual. Decrease in Emissions

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:





Municipality(ies): Stow

Project Name: Bridge Rehabilitation, S-29-001, (ST 62)

Gleasndle Road over the Assabet River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact:

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.04

Project Description:

Work consists of replacing S-29-001.



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Bridge On NHS System	\$5,365,248	\$1,341,312	\$6,706,560
Total Fu	inding Programmed	\$5,365,248	\$1,341,312	\$6,706,560

Municipality(ies): Stow

Project Name: Bridge Replacement, S-29-11, Box Mill Road

over Elizabeth Brook

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.02

Project Description:

Box Mill Road over Elizabeth Brook is a structurally deficient bridge. The full replacement will include new substructure, steel beams and concrete deck. One sidewalk will be added to the structure.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Bridge Surface TransportationProgram-Bridge-Off System	\$1,185,600	\$296,400	\$1,482,000
Total Fu	Inding Programmed	\$1,185,600	\$296,400	\$1,482,000



Municipality(ies): Sudbury

Project Name: Bruce Freeman Rail Trail, Phase 2D

Project Type: Bicycle and Pedestrian

Air Quality Status: Exempt

CO2 Impact: 55

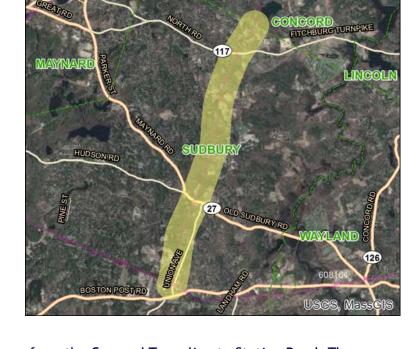
Evaluation Rating: 40

MPO / CTPS Study:

LRTP Status:

Project Length: 4.45

Project Description:



The proposed project involves construction of a 4.6 mile trail in Sudbury, from the Concord Town line to Station Road. The proposed work includes improvements to two structures, as well as upgrades to several at-grade crossings including Route 117 (North Road), Pantry Road, and Route 27 (Hudson Road). Related work includes pavement markings, installation of guardrail and landscaping.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$2,400,000	\$600,000	\$3,000,000
2022	Surface Transportation Program	\$3,603,200	\$900,800	\$4,504,000
2022	Transportation Alternatives	\$400,000	\$100,000	\$500,000
Total F	unding Programmed	\$6,403,200	\$1,600,800	\$8,004,000

Municipality(ies): Swampscott

Project Name: Intersection & Signal Improvements at SR 1A

(Paradise Road) at Swampscott Mall

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: To Be Determined

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.05

Project Description:

Work consists of intersection safety upgrades for signs, pavement markings, and traffic signals as identified through a Road Safety Audit Process.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Highway Safety Improvement Program	\$1,800,000	\$200,000	\$2,000,000
Total Fu	unding Programmed	\$1,800,000	\$200,000	\$2,000,000



Municipality(ies): Topsfield

Project Name: Resurfacing and Related Work on Route 1

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Resurfacing and related work on Route 1



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	National Highway Performance Program	\$7,295,232	\$1,823,808	\$9,119,040
Total Fu	unding Programmed	\$7,295,232	\$1,823,808	\$9,119,040

Municipality(ies): Walpole

Project Name: Reconstruction on Route 1A (Main Street),

from the Norwood Town Line to Route 27

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 254

Evaluation Rating: 51

MPO / CTPS Study:

LRTP Status:

Project Length: 2.33

Project Description:

The proposed project consists of reconstructing 8000 feet of Route 1A including intersection and approach improvements at Fisher, Gould, North and Bullard/Willet Streets and at the Stop and Shop Plaza. The Route 1A bridge over the Neponset River, near the intersection with North Street, will be analyzed to determine if it can be rehabilitated or if it requires replacement. The limits of work are from approximately 2,000 feet north of Route 27 northerly to the Norwood town line.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2020	Surface Transportation Program	\$11,625,423	\$2,906,356	\$14,531,779
2020	Transportation Alternatives	\$1,486,750	\$371,687	\$1,858,437
Total Fu	nding Programmed	\$13,912,173	\$3,478,043	\$17,390,216



Municipality(ies): Waltham

Project Name: Woerd Avenue over the Charles River

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.02

Project Description:

Bridge Replacement with a modular pre-cast concrete system, with sidewalks on both sides and approach work

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2018	Bridge Surface TransportationProgram-Bridge-Off System	\$1,758,354	\$439,589	\$2,197,943
Total	Funding Programmed	\$1,758,354	\$439,589	\$2,197,943



Municipality(ies): Waltham, Weston

Project Name: Resurfacing and Related Work on Route 20

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

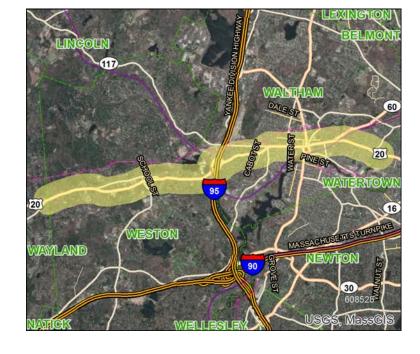
MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Resurfacing and related work on Route 20



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	National Highway Performance Program	\$9,621,248	\$2,405,312	\$12,026,560
Total Fu	unding Programmed	\$9,621,248	\$2,405,312	\$12,026,560

Municipality(ies): Watertown

Project Name: Rehabilitation of Mount Auburn Street

(Route 16)

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: 592

Evaluation Rating: 75

MPO / CTPS Study:

LRTP Status:

Project Length: 1.78

Project Description:

Projects involves the recontruction of Mount Auburn Street from the Cambridge City Line to the intersection with Summer Street, just east of Watertown Square, approximately 9,300 feet. The project involves revising the roadway geometry including roadway diet reduction of available number of lanes. Safety improvements, multi-modal accommodations including shared or exclusive bike lanes. Improvements to the exising traffic signal equipment and improved ADA amenities at intersections.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2022	Congestion Mitigation and Air Quality Program	\$800,000	\$200,000	\$1,000,000
2022	Highway Safety Improvement Program	\$1,800,000	\$200,000	\$2,000,000
2022	Surface Transportation Program	\$8,952,340	\$2,238,085	\$11,190,425
Total Fu	inding Programmed	\$11,552,340	\$2,638,085	\$14,190,425



Municipality(ies): Watertown

Project Name: Intersection Improvements at Route 16 and

Project Type:

Air Quality Status:

CO2 Impact:

Evaluation Rating:

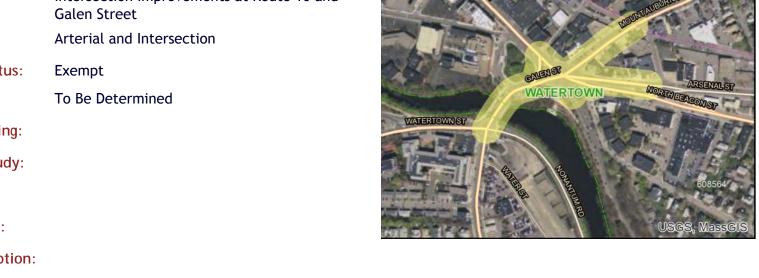
MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Intersection Improvements at Route 16 and Galen Street



Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2020	Highway Safety Improvement Program	\$2,419,200	\$268,800	\$2,688,000
Total Funding Programmed		\$2,419,200	\$268,800	\$2,688,000

Municipality(ies): Wilmington

Project Name: Bridge Replacement, Route 38 (Main Street)

over the B&M Railroad

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.03

Project Description:

A 3 day weekend closure is recommended for this project since this route is used by school bus and emergency vehicles.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Bridge On NHS System	\$8,608,768	\$2,152,192	\$10,760,960
Total Funding Programmed		\$8,608,768	\$2,152,192	\$10,760,960



Municipality(ies): Wilmington

Project Name: Bridge replacement, W-38-029 (2KV). ST 129

Lowell Street over I 93

Project Type: Bridge

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

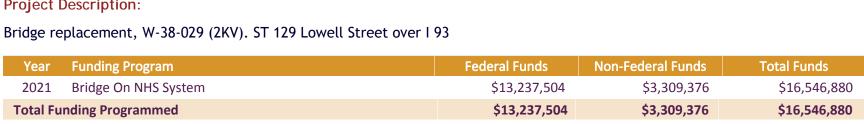
Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

0.05 **Project Length:**

Project Description:





Municipality(ies): Winchester

Project Name: Stormwater Improvements along Route 3

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: No CO2 Impact

Evaluation Rating:

MPO / CTPS Study:

LRTP Status:

Project Length: 0.55

Project Description:

This project consists of stormwater improvements to treat roadway runoff discharging to Upper Mystic Lake.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2019	Surface Transportation Program	\$186,368	\$46,592	\$232,960
Total Funding Programmed		\$186,368	\$46,592	\$232,960



Municipality(ies): Winchester

Project Name: Safe Routes to School Improvements at

Vinson-Owen Elementary

Project Type: Arterial and Intersection

Air Quality Status: Exempt

CO2 Impact: Qual. Decrease in Emissions

Evaluation Rating:

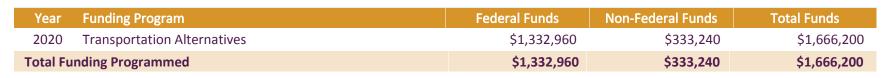
MPO / CTPS Study:

LRTP Status:

Project Length:

Project Description:

Safe Routes to School improvements at Vinson-Owen Elementary





Municipality(ies): Woburn

Project Name: Bridge Replacement, New Boston Street

over MBTA

Project Type: Bridge

Air Quality Status: Model

CO2 Impact: Model

Evaluation Rating: 55

MPO / CTPS Study:

LRTP Status: 2016-20

Project Length: 0.34

Project Description:

The work proposed in this project consists of constructing a new bridge over the NH Main Line of the MBTA Commuter Rail. Also included is the reconstruction of approximately 1,850 feet of New Boston Street.

Year	Funding Program	Federal Funds	Non-Federal Funds	Total Funds
2021	Surface Transportation Program	\$13,621,147	\$3,405,287	\$17,026,434
Total Funding Programmed		\$13,621,147	\$3,405,287	\$17,026,434



4

CHAPTER FOUR

Using Performance Measures to Track and Demonstrate Progress

OVERVIEW OF PERFORMANCE-BASED PLANNING

Increasingly, over the past two decades, transportation agencies have been applying performance management—a strategic approach that uses performance data to help achieve desired outcomes—to support decision-making. Performance management is credited with improving project and program delivery, informing investment decision-making, focusing staff on leadership priorities, and providing greater transparency and accountability to the public.

Performance-based planning and programming (PBPP) refers to transportation agencies' application of performance management in their planning and programming work to achieve desired outcomes for the multimodal transportation system. For metropolitan planning organizations (MPOs), this embraces a range of activities and products developed together with other agencies, stakeholders, and the public as part of the 3C metropolitan transportation planning process. This includes developing the following:

• long-range transportation plans (LRTPs)

- other plans and processes (including those that are federally required, such as Strategic Highway Safety Plans, Transportation Asset Management Plans, the Congestion Management Process, Transit Asset Management Plans, and Public Transportation Agency Safety Plans, as well as others that are not required)
- programming documents, including state and metropolitan Transportation Improvement Programs (STIPs and TIPs)

The goal of PBPP is to ensure that transportation investment decisions—both for long-term planning and short-term funding—are oriented toward meeting established goals.

The cornerstone of the transportation authorization legislation, *Moving Ahead for Progress in the 21st Century's* (MAP-21), was the establishment of a performance- and outcome-based surface transportation program. The current legislation, the *Fixing America's Surface Transportation Act* (FAST Act), continues the PBPP provisions established under MAP-21.

States will invest resources in projects to achieve individual state targets that collectively will make

progress toward national goals, as detailed in the FAST Act:

- Safety—Achieve a significant reduction in traffic fatalities and serious injuries on all public roads
- Infrastructure condition—Maintain the highway infrastructure asset system in a stateof-good repair
- Congestion reduction—Achieve a significant reduction in congestion on the National Highway System (NHS)
- **System reliability**—Improve the efficiency of the surface transportation system
- Freight movement and economic vitality— Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
- Environmental sustainability—Enhance the performance of the transportation system while protecting and enhancing the natural environment
- Reduced project delivery delays—Reduce project costs, promote jobs and the economy, expedite the movement of people and goods by accelerating project completion; eliminate delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Table 4-1 shows the relationship between these national goals and the MPO's goals, which were established as part of the MPO's current LRTP, *Charting Progress to 2040.* These goals and related objectives are described in Chapter 1 of this document.

TABLE 4-1:
NATIONAL AND MPO PERFORMANCE GOALS

National Goal	MPO Goal
Safety	Safety
Infrastructure Condition	System Preservation
System Reliability	Capacity Management/Mobility
Congestion Reduction	Capacity Management/Mobility
Environmental Sustainability	Clean Air/Clean Communities
Freight Movement/ Economic Vitality	Capacity Management/Mobility and Economic Vitality
Reduced Project Delivery Delays	Not applicable
Not applicable	Transportation Equity

This performance-based planning mandate is also designed to help the nation's public transportation systems to provide high-quality service to all users, including people with disabilities, seniors, and individuals who depend on public transportation.

PERFORMANCE-BASED PLANNING AND PROGRAMMING REQUIREMENTS

The US Secretary of Transportation, in consultation with states, MPOs, and other stakeholders, has

established measures in performance areas relevant to the aforementioned national goals. Table 4-2 lists federally required performance measures for the highway system and Table 4-3 lists federally required performance measures for the transit system.

TABLE 4-2:
FEDERALLY REQUIRED HIGHWAY PERFORMANCE MEASURES.

	Highway		
National Goal	Performance Area	Performance Measure	
Safety	Injuries and Fatalities	 Number of fatalities Fatality rate (per 100 million vehicle-miles traveled) Number of serious injuries Serious injury rate (per 100 million vehicle-miles traveled) Number of non-motorized fatalities and non-motorized serious injuries 	
Infrastructure Condition	Pavement Condition	 Percentage of pavements on the Interstate System in good condition Percentage of pavements on the Interstate System in poor condition Percentage of pavements on the non-Interstate NHS in good condition Percentage of pavements on the non-Interstate NHS in poor condition 	
Infrastructure Condition	Bridge Condition	 Percentage of NHS bridges classified as in <i>good</i> condition Percentage of NHS bridges classified as in <i>poor</i> condition 	
System Reliability	Performance of the National Highway System	 Percentage of person miles traveled on the Interstate System that are reliable Percent of person miles traveled on the non-Interstate NHS that are reliable Percent change in tailpipe carbon dioxide emission levels on the NHS compared to the calendar year 2017 levels 	
Freight Movement and Economic Vitality	Freight Movement on the Interstate System	Truck Travel Time Reliability Index	
Congestion Reduction	Traffic Congestion	 Annual hours of peak hour excessive delay per capita Percent of non-single-occupant vehicle travel 	
Environmental Sustainability	On-Road Mobile Source Emissions	Total emissions reduction	
Note: This table reflects federally required performance measures as of January 18, 2017. NHS: National Highway System			

4-3

Source: 23 CFR 490

TABLE 4-3: FEDERALLY REQUIRED TRANSIT PERFORMANCE MEASURES

National Goal	Transit Performance Area or Asset Category	Performance Measure
Safety	Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode
Safety	Injuries	Total number of reportable injuries and rate per total vehicle revenue miles by mode
Safety	Safety Events	Total number of reportable events and rate per total vehicle revenue miles by mode
Safety	System Reliability	Mean distance between major mechanical failures by mode
Infrastructure Condition	Equipment	Percentage of vehicles that have met or exceeded their Useful Life Benchmark (ULB)
Infrastructure Condition	Rolling Stock	Percent of revenue vehicles within a particular asset class that have met or exceeded their ULB
Infrastructure Condition	Infrastructure	Percentage of track segments with performance restrictions
Infrastructure Condition	Facilities	Percentage of facilities within an asset class rated below 3.0 on the Federal Transit Administration's Transit Economic Requirements Model scale

Note: The definition of reportable for fatalities, injuries, and events is defined in the National Transit Database *Safety and Security Reporting Manual*. This table reflects federally required performance measures as of January 18, 2017. Source: National Public Transportation Safety Plan and 49 CFR 625 and 630.

States, public transit operators, and MPOs are required to set performance targets to address these measures and track progress toward attainment of desired outcomes for the transportation system.

MPOs must set targets no later than 180 days after their respective states or public transit providers have set their targets for highway or transit system performance. States, public transit operators, and MPOs are required to coordinate with one another and to share information and data so that there is consistency across these agencies' target setting processes.

Once the MPO has established targets for each performance measure, the MPO's LRTP and TIP will become planning and programming mechanisms to help achieve these targets. They will also become valuable reporting tools. Future LRTPs and TIPs will include descriptions of the MPO's performance measures and targets, including those that are federally required. The LRTPs will describe the state of the transportation system with respect to the federally required measures and will report on progress toward meeting required targets. The TIPs will describe the links between short-term capital investment priorities and these measures and targets, and discuss how these investments are anticipated to help the MPO achieve its targets.

STATUS OF PERFORMANCE-BASED PLANNING AND PROGRAMMING

MPO Performance-Based Planning and Programming Activities

The Boston Region MPO continues to integrate PBPP practices into its activities to meet FAST Act

performance-measure requirements and improve MPO decision-making. The MPO has conducted the following activities:

- established goals and objectives that align with national goals (indicated in Table 4-1)
- explored performance measures through its LRTP, Congestion Management Process (CMP), and studies funded through the Unified Planning Work Program (UPWP)
- coordinated with MassDOT, MPOs, the MBTA and other stakeholders to ensure that FAST Act requirements are being met and to learn how to improve PBPP
- continued to gather and manage data to monitor performance
- developed tools to support performance reporting
- analyzed some performance-measure trends over time to identify priorities and prioritize investments that advance goals and objectives

There are two major next steps for the MPO:

- establish a set of performance measures to track on an ongoing basis, including federally required measures and other measures of interest
- set targets for federally required measures, and potentially other measures

Performance-Based Planning and Programming Activities in the TIP

The MPO's goals provide the foundation for the TIP evaluation criteria used in the project selection process, as described in Chapter 2. These criteria describe the ways that individual projects can help the MPO advance its various goals. Over time, the contributions made by TIP projects are expected to generate changes in the transportation system's performance.

In *Charting Progress to 2040*, the MPO strengthened the link between its spending and improvements to transportation performance by establishing a series of investment programs. These programs each support multiple MPO goals, and include the following:

- Complete Streets
- Intersection Improvements
- Bicycle Network and Pedestrian Connections
- Major Infrastructure (including highways funds flexed to transit infrastructure)
- Community Transportation/Parking/Clean Air and Mobility

As part of developing the LRTP, the MPO allocated a large portion of its discretionary funds to these investment programs over the two-decade span of the LRTP. These funds are assigned to TIP projects that meet the investment programs' criteria. Details about these programs and their relationship to MPO goals are shown in Figure 4-1. Table 4-4 and Figure 4-2 show how FFYs 2018–22 Regional Target funding is distributed across MPO investment programs.

TABLE 4-4:
PROJECTS AND FUNDING. BY MPO INVESTMENT PROGRAM

Investment Program	Number of Projects	Funding for Projects
Major Infrastructure	7	\$304.1 million
Complete Streets	15	\$140 million
Intersection Improvements	6	\$28.9 million
Bicycle Network and Pedestrian Connections	3	\$18.7 million
Community Transportation / Parking / Clean Air and Mobility	N/A	\$2.0 million
Total Projects	31	\$493.6 million

Note: No projects are currently programmed in the Community Transportation/Parking/Clean Air and Mobility Program. Funding amounts have been rounded to the nearest \$100,000.

Source: CTPS

FIGURE 4-1: MPO INVESTMENT PROGRAMS

Intersection Improvements	Complete Streets	Bicycle Network and Pedestrian Connections	Community Transportation/ Parking/ Clean Air and Mobility Program	Major Infrastructure

Funds projects to modernize existing traffic signals or add signals to improve safety and mobility.

Improvements may include

- Adding turning lanes
- Shortening crossing distances for pedestrians
- · Improving sidewalks
- Adding curb cuts
- Updating signal operations

Funds projects that modernize roadways to improve safety and mobility for all users.

Improvements may include

- Providing continuous sidewalks and bicycle lanes, cycle tracks, and other bicycle facilities
- Updating signals at intersections along a corridor
- Improving other corridor infrastructure, such as bridges, drainage, pavement, and roadway geometry

Funds projects to expand bicycle and pedestrian networks to improve safe access to transit, school, employment centers, and shopping destinations.

Improvements may include

- Constructing new, off-road bicycle or multi-use paths
- Improving bicycle and pedestrian crossings, or building new sidewalks
- Providing traffic calming, sidewalk network expansion, and other Complete Streets type upgrades
- Enhancing signage and lighting

Supports variety of project types:

Community Transportation:

Provides funding to launch locally developed transit services that support first-mile/last-mile connections to existing transit services and other destinations by purchasing shuttle buses and/or funding operating costs.

Park-and-Ride:

Targets funding to construct additional parking at transit stations that are at capacity, or at other viable locations.

Clean Air and Mobility Program:

Funds projects that improve mobility and air quality and promote mode shift (e.g. bike-share projects or shuttle-bus services). Funds projects that modernize and/or expand major highways and arterials to reduce congestion and improve safety.

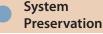
Improvements may include

- Constructing expressway interchanges to eliminate weaving and reduce the likelihood of rollovers
- Adding travel lanes on expressways
- Adding/removing grade separations on major arterials.

May also support transit by flexing highway funds to transit and bridge projects.













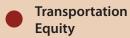
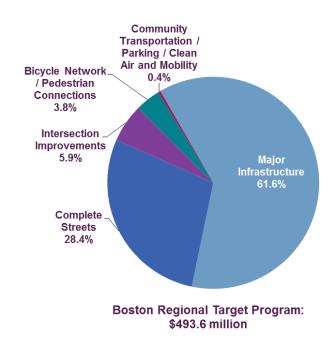




FIGURE 4-2: FFYS 2018–22 TIP REGIONAL TARGET FUNDING, BY INVESTMENT PROGRAM



Source: CTPS

The following sections of this chapter describe trends for several performance measures and demonstrate how transportation investments for the next five years would advance the MPO's goals and objectives using available project data. These sections will be updated over time as the MPO integrates methods for monitoring federally required performance measures into its PBPP practice.

TRACKING PERFORMANCE MEASURES AND DEMONSTRATING PROGRESS TOWARD GOALS AND OBJECTIVES

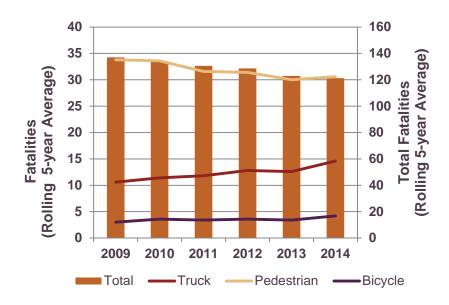
Safety—Using Performance Measures to Track Progress

Safety for all transportation modes continues to be a top priority for the Boston Region MPO. The MPO's goals commit to investing in projects and programs that reduce the severity of crashes for all modes.

The MPO tracks traffic fatalities and serious injuries in the Boston region to examine past trends, identify regional safety issues, and set future targets for preferred performance. Tracking these measures helps to gauge the effectiveness of MPO transportation investments in helping to reduce fatalities and serious injuries.

Between 2009 and 2014, traffic fatalities (based on a rolling five-year average) decreased from 137 fatalities in 2009 to 121 in 2014, a decline of 12 percent. Figure 4-3 shows the change in traffic fatalities by mode during this period and indicates that the decline in fatalities represents fewer automobile, pedestrian, and bicycle fatalities. Similarly, total traffic crashes and injuries declined by 24 percent and 25 percent, respectively, between 2009 and 2014.

FIGURE 4-3:
TRAFFIC FATALITIES IN THE BOSTON REGION BY MODE,
2009–2014

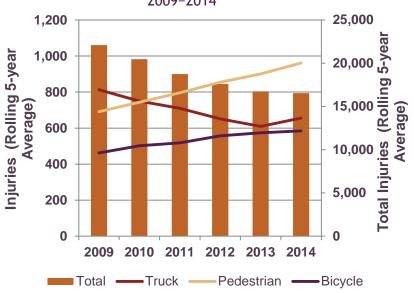


Sources: MassDOT, National Highway Traffic Safety Administration Fatality Reporting System, and the MassDOT Crash Data System.

Despite these overall gains, crashes and injuries for pedestrians and bicyclists rose during this same period. Between 2009 and 2014, roughly two-thirds of pedestrian and bicycle crashes resulted in an injury. For pedestrian-involved crashes, the number of crashes increased by 22 percent and injuries by 39 percent. For bicyclist-involved crashes, the number of crashes increased by 17 percent and injuries by 27 percent.

In addition to pedestrian and bicycle safety issues, motor vehicle safety issues remain concerning. Though the number of traffic crashes is decreasing, there are a number of high-crash locations throughout the Boston region, including 69 of the Top-200 Crash Locations statewide.

FIGURE 4-4:
TRAFFIC INJURIES IN THE BOSTON REGION BY MODE,
2009–2014



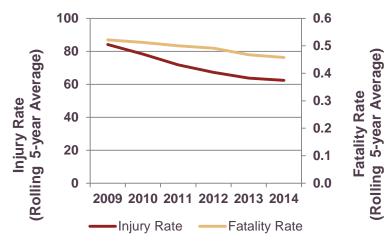
Sources: MassDOT, National Highway Traffic Safety Administration Fatality Reporting System, and the MassDOT Crash Data System.

Figure 4-5 shows the change in the traffic fatality rate and traffic injury rate in the Boston region between 2009 and 2014; these rates are based on 100 million vehicle-miles traveled (VMT) and rolling five-year averages for fatalities, injuries, and VMT. During this period, the traffic fatality rate steadily declined by 12 percent from 0.52 fatalities per 100 million VMT to 0.46 fatalities per 100 million VMT. The traffic injury

rate dropped by 26 percent, from 84 injuries per 100 million VMT to 62 injuries per 100 million VMT.

FIGURE 4-5:

TOTAL TRAFFIC INJURY RATE AND TRAFFIC FATALITY
RATE (PER 100 MILLION VEHICLE-MILES TRAVELED) IN THE
BOSTON REGION, 2009-2014



Sources: MassDOT, National Highway Traffic Safety Administration Fatality Reporting System, and the MassDOT Crash Data System.

In prioritizing its capital investments for the TIP, the MPO uses project-evaluation criteria to determine projects' ability to support the objective of reducing crash severity for all modes. These criteria assess the safety needs at locations where projects are proposed based on the equivalent property damage only (EPDO) method of assessing crash severity; this method applies weighting factors based on whether crashes at the location involved property damage, injuries, or fatalities. These criteria also assess how

well projects will address safety issues by considering proposed safety countermeasures that would be implemented.

Safety—Using Performance Measures to Demonstrate Progress

Within the TIP's Regional Target Program, 12 proposed highway investments will improve safety at 25 high-crash locations to reduce crash severity for all modes.

Intersection Improvements

Three intersection improvement projects will enhance safety for automobiles, trucks, bicyclists, and pedestrians by implementing safety countermeasures at four high-crash locations: Derby Street, Whiting Street (Route 53) and Gardner Street in Hingham; Cabot Street at Dodge Street in Beverly; Cabot Street at Rantoul Street in Beverly; and Route 1 at University Avenue in Norwood.

Major Infrastructure

One example of a major infrastructure project that will improve safety is the Route 128 Add-a-Lane project, which will widen 3.25 miles of Interstate 95 in Needham and Wellesley to install an additional 12-foot travel lane and 10-foot shoulder in each direction to address serious safety issues. The addition of a fourth travel lane will eliminate use of the breakdown lane during peak periods; and adding collector roads between Highland Avenue and Kendrick Streets will provide safer weaving movements between the interchanges.

Complete Streets

The FFYs 2018–22 TIP Regional Target Program proposes 15 Complete Streets projects that will implement safety improvements at eight high-crash locations along corridors across the region. These corridor investments will provide safety improvements for automobiles, trucks, bicyclists, and pedestrians. In addition, improvements on these 15 corridors will provide safe and continuous accommodations for non-motorized users by adding 32 lane miles of new bicycle facilities and eight miles of new sidewalk.

For example, the reconstruction of Broadway in Chelsea will implement safety improvements that will address two high-crash locations along the one-mile corridor. In addition, reconstruction of Ferry Street in Everett will improve safe access for pedestrians to businesses, schools, and bus stops along the corridor by providing continuous sidewalks and improved crossings.

System Preservation—Tracking Performance Measures

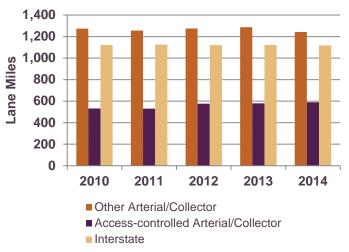
System preservation is a priority for the Boston Region MPO because the region's transportation infrastructure is aging. The demands placed on highway and transit facilities have been taxing to the point that routine maintenance is insufficient to keep up with the need. As a result, there is a significant backlog of maintenance and state-of-good-repair work to be done on the highway and transit systems, including on bridges, roadway pavement, transit rolling stock, and traffic- and transit-control equipment.

As of 2014, MassDOT's Pavement Management Program monitored approximately 4,150 lane miles of interstate, access-controlled arterial and collector roadways, and other arterial and collector roadways in the Boston region. It has been the policy of the MPO not to fund resurfacing-only projects through the TIP. However, the MPO does make funding decisions for roadway reconstruction projects that include resurfacing, usually full-depth reconstruction, in addition to other design elements.

Figure 4-6 displays the number of lane miles in the Boston region—sorted by roadway classification—that were in *good* or *better* condition, based on International Roughness Index ratings, between 2010 and 2014. The figure indicates that, during this period, the number of lane miles in *good* or *better* condition on MassDOT-maintained roadways has remained relatively constant for 1) interstates, 2) accesscontrolled arterials and collectors, and 3) other arterial and collectors. Specifically, the total number of interstate miles in *good* condition has remained relatively consistent over this period, while the total number of access-controlled arterial and collector miles in *good* condition has increased by 11 percent, and the total number of other arterial and collector miles in good condition has declined by about two percent.

¹ This monitoring accounts for approximately 46 percent of the interstate, arterial, and collector roadways (approximately 9,100 lane miles) in the Commonwealth, according to the Boston Region MPO lane miles listed in the MassDOT's 2014 Road Inventory Year-End Report.

FIGURE 4-6:
LANE MILES OF PAVEMENT IN GOOD OR BETTER
CONDITION IN THE BOSTON REGION BY ROADWAY
CLASSIFICATION, 2010-2014



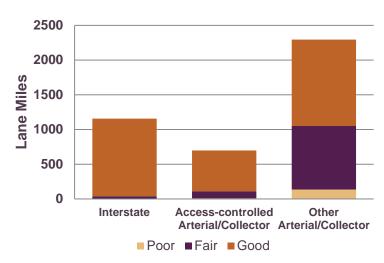
Note: This chart reflects data recorded in the year-end Massachusetts Road Inventory tiles for 2010 through 2014. The lane miles for each year in this chart were calculated using pavement condition data from the past five years to account for data collection cycles and data processing. *Good, fair, and poor* classifications are based on International Roughness Index (IRI) ratings.

Source: MassDOT Pavement Management Program.

Figure 4-7 shows the number of interstate, access-controlled arterial and collector, and other arterial and collector lane miles that are in *good*, *fair*, or *poor* condition. According to data on measured roadways from the 2014 year-end Massachusetts Road Inventory file, approximately 71 percent of roadway lane miles are in *good* condition, 25 percent are in *fair* condition, and four percent are in *poor* condition—which meets MassDOT's performance measure of at least 65 percent of the pavement in *good* condition. However, MassDOT-maintained arterial and collector

roadways (without access controls) continue to account for a disproportionate share of substandard roadway lane miles. This roadway type accounted for 55 percent of the monitored roadway lane miles, but about 88 percent of the roadway lane miles that are in substandard condition.

FIGURE 4-7:
PAVEMENT CONDITION IN THE BOSTON REGION BY ROADWAY CLASSIFICATION



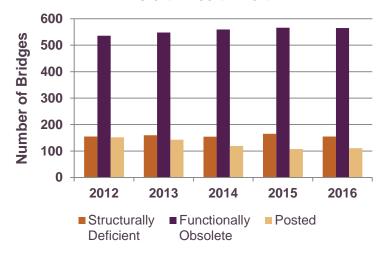
Note: This chart reflects data recorded in the year-end 2014 Massachusetts Road Inventory file, which includes pavement data collected primarily in 2013. *Good, fair*, and *poor* classifications are based on International Roughness Index (IRI) ratings.

Source: MassDOT Pavement Management Program.

MassDOT also monitors the condition of its bridges across the state. There are 2,866 bridges located within the Boston region. Some are in substandard condition because they have been deemed by

MassDOT bridge inspectors to be structurally deficient, functionally obsolete, or weight restricted (posted). Figure 4-8 displays the number of substandard bridges in the Boston region by condition between 2012 and 2016. During this period, the percentage of structurally deficient bridges remained relatively constant, varying between five and six percent of all bridges in the region. The share of functionally obsolete bridges increased from 19 to 20 percent, and the share of posted bridges declined from five to four percent.

FIGURE 4-8:
NUMBERS OF SUBSTANDARD BRIDGES IN THE BOSTON
REGION BY CONDITION



Source: MassDOT Bridge Inventory.

In prioritizing its capital investments for the TIP, the MPO uses project-evaluation criteria to assess how well each project improves pavement, bridge, signal,

and transit asset condition to advance the MPO's goal of maintaining a state-of-good repair on the region's transportation system.

System Preservation—Demonstrating Progress Using Performance Measures

Virtually all of the Regional Target Program investments in the TIP advance the MPO's system preservation goal to maintain the transportation system by improving pavement condition, traffic signal equipment, or sidewalk infrastructure, or by prioritizing projects that enable improved emergency response or improve the resiliency of the transportation system to extreme weather conditions. In addition, the Regional Target Program highway investments contribute modestly to bridge preservation. Yet, the MassDOT Bridge Program remains the primary funding source for replacement or rehabilitation of substandard bridges.

The FFYs 2018–22 TIP's Regional Target Program investments will improve 67 lane miles of substandard pavement traveled daily by nearly 573,000 vehicles; 45 miles of substandard sidewalk; and 10 substandard bridges traveled daily by approximately 326,900 vehicles. In addition, there are 19 projects that will improve emergency response or make the transportation system more resilient to extreme weather conditions, thus aiming to make significant progress toward maintaining the region's transportation system.

Intersection Improvements

The FFYs 2018–22 TIP's Regional Target Program will improve substandard pavement at seven locations and will also improve emergency response or make

the transportation system more resilient to extreme weather conditions.

Complete Streets

The FFYs 2018–22 TIP Regional Target Program will resurface or reconstruct more than 38 lane miles of substandard pavement; repair 27 miles of sidewalk infrastructure; and rehabilitate one substandard bridge on an arterial roadway. In addition, there are nine projects that will improve emergency response or make the transportation more resilient to extreme weather conditions, thus aiming to make significant progress toward maintaining the region's transportation system.

For example, the reconstruction of Ferry Street in Everett will resurface more than three lane miles of substandard pavement while bringing six traffic signals, substandard sidewalks, street lighting, signs, and pavement markings into a state-of-good repair.

The reconstruction of Route 1A in Walpole will resurface nearly five lane miles of substandard pavement; repair five miles of substandard sidewalk; signalize four intersections; and improve one substandard bridge.

Major Infrastructure

The FFYs 2018–22 TIP's Regional Target Program will resurface or reconstruct 25 lane miles of substandard pavement, approximately 16 miles of sidewalk infrastructure, and nine substandard bridges. In addition, there are five projects that will improve emergency response or make the transportation more resilient to extreme weather conditions, thus aiming to

make significant progress toward maintaining the region's transportation system.

For example, the reconstruction of Highland Avenue and Needham Street in Newton and Needham will resurface four lane miles of substandard pavement, three miles of sidewalk infrastructure, and one substandard bridge, while bringing traffic signals, street lighting, signs, and pavement markings into a state-of-good repair.

The Route 128 Add-a-Lane project will replace one structurally deficient bridge and three functionally obsolete bridges as part of widening Interstate 95 in Needham and Wellesley.

Capacity Management/Mobility—Tracking Performance Measures

Through its goal and objectives for capacity management and mobility, the MPO seeks to maximize the region's existing transportation system so that both people and goods can move reliably and connect to key destinations. The Boston region is mature in development, which creates challenges to making major changes to its transportation infrastructure.

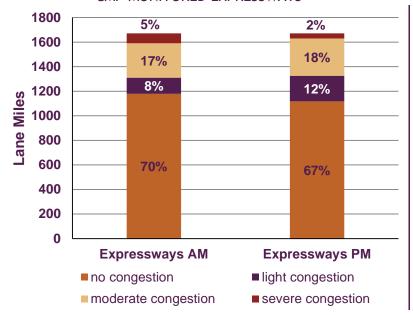
In order to determine how well the region's roadways are performing, the MPO applies performance measures that gauge the duration, extent, intensity, and reliability (or regularity) of the occurrence of congestion. MPO staff analyzed congestion in the region using the CMP Express Highway and Arterial Performance Dashboards to establish a baseline for future comparison. MPO staff established congestion thresholds based on travel time index (TTI), which is

the average peak-period travel time divided by freeflow travel time. When the average peak-period travel time equals free-flow travel time, the index equals one (1); higher values indicate more congestion. MPO staff established the following congestion thresholds based on TTI:

- No congestion (TTI less than 1.15)
- Light congestion (TTI between 1.15 and 1.29)
- Moderate congestion (TTI between 1.3 and 2.0)
- Severe congestion (TTI greater than 2.0)

Figure 4-9 displays the percentage of lane miles of congestion based on TTI on the CMP expressway network. In the Boston region, 22 percent of all expressway lane miles in the AM peak period and 20 percent of all expressway lane miles in PM peak period experience moderate to severe congestion.

FIGURE 4-9:
LANE MILES OF CONGESTION IN THE BOSTON REGION:
CMP-MONITORED EXPRESSWAYS



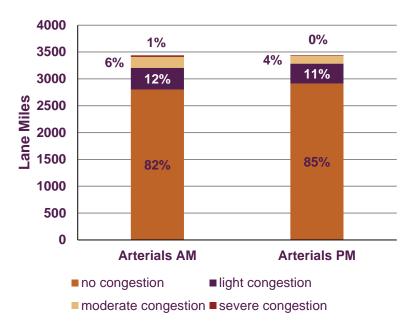
Source: Boston Region MPO Congestion Management Process (2012 INRIX data).

The measure of lane miles of congestion was significantly less for the arterial network. Figure 4-10 displays the percentage of lane miles of congestion based on TTI on the CMP arterial network. For the arterial network, only seven percent of arterials in the AM peak period and four percent of arterials in the PM peak period experience moderate to severe congestion.

FIGURE 4-10:

LANE MILES OF CONGESTION IN THE BOSTON REGION:

CMP-MONITORED ARTERIALS



Source: Boston Region MPO Congestion Management Process (2012 INRIX data).

Moving forward, the MPO will continue to monitor roadway congestion data to track system performance. This annual analysis will depend on routinely updated data sources, which may require the purchase of INRIX data or other comparable data. As the MPO integrates methods for monitoring federally required system reliability, congestion reduction, and freight movement performance measures into its PBPP practice, it will report information specific to these measures.

In prioritizing its capital investments in the TIP, the MPO uses evaluation criteria to assess how well each

project expands transportation options or helps reduce congestion and delay to advance the MPO's goal of managing capacity and improving mobility.

Capacity Management/Mobility— Demonstrating Progress Using Performance Measures

The MPO seeks to manage capacity on its transportation network and improve mobility for its users by extending transit service to provide alternatives to the single-occupancy vehicle (SOV) mode of travel, adding roadway capacity at bottleneck locations, and implementing traffic and operational improvements along congested corridors.

The FFYs 2018–22 TIP Regional Target Program highway investments will add 70 lane miles of bicycle facilities, add 12 miles of new sidewalk, and improve intermodal connections and/or access to transit at 24 locations. In addition, these investments would result in about 9,700 hours of reduced daily vehicle delay.²

Intersection Improvements

The FFYs 2018–22 TIP Regional Target Program will add five lane miles of bicycle lanes, three miles of sidewalk infrastructure, and improve intermodal connection and/or access to transit as part of four projects. Combined, these Intersection Improvements investments are expected to result in more than 1,970 hours of reduced daily vehicle delay.

² Calculations for reduced daily vehicle delay exclude several highway projects that were included in the air quality modeling results in *Charting Progress for 2040*.

Complete Streets

The FFYs 2018–22 TIP Regional Target Program will add 32 lane miles of bicycle facilities; eight miles of new sidewalk infrastructure; and improve intermodal connections and/or connections to transit along 13 corridors.

For example, the reconstruction of Route 126 (Pond Street) in Ashland will transform the corridor by adding sidewalks and bicycle lanes where no such facilities currently exist. These improvements for bicyclists and pedestrians will provide the necessary facilities to support access to existing MetroWest Regional Transit Authority (MWRTA) bus services in the corridor. In addition, the Gateway East project in Brookline will provide safe access for bicyclists by implementing bicycle lanes that physically separate the facility from the travel lane to reduce conflicts between motorists and bicyclists.

Major Infrastructure

The FFYs 2018–22 TIP Regional Target Program highway investments will add 18 miles of bicycle lanes, nearly a mile of sidewalk infrastructure, and improve intermodal connections and/or access to transit along four corridors.

For example, the reconstruction of Route 18 (Main Street) in Weymouth will improve an arterial bottleneck location by widening a four-mile section of the corridor from two to four lanes. In addition, the project will expand transportation options by adding eight miles of bicycle lanes. The Route 128 Add-a-Lane project will improve an express highway bottleneck location by widening 3.25 miles of Interstate 95 in Needham and Wellesley.

Transportation Equity—Tracking Performance Measures

Historically, minority and economically disadvantaged communities have disproportionately borne the negative effects of the transportation system. Residents, for example, may be affected because the placement of infrastructure does not benefit them, because they lack access to necessary services, or because they have not been included in the transportation planning process. In addition, other populations face special challenges when using the transportation system, including the elderly, people with limited English proficiency (LEP), zero-vehicle households, and people with disabilities. These groups are hereafter referred to as transportation equity populations.

The MPO's goal for transportation equity aims to ensure that all of these populations share equitably in the benefits and burdens of the MPO's transportation investment decisions, have opportunities to participate in the transportation planning process, and have a voice in the selection of the transportation investments in their communities. These goals are rooted in several federal regulations and presidential executive orders, including Title VI of the Civil Rights Act of 1964, Executive Order 12898 (addressing environmental justice), the Americans with Disabilities Act, and other US Department of Transportation orders pertaining to transportation equity populations. For more information on these laws and orders, see Chapter 1.

The MPO's project evaluation process analyzes the extent to which projects that are considered for funding through the TIP would potentially serve

transportation equity populations. Table 4-5 lists each transportation equity population group and the percentage of the Boston region's total population that falls into each category.

TABLE 4-5:
TRANSPORTATION EQUITY POPULATIONS
IN THE BOSTON REGION

Transportation Equity Category	Equity Population ^a	Boston Region Total Population ^a	Share of Boston Region Total Population
Minority Population	878,118	3,161,712	27.8%
Limited English Proficiency Population ^b	312,343	2,985,344	10.5%
Elderly Population (75 years and older)	211,347	3,161,712	6.7%
Persons with Disabilities ^c	314,010	3,129,938	10.0%
Low-Income Households ^d	399,607	1,243,189	32.1%
Zero-Vehicle Households	196,718	1,243,189	15.8%

a: For the minority, LEP, elderly, and persons with disabilities categories, the amounts in the "Equity Population" and "Boston Region Total Populations" columns reflect numbers of people. For the low-income and zero-vehicle household categories, the amounts in these columns reflect numbers of households. b: Limited English proficiency is tabulated for the population aged five and older: c: Disability status is tabulated for the civilian noninstitutionalized population. d: The median household income in the Boston region was \$76,040 in 2010-14. The MPO's low-income threshold is 60 percent of this value, or \$45,624.

Sources: 2010 U S Census, 2010-14 American Community Survey

Transportation Equity—Demonstrating Progress Using Performance Measures

The MPO's transportation investments advance transportation equity by prioritizing projects with the potential to serve transportation equity populations. When conducting evaluations of proposed TIP projects, the MPO examines whether each project has the potential to serve one or more of these populations by examining the share each equity population comprises of the total population within one-half mile of the project. This share is then compared to the share that each transportation equity population makes up of the total Boston region population. Appendix A lists the results for each evaluated project.

Table 4-6 provides a illustrative comparison of the transportation equity populations that may be served by the highway projects and the Green Line Extension project programmed in the FFYs 2018-22 TIP (funded by Regional Targets) to the total population that may be served by these investments (based on proximity to the project, as defined above).

The table shows that the share of each group that may be served by these Regional Target-funded projects (of the total population served by these projects) approaches or exceeds the share each group comprises of the total Boston region population (shown in Table 4-5).

TABLE 4-6:
TRANSPORTATION EQUITY POPULATIONS NEAR FFYs 201822 REGIONAL TARGET FUNDED TIP PROJECTS

Transportation Equity Category	Equity Population in Project Area ^{a,b}	Total Population in Project Area ^{a,b}	Share of Population in Project Area
Minority Population	145,386	413,470	35.2%
Limited English Proficiency Population ^c	56,828	391,374	14.5%
Elderly Population	21,730	413,470	5.3%
Persons with Disabilities ^d	38,991	408,711	9.5%
Low-Income Households ^e	63,707	166,809	38.2%
Zero-Vehicle Households	41,566	166,809	24.9%

a: For minority, LEP, elderly, and persons with disabilities populations, the numbers in the "Equity Population in a Project Area" and "Share of Population in Project Area" columns reflect numbers of people. For the low-income and zero-vehicle household categories, the numbers in these columns reflect the number of households. b: This analysis examines populations located within a one-half mile buffer of FFYs 2018-22 TIP projects. c: Limited English proficiency is tabulated for the population aged five and older: d: Disability status is tabulated for the civilian noninstitutionalized population. e: The median household income in the Boston region was \$76,040 in 2010-14. The low income threshold is 60 percent of this value, or \$45,624.

Sources: 2010 U S Census, 2010-14 American Community Survey.

The results of this analysis indicate that the communities benefitting from these projects generally have a larger percentage of transportation equity populations than the Boston region as a whole. However, this analysis uses a very basic approach for understanding how various transportation equity

populations may be affected by TIP projects, and it also only includes a subset of all projects described in the TIP (statewide roadway and transit projects are not included).

The MPO is continuing to evaluate more sophisticated methods for conducting equity analyses on Regional Target-funded projects to ensure the equitable distribution of benefits and burdens for these projects across all communities in the Boston region. As part of these activities, MPO staff are investigating data sources and analytical techniques to determine the most effective and appropriate ways to factor transportation equity populations in equity analyses. Future TIPs will describe new performance metrics and analyses as new methods are implemented.

Clean Air/Clean Communities— Tracking Performance Measures

The Boston Region MPO agrees that greenhouse gas (GHG) emissions contribute to climate change. If climate trends continue as projected, the conditions in the Boston region will include a rise in sea level coupled with storm-induced flooding, and warmer temperatures that would affect the region's infrastructure, economy, human health, and natural resources. Massachusetts is responding to this challenge by taking action to reduce the GHGs produced in the state, including those generated by the transportation sector. To that end, Massachusetts passed its Global Warming Solutions Act, which requires reductions of GHGs by 2020, and further reductions by 2050, relative to 1990 baseline conditions.

In prioritizing its capital investments for the TIP and to advance the MPO's goal of promoting clean air and clean communities, the MPO uses evaluation criteria to assess the projected transportation-related emissions of each project.

Clean Air/Clean Communities— Demonstrating Progress Using Performance Measures

The MPO's transportation investments advance its goal of creating an environmentally friendly transportation system by prioritizing projects that reduce GHGs and other transportation-related emissions as well as those that address environmental problems.

The FFYs 2018–22 TIP Regional Target Program highway investments are estimated to reduce nearly 12,200 annual tons of carbon dioxide (CO₂) and more than 18,300 annual kilograms of volatile organic compounds (VOC), nitrogen oxides (NOx), and carbon monoxide (CO) because of traffic flow improvements and increased bicycle and pedestrian travel³.

Intersection Improvements

The FFYs 2018–22 TIP Regional Target Program is estimated to reduce approximately 1,940 annual tons of CO₂ and 2,200 annual kilograms of VOC, NOx, and CO because of traffic flow improvements and increased bicycle and pedestrian travel.

The FFYs 2018–22 TIP Regional Target Program is estimated to reduce more than 5,680 annual tons of CO₂ and more than 8,900 annual kilograms of VOC, NOx, and CO because of traffic flow improvements and increased bicycle and pedestrian travel.

For example, the reconstruction of Boylston Street in Boston will provide significant reductions in vehicle delay through improvements at five intersections, and encourage increased bicycle and pedestrian trips through safer pedestrian crossings and new bicycle lanes.

Major Infrastructure

The FFYs 2018–22 TIP Regional Target Program highway investments are estimated to reduce more than 4,470 annual tons of CO₂ and nearly 6,690 annual kilograms of VOC, NOx, and CO because of traffic-flow improvements and increased bicycle and pedestrian travel.⁴

For example, the reconstruction of Highland Avenue and Needham Street in Newton and Needham will provide significant reductions in vehicle delay through intersection improvements, and encourage increased bicycle and pedestrian trips via safer pedestrian crossings and new bicycle lanes.

Complete Streets

³ Calculations for carbon dioxide and other emission reductions exclude several highway projects that were included in the air quality modeling results in *Charting Progress for 2040.*

⁴ Calculations for carbon dioxide and other emission reductions exclude several highway projects that were included in the air quality modeling results in *Charting Progress for 2040.*

Economic Vitality—Tracking Performance Measures

The MPO seeks to ensure that the transportation network provides a strong foundation for an economically vibrant region, and for that reason, the MPO has set a goal for enhancing economic vitality. This goal supports the Boston region's land-use plan, MetroFuture, which was developed by the Metropolitan Area Planning Council (MAPC).

One of MetroFuture's strategies is to coordinate transportation investments to guide economic growth in the region.

MAPC worked with its state partners at the Executive Office of Housing and Economic Development (EOHED) and the Executive Office of Energy and Environmental Affairs (EOEEA), as well as municipalities, to identify locations throughout the region appropriate for building housing stock and siting employers, and for preserving open space in the future. They also identified the infrastructure improvements required to support the outcomes planned for these local, regional, and state-level priority development and preservation areas.

This process identified locations that are best suited to support the type of continued economic vitality and future growth that the market demands, and which communities desire. Identifying these key growth and preservation locations also helps MAPC, the Boston Region MPO, and state agencies to understand both the infrastructure and technical-assistance needs required to support MetroFuture's vision and to prioritize limited regional and state funding for development and land preservation.

The MPO has not yet established performance measures to track the coordination of land-use development and transportation investments. However, the MPO uses evaluation criteria to assess how well each project considered for TIP funding advances MetroFuture's land-use planning. This means supporting investments in locations that have already been developed for residential, commercial, or industrial use; locations with adequate sewer and water infrastructure; areas identified for economic development by state, regional, and local planning; and areas with a relatively high density of existing development.

Economic Vitality—Demonstrating Progress Using Performance Measures

The MPO's transportation investments advance economic vitality by prioritizing projects that provide access by multiple transportation modes to targeted development areas and that serve areas of concentrated development. The FFYs 2018–22 TIP Regional Target Program includes 21 highway investments that provide multimodal access to targeted development areas and 29 highway investments that serve areas of concentrated development.

Intersection Improvements

The FFYs 2018–22 TIP Regional Target Program includes four Intersection Improvements projects that provide multimodal access to targeted development areas that are well suited to support continued economic vitality and future growth.

Complete Streets

The FFYs 2018–22 TIP Regional Target Program includes 11 Complete Streets projects that provide multimodal access to targeted development areas. For example, the reconstruction of Route 27 (North Main Street) will provide access to a 40R site located at the former Paperboard site at 182 North Main Street in Natick.

Major Infrastructure

The FFYs 2018–22 TIP Regional Target Program includes five Major Infrastructure projects that provide multimodal access to five targeted development areas well suited to support continued economic vitality and future growth.

For example, the reconstruction of Rutherford Avenue in Boston, Route 18 (Main Street) in Weymouth, and Highland Avenue and Needham Street in Newton and Needham will expand transportation options and enhance access to transit to support future growth and facilitate new development.

In addition, the reconstruction of Highland Avenue and Needham Street in Newton and Needham will leverage other investments in the form of an EOHED MassWorks award. This award will fund reconstruction of two intersections within the limits of the corridor reconstruction to address safety and congestion and support future development.

Figure 4-11 describes how the FFYs 2018–22 Regional Target-funded highway projects address various performance areas.

FFYs 2018-22 TIP Target Program: Highway Projects by the Numbers

Between FFY 2018 and 2022, the MPO plans to fund



These projects will happen in



These projects will address safety and help preserve the transportation system by improving



10 substandard bridges



5 miles of substandard sidewalk



57 lane miles of substandard roadways

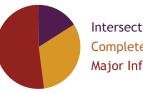


1 locations to allow for better emergency response or make the transportation system more resilient to extreme weather conditions

These projects will improve safety by addressing



across the following investment programs:



Intersection Improvements, 4
Complete Streets, 8
Major Infrastructure, 13

These projects will also enhance the system by:



Adding capacity and access:

- 12 new miles to sidewalk network
- 70 new lane miles to bike network
- 24 projects improve intermodal connections or access to transit
- 21 projects improve access to targeted development areas



Reducing Delay:

9,700 hours reduced per day



Addressing equity and the environment:

- 12,200 tons of CO, reduced per year
 - 25 projects addressing Title VI/ non-discrimination populations

Source: MPO Evaluations of FFYs 2018–22 TIP Target Program Highway Projects HSIP: Highway Safety Improvement Program

NEXT STEPS IN ADVANCING PERFORMANCE MEASURES

As mentioned previously, two major next steps for the Boston Region MPO will be to

- establish a set of performance measures to track on an ongoing basis, including federally required measures and other measures of interest; and
- set targets for federally required measures, and potentially other measures.

Target Setting for Federally Required Measures

States and MPOs are required to establish targets for the highway performance measures listed in Table 4-2. States will establish targets according to schedules established in various rulemakings on performance measures. Once these state targets have been set, for each measure, MPOs will decide whether to

- agree to plan and program projects to contribute to the achievement of the state target: or
- set a separate target for the metropolitan planning area.

The Boston Region MPO participates in a committee made up of staff of MassDOT and MPOs across the Commonwealth, which focuses on performance measure and target coordination. This committee shares knowledge and information regarding target-setting and will continue to meet to determine how MPOs will work with MassDOT's targets as they

decide whether to support a statewide target or set separate targets for their regions. During FFYs 2017 and 2018, the Boston Region MPO will set targets for highway performance measures.

Public transportation operators and MPOs are required to establish targets for the transit performance measures listed in Table 4-3. The MPO has and will continue to coordinate with the MBTA, the MWRTA, and the Cape Ann Transportation Authority (CATA) on their target-setting processes. Their input will inform how the Boston Region MPO sets transit-related targets.

As the MPO's targets for highway and transit performance measures are established, future TIPs will describe these targets, and how the MPO anticipates that TIP investments will help achieve them.

Other Performance Measure and Target Development

The FAST Act's requirements for performance management form the backbone of the Boston Region MPO's PBPP process. However, the MPO may choose to monitor other performance measures related to its goals in addition to those that are federally required. During FFYs 2017 and 2018, the MPO will review other potential performance measures to see whether there are others it wishes to track on an ongoing basis. As part of this process, the MPO may choose to establish targets for some of these measures.

Ongoing Performance-based Planning and Programming Activities

Performance-based planning is an ongoing process that will continue to evolve as the MPO monitors and evaluates its planning and investment programs using performance measures. In addition to establishing measures and setting targets, the MPO will advance performance-based planning through its core planning documents by

- continuing scenario planning to explore how various transportation investments made through the LRTP would support various goals and performance areas;
- tracking annual progress toward goals and objectives through TIP programming;
- considering performance-based planning needs and issues when deciding what activities to fund through the UPWP; and
- continuing to collect data and to monitor system level trends to guide investment decisions.
- In future years, if in its annual monitoring, the MPO sees that it is not making progress toward its targets, then the organization would need to consider modifying investment or policy priorities, and weigh the tradeoffs involved.

For example, allocating a greater share of funding to intersection improvements at high-crash locations may make significant progress toward reducing traffic fatalities and serious injuries; however, it also may affect the MPO's ability to meet system preservation

targets for pavement or bridge conditions. By continuously monitoring and evaluating its progress, the MPO will be able to make these difficult decisions across competing goals and objectives in a more informed manner, resulting in greater outcomes for all concerned.

5 CHAPTER FIVE Determination of Air Quality Conformity

BACKGROUND

The Commonwealth of Massachusetts—with the exception of the islands of Dukes County—meets federal air-quality standards for ground-level ozone. Therefore, the Boston Region Metropolitan Planning Organization (MPO) is not required to perform a conformity determination for ozone for its Long-Range Transportation Plan (LRTP) or Transportation Improvement Program (TIP) to prove that new transportation projects will not result in emission levels that violate the ozone National Ambient Air Quality Standard (NAAQS).

In addition, the requirement to perform a conformity determination for carbon monoxide for several cities in the Boston region has expired. On April 1, 1996, the US Environmental Protection Agency (EPA) classified the cities of Boston, Cambridge, Chelsea, Everett, Malden, Medford, Quincy, Revere, and Somerville as in attainment (in compliance) for carbon monoxide emissions. Subsequently, a carbon monoxide maintenance plan was set up through the Massachusetts State Implementation Plan (SIP) to ensure that emission levels did not increase. As the maintenance plan was in effect, past LRTPs included an air-quality conformity analysis for these

communities. As of April 1, 2016, however, the 20-year maintenance period for this carbon monoxide maintenance area expired and transportation conformity is no longer required for this pollutant in these communities. This is documented in a letter from the EPA dated May 12, 2016.

On April 22, 2002, the City of Waltham was redesignated as being in attainment for carbon monoxide emissions with an EPA-approved limitedmaintenance plan. In areas that have approved limited-maintenance plans, federal actions requiring conformity determinations under the EPA's transportation conformity rule are considered to satisfy the "budget test" (as budgets are not treated as being constraining in these areas for the length of the initial maintenance period). Any requirements for future "project-level" conformity determinations for projects located within this community will continue to use a "hot-spot" analysis to ensure that any new transportation projects in this area do not cause or contribute to violations of the carbon monoxide NAAQS.

Therefore, the MPO is not required to perform modeling analyses for a conformity determination for ozone or carbon monoxide; it is only required to provide the statement in the paragraph above regarding the Waltham "attainment area" in the TIP. However, the MPO still is required to provide a status report on the timely implementation of projects and programs that will reduce emissions from transportation sources—so-called transportation control measures—which are included in the Massachusetts SIP. This status report is provided below.

Timely Implementation of Transportation Control Measures

Transportation control measures (TCMs) were submitted to EPA as SIP revisions in 1979 and 1982, and also as part of the Central Artery/Tunnel (CA/T) project. The TCMs in the 1979 and 1982 submissions were accomplished through construction or implementation of ongoing programs.

The TCMs submitted as part of the CA/T project mitigation have been documented in the LRTP as recommended or completed projects, except for the following three projects:

- Final design of the Red Line-Blue Line Connector, a connection between the Blue Line at Government Center and the Red Line at Charles Station in Boston; this commitment was removed from the SIP in December 2015
- Improvements to the Fairmount commuter rail line
- Green Line Extension, the extension of light rail from Lechmere Station in Cambridge to Medford Hillside and Union Square in Somerville

MassDOT works with the Massachusetts Department of Environmental Protection (DEP) to implement TCMs documented in the SIP, and continues to keep the Boston Region MPO informed of the status of these projects through monthly reports at the MPO's regularly scheduled meetings. The Boston Region MPO will continue to include relevant projects—including those implemented to provide equal or better emissions outcomes when the primary TMCs do not meet deadlines—in the LRTP and TIP until the process for completing all active TCMs has concluded. When the process has been completed, the MPO will amend the LRTP and future TIPs and their conformity determinations to document any changes (including any interim projects or programs).

A Status Report of Uncompleted SIP Projects

The status of the TCM SIP projects has been updated using the SIP Transit Commitments Status Report, submitted to DEP by MassDOT in June 2016, with updates from staff through April 2017. Highlights of the report are presented below. For a detailed description of these projects' status, please visit the MassDOT website at:

www.massdot.state.ma.us/planning/Main/PlanningProcess/StateImplementationPlan/SIPTransitCommitmentSubmissions.aspx

Red Line-Blue Line Connector - Final Design - SIP Required Completion by December 2011

MassDOT initiated a process to amend the SIP to permanently and completely remove the obligation to prepare a final design of the Red Line-Blue Line Connector. To that end, MassDOT officially sought approval from DEP to support a SIP amendment process. MassDOT did not propose to substitute any new projects in place of the Red Line-Blue Line Connector commitment, given the absence of any airquality benefits associated with that project (final design only). Correspondence from MassDOT to DEP to formally initiate the amendment process was submitted on July 27, 2011. This letter is posted on MassDOT's website.

On September 13, 2012, DEP held two hearings to accept public comment on MassDOT's proposed amendments to regulation 310 CMR 7.36, *Transit System Improvements*. The proposed amendment would eliminate the requirement to complete the final design of the Red Line-Blue Line Connector. Sixteen people attended the hearings, ten of whom gave oral testimony. All who spoke at the hearings were in favor of DEP preserving the commitment. DEP accepted written testimony until September 24, 2012.

On August 23, 2013, EPA sent a letter to the Federal Highway Administration (FHWA) to provide an update on Massachusetts' air quality conformity. In that letter, EPA noted that the project to design the Red Line-Blue Line Connector had not met its completion date of December 2011, but that MassDOT was not obligated to implement interim emission-reduction projects because no emission reductions were associated with the design of the project.

On October 8, 2013, DEP approved a request made by MassDOT in July 2011 to revise 310 CMR 7.36 to remove the requirement that MassDOT complete the design of the Red Line-Blue Line Connector. This revision to the SIP needed to be approved by EPA. The text of the revision is available on the MassDOT website at:

www.massdot.state.ma.us/Portals/17/docs/sip/Octobe r13UpdatedSIPReq.pdf.

On December 8, 2015, EPA published a final rule in the *Federal Register* approving the SIP revision submitted by the Commonwealth of Massachusetts on November 6, 2013. The final rule removes from the SIP the commitment to design the Red Line-Blue Line Connector project. Because this commitment has been removed, the status of this project will no longer be reported as part of conformity in future TIPs.

Funding Source: This commitment has been nullified.

Fairmount Line Improvements Project - SIP Required Completion by December 2011

The Four Corners and Newmarket Stations on the Fairmount commuter rail line opened for service on July 1, 2013. All change orders have been paid and the project is officially closed out. The Talbot Avenue Station opened in November 2012.

A station at Blue Hill Avenue has been the subject of significant community controversy during the past seven years. Redesign of the station reached the 100 percent design phase, with plans submitted to MassDOT in March 2016. In October 2016, MassDOT updated the public on the design plans and the next steps toward implementing the project. The project team is now advancing with the understanding that continued coordination with the community is

paramount. Construction is scheduled to begin in spring 2017, and the station to open in spring 2019.

MassDOT and the MBTA prepared a Petition to Delay and an Interim Emission Offset Plan to beimplemented for the duration of the delay of the Fairmount Line Improvements project. MassDOT estimated the amount of emission reduction that would be expected from the implementation of the new Fairmount Line stations. With input from Fairmount Line stakeholders, MassDOT proposed offset measures that would meet emissions-reduction targets while the project remains under construction. The measures include providing shuttle bus service in Boston connecting Andrew Square to Boston Medical Center and increasing service on MBTA bus Route 31, which serves the Boston neighborhoods of Dorchester and Mattapan. These measures were implemented on January 2, 2012, and currently are in place.

Funding Source: The Commonwealth

Green Line Extension to Somerville and Medford Project – SIP Required Completion by December 2014

State-level environmental review, under the Massachusetts Environmental Policy Act (MEPA), was completed in July 2010. Documents from the federal-level environmental review, under the National Environmental Policy Act (NEPA), were submitted to the Federal Transit Administration (FTA) in September 2011. A public hearing was held on October 20, 2011. A Finding of No Significant Impact (FONSI) was issued by FTA on July 9, 2012.

On January 5, 2015, the US Secretary of Transportation and the MBTA signed the Full Funding Grant Agreement (FFGA) for the Green Line Extension (GLX) project, approving \$996,121,000 of FTA New Starts funding to support design and construction of the project. Execution of the FFGA was the result of many years of planning, design and pre-construction efforts by MassDOT and the MBTA. in collaboration with the FTA and its project management oversight consultant. Federal funding is scheduled to be paid between federal fiscal years 2015 and 2022. As noted in the MassDOT Capital Investment Plan (CIP) for fiscal year 2016, MassDOT and the MBTA would use Commonwealth funds in addition to federal funding to support design and construction activities.

As the project proceeded, it was later found that the estimated cost to construct the GLX project had grown from the \$1.992 billion project cost established in January 2015. The new total cost was projected between \$2.7 billion and \$3.0 billion. The Commonwealth's share of overall project costs would then be between \$1.7 billion and \$2.0 billion, rather than the initial budget of \$996 million.

With the federal contribution capped at \$996 million and the Commonwealth responsible for all project cost increases, MassDOT and the MBTA re-evaluated the GLX project in order to recommend to the Commonwealth if, and how, the project should proceed. Then MassDOT and the MBTA worked to identify opportunities to value engineer elements of the project in order to bring costs of the overall project closer to the original anticipated costs. The MBTA

Fiscal and Management Control Board (FMCB) and the MassDOT Board of Directors were briefed on August 24, 2015 and September 9, 2015, respectively, about these developments.

Before seeking additional state funding, MassDOT and the MBTA considered the following:

- All available options to reduce costs
- All available options to identify additional funding from sources other than the Commonwealth
- Whether or not to proceed with the GLX project

MassDOT and the MBTA actively sought stakeholder and public input on, as well as staff analysis of, several options.

Option 1 - Reduce the Project Scope and Project Costs

Downsize, delay, or eliminate the planned vehicle maintenance and storage facility.

Option 2 - Find Additional Sources of Funds, Other than State Bonds

Other sources could include the following:

- Reallocation of \$158 million programmed by the Boston Region MPO for a future extension of the Green Line to Route 16 in Medford; the MPO subsequently endorsed this action in Amendment Four of the 2016–20 TIP
- Contributions from municipal partners;
 Cambridge and Somerville subsequently committed \$75 million towards the project

- Institutional and private contributions
- Additional federal funding that could be obtained by the Massachusetts congressional delegation

Option 3 - Change Procurement Method

Halt the construction manager/general contractor (CM/GC) project-delivery process and rebid the project—in smaller contract packages—using a more traditional procurement method.

Option 4 - Mothball or Cancel the Project

On May 9, 2016, the MBTA FMCB and the MassDOT Board of Directors voted to advance a scaled-down version of the project by submitting a redesign to federal regulators and continuing with plans for financing the project.

The GLX project management team developed a new approach to the GLX project that focused on maintaining the same functionality and service plan of the former concept (so as to not diminish ridership, and air-quality and transportation benefits), but to do so in a manner that utilized different construction approaches and designs to reduce costs. In addition, the project management team developed station designs and a vehicle maintenance facility that could provide the same function as originally envisioned, but that were greatly reduced in scope and costs.

Based on this redesign, the project management team developed a new project, which had a total capital cost estimate of \$2.28 billion. While this is an increase of 15 percent over the prior costs, it is far more affordable for the MBTA and MassDOT.

The MBTA is now moving forward on the project utilizing a design-build (DB) project delivery method. The MBTA issued an invitation to bid in November 2016 and identified three qualified DB teams. A draft request for proposal (RFP) was issued in March 2017. A final RFP will be issued in May 2017 with proposals and bids due in September 2017. The award of the contract will occur in November 2017 with construction beginning in the spring of 2018.

Prior to the cost increase, the project had been moving forward, with MassDOT and MBTA implementing a four-phased project-delivery plan.

Under the new project-delivery method, the contractor will be required to bring one branch of the system into revenue service in June 2021 and the second branch into service in September 2021. The vehicle maintenance facility will be available for use at the time of the opening of the first branch of service.

New Green Line Vehicles: The MBTA vehicle procurement contract to purchase 24 Type 9 vehicles was awarded to CAF USA Inc. in an amount not to exceed \$118,159,822 at the MassDOT Board meeting held on May 14, 2014. The notice to proceed for this contract was issued on September 4, 2014.

CAF is in the process of developing drawing packages for the preliminary design; and the MBTA project team and CAF continue to hold technical working sessions and project meetings. In addition, weekly project management meetings are held between MBTA and CAF to discuss project status,

short-term schedules, and priorities. Monthly project status meetings are held to review and discuss all project issues, including schedules, deliverables, and milestones.

The first vehicle is to be delivered no later than 36 months from the notice to proceed. The pilot car delivery is scheduled between September and October 2017. The pilot car will receive comprehensive testing for six months followed by delivery of the remaining 22 vehicles, with the last car to be delivered by August 2018. All vehicles are expected to be in service in early 2019, well in advance of the opening of revenue service.

Somerville Community Path: The previous design included the construction of the Community Path from south of Lowell Street to the Inner Belt area of Somerville. As part of the redesign of the project, the MBTA found that the section of the Community Path from East Somerville Station (formerly known as Washington Street Station) to the Cambridge/North Point area was cost prohibitive. As a result, the new design includes the Community Path from its current terminal at Lowell Street to East Somerville Station. The Path Extension is not part of the SIP commitment and is currently under reconsideration.

SIP Requirement Status

By filing an Expanded Environmental Notification Form, procuring multiple design consultants, and publishing Draft and Final Environmental Impact Reports, MassDOT met the first four interim milestones associated with the GLX project.

MassDOT—which has committed substantial

resources to the project, a top transportation priority of the Commonwealth and the largest expansion of the MBTA rapid transit system in decades—has transitioned the project from the planning and environmental review phases to design, engineering, and eventual construction, coupled with the tasks associated with applying for federal New Starts funding.

In the 2011 SIP Status Report, MassDOT reported that the GLX project would not meet the legal deadline of December 31, 2014.

The timeline for overall project completion listed above represents a substantial delay beyond the current SIP deadline of December 31, 2014; this triggered the need to provide interim emission reduction offset projects and measures for the period of the delay (beginning January 1, 2015). Working with the Central Transportation Planning Staff, MassDOT and the MBTA calculated the reductions of non-methane hydrocarbon, carbon monoxide, and nitrogen oxide—reductions equal to or greater than those projected for the GLX itself, as specified in the SIP regulation—that will be required for the period of the delay.

In June 2012, MassDOT released a list of potential mitigation ideas received from the public that could be used as offset measures. In the summer and fall of 2012, MassDOT elicited public comments on these potential measures. The MBTA created an internal working group to determine a final portfolio of interim mitigation measures to implement by December 31,

2014, the legal deadline for implementation of the GLX.

This work resulted in a recommendation to implement the following three interim mitigation measures, which collectively would meet the emissions-reduction target for the project:

- Additional off-peak service along existing routes serving the GLX corridor, including the Green Line, and MBTA bus Routes 80, 88, 91, 94, and 96
- Purchase of 142 new hybrid electric vehicles for the MBTA's paratransit service, THE RIDE
- Additional park-and-ride spaces at the Salem and Beverly intermodal facilities

The Petition to Delay was submitted to DEP on July 22, 2014. The petition expands further on the analysis and determination of the interim offset measures. DEP conditionally approved MassDOT's request to delay the project and the implementation of the above mitigation measures. Both the Petition to Delay and the Conditional Approval are available on MassDOT's website. These measures went into effect at the beginning of 2015 and will remain in place for as long as is necessary.

Funding Source: The Commonwealth

Russia Wharf Ferry Terminal

Former MassDOT Secretary Richard Davey approved construction of the permitted Russia Wharf Ferry Terminal in South Boston and a \$460,000 ferry-service startup subsidy in October 2012. The 2005

facility plans and specifications were revised to meet the latest MassDOT Highway Division standards. The bid package was issued in the fall of 2013. A contractor was selected and the notice to proceed was issued in April 2014. Pre-construction activities progressed, but contractual issues associated with the project design led MassDOT to decide to rebid the contract. The new submission is due in May 2017. There is no regularly scheduled passenger water transportation service in this area, nor are there any plans to provide such a service.

The City of Boston, however, is undertaking design and engineering work to address the Old Northern Avenue Bridge, which will consider ferry vessel clearance. The city received a grant in 2012 to purchase two ferry vessels for use in Boston's inner harbor, which could serve this ferry terminal. The Massachusetts Convention Center Authority (MCCA) is working with the City of Boston, MassDOT, and other agencies to develop a business plan for potential ferry service from Lovejoy Wharf to the South Boston waterfront, as recommended in the 2015 South Boston Waterfront Sustainable Transportation Plan. This business plan will include current and future demand projections for ferry ridership, the number and size of ferries needed to satisfy the demand, and the cost for this service. The business plan should be completed in summer 2017, at which time MCCA could take over the City of Boston's grant to help with future costs.

Funding Source: The Commonwealth

6 CHAPTER SIX Financial Constraint

The Boston Region MPO has the discretion to allocate its share of funds from the Federal-Aid Highway Program—the MPO's Regional Targets—to projects identified as regional priorities as it sees fit. However, the allocation of those funds is constrained by projections of available federal aid.

As shown in the table below, the MPO has programmed its discretionary funds within the limits of projected funding for highway funding programs. As such, the FFYs 2018–22 TIP Regional Target highway funding program complies with financial constraint requirements.

TABLE 6-1:

Boston Region MPO Regional Target Highway Funding Program MPO Discretionary Funds Sourced from the Federal-Aid Highway Program (including state matching funds, but excluding earmarked funds)

Regional Target Funding Program	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFYs 2018–22
Regional Target Obligation Authority	\$95,038,936	\$98,794,261	\$98,029,447	\$100,298,109	\$101,539,859	\$493,700,612
Regional Target Programmed	\$95,024,497	\$98,754,989	\$98,013,787	\$100,298,109	\$101,539,859	\$493,631,241
STBGP Target	\$77,071,365	\$80,826,690	\$80,061,876	\$82,330,538	\$83,572,288	\$403,862,757
STBGP Programmed	\$73,487,024	\$61,376,260	\$73,489,573	\$79,949,790	\$82,858,135	\$374,160,782
NHPP Programmed*	\$1,988,367	\$0	\$0	\$0	\$0	\$1,988,367
CMAQ Target	\$10,741,776	\$10,741,776	\$10,741,776	\$10,741,776	\$10,741,776	\$53,708,880
CMAQ Programmed	\$15,427,220	\$20,905,547	\$17,427,220	\$13,020,271	\$13,000,000	\$76,780,258
HSIP Target	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$21,483,550
HSIP Programmed	\$611,547	\$6,984,151	\$2,319,644	\$3,849,316	\$2,631,724	\$16,396,382
TAP Target	\$2,929,085	\$2,929,085	\$2,929,085	\$2,929,085	\$2,929,085	\$14,645,425
TAP Programmed	\$5,498,706	\$9,489,031	\$4,777,350	\$3,478,732	\$3,050,000	\$26,293,819

FFY: Federal Fiscal Year (October 1-September 30); STPBG: Surface Transportation Block Grant Program (formerly Surface Transportation Program or STP); CMAQ: Congestion Mitigation Air Quality Improvement Program; HSIP: Highway Safety Improvement Program; TAP: Transportation Alternatives Program

^{*} National Highway Performance Program (NHPP) funds are included in the STPBG target programmed amounts.

CHAPTER SEVENOperation and Maintenance

One requirement of the FAST Act is the assessment of the operation and maintenance of the transportation system in the Boston region. State and regional agencies develop estimates of transit and highway operating and maintenance costs through their budgeting process. The information on projects and funding sources presented in Chapter 3 represents operations and maintenance estimates from the implementing agencies: the Cape Ann Transportation Authority (CATA), the MetroWest Regional Transit Authority (MWRTA), the Massachusetts Bay Transportation Authority (MBTA), and the MassDOT Highway Division. The tables on pages 7-2 and 7-3 present the operations and maintenance expenditures for state fiscal years (SFYs) 2018 through 2022 for MassDOT projects.

TABLES TO BE PROVIDED WITH FINAL DRAFT TIP DOCUMENT.

APPENDIX

Universe of Projects for Highway Discretionary ("Regional Target") Funding and Evaluation Results

This appendix lists information about transportation projects that cities and towns in the region identified as their priority projects to be considered for funding through the Boston Region MPO's Highway Discretionary ("Regional Target") Program. It also contains the evaluation results of those projects scored by MPO staff based on the evaluation criteria.

Through an outreach process that seeks input from local officials and interested parties, the MPO staff compiles project requests and relevant information into a Universe of Projects list for the MPO. The Universe of Projects list includes projects in varied stages of development, from projects in the conceptual stage to those that are fully designed and ready to be advertised for construction. The MPO staff also collects data on each project to support the evaluation of projects. (Typically, at a minimum, a functional design report is required.)

The MPO's project selection process uses evaluation criteria to make the process of selecting projects for programming in the TIP both more logical and more transparent. The criteria are based on the MPO's goals and objectives, which were adopted for its current Long-Range Transportation Plan (LRTP), *Charting Progress to 2040*.

The MPO staff uses the project information and evaluations to prepare a First-Tier List of Projects that have high ratings in the evaluation process and could be made ready for advertising in the time frame of the TIP. The MPO staff then prepares a staff recommendation for the TIP taking into consideration the First-Tier list and factors such as the construction readiness of the project, the estimated project cost, community priority, geographic equity (to ensure that needs are addressed throughout the region), and consistency with the MPO's LRTP.

The MPO discusses the First-Tier List of Projects, the staff recommendation, and other information before voting on a draft TIP to release for a 21-day public review and comment period.

Table A-1 presents the Universe of Projects that MPO staff developed for the FFYs 2018-22 TIP. Table A-2 summarizes projects programmed with MPO Target funding in FFYs 2017-21, and Table A-3 summarizes the evaluation results for projects that MPO staff had enough data with which to evaluate and consider for funding in the FFYs 2018-22 TIP.

TABLE A-1 UNIVERSE OF PROJECTS TO CONSIDER FOR PROGRAMMING

TIP ID	Proponent	Project Description	MPO Investment Program
Evaluate	and Consider for	Programming	
607738	Bedford	Minuteman Bikeway Extension, from Loomis St to the Concord T.L.	Bicycle and Pedestrian
608006	MassDOT	Framingham - Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Rd	Bicycle and Pedestrian
608164	Sudbury	Bruce Freeman Rail Trail, Phase 2D	Bicycle and Pedestrian
608007	Cohasset	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A), from Beechwood St to the Scituate Town Line	Complete Streets
608275	Malden	Lighting and sidewalk improvements on Exchange St	Complete Streets
607305	MassDOT	Reading - Intersection signalization at Route 28 and Hopkins St	Intersection Improvements
608229	Acton	Intersection and Signal Improvements at Kelley's Corner, Route 111 (Massachusetts Ave) and Route 27 (Main St)	Intersection Improvements
Evaluate	d in FFY 2016 and	Consider for Programming (review for need to update evaluations)	
608348	Beverly	Rehabilitation of Bridge St	Complete Streets
606460	Boston	Improvements at Audobon Circle	Complete Streets
608449	Boston	Improvements along Commonwealth Ave (Route 30), from Alcorn St to Warren/Kelton Sts (Phase 3 and Phase 4)	Complete Streets
602310	Danvers	Reconstruction on Collins St, from Sylvan St to Centre and Holten Sts	Complete Streets
607899	Dedham	Dedham - Pedestrian Improvements along Bussey St, Including Superstructure Replacement, D-05-010, Bussey St over Mother Brook	Complete Streets
606002	Duxbury	Signal Installation at Route 3 (NB & SB) Ramps and Route 3A (Tremont St)	Complete Streets
601359	Franklin	Reconstruction of Pleasant St, from Main St to Chestnut St	Complete Streets
601607	Hull	Reconstruction of Atlantic Ave and Related Work, from Nantasket Ave to Cohasset Town Line	Complete Streets
605743	Ipswich	Resurfacing and Related Work on Central and South Main Sts	Complete Streets
604811	Marlborough	Reconstruction of Route 20 (East Main St), from Main St Easterly to Lincoln St	Complete Streets
604735	Medfield	Reconstruction of North St, from Frairy St to Pine St	Complete Streets
607777	Watertown	Rehabilitation of Mount Auburn St (Route 16)	Complete Streets
604745	Wrentham	Reconstruction of Taunton St (Route 152)	Complete Streets
601704	Newton	Reconstruction and Signal Improvements on Walnut St, from Homer St to Route 9	Complete Streets
608146	Marblehead	Intersection Improvements to Pleasant St at Village/Vine/Cross Sts	Intersection Improvements

Proponent	Project Description	MPO Investment Program
Marlborough	Intersection and Signal Improvements on Route 20 (East Main St/Boston Post Rd) at Concord Rd	Intersection Improvements
MassDOT	Sudbury - Intersection Improvements at Route 20 and Landham Rd	Intersection Improvements
Norwood	Intersection Improvements at Route 1A and Upland Rd/Washington St and Prospect St/Fulton St	Intersection Improvements
MassDOT	Wrentham - Construction of I-495/Route 1A Ramps	Major Infrastructure
MassDOT	Danvers and Peabody - Mainline Improvements on Route 128 (Phase II)	Major Infrastructure
Natick	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	Major Infrastructure
Saugus	Interchange Reconstruction at Walnut St and Route 1 (Phase II)	Major Infrastructure
Somerville	McGrath Boulevard Project	Major Infrastructure
, Not Ready for E	valuation	
Framingham	Edgell Road Corridor Project	Complete Streets
Salem	Reconstruction of Bridge St, from Flint St to Washington St	Complete Streets
Salem	Boston St	Complete Streets
Wilmington	Reconstruction on Route 38 (Main St), from Route 62 to the Woburn C.L.	Complete Streets
MassDOT	Framingham - Signal and Intersection Improvements at Route 9 (Worcester Rd) and Temple St	Intersection Improvements
Framingham	Intersection Improvements at Route 126/135/MBTA and CSX Railroad	Intersection Improvements
MassDOT	Bellingham - Ramp Construction and Relocation, I-495 at Route 126 (Hartford Ave)	Major Infrastructure
MassDOT	Canton, Dedham, Norwood and Westwood - Interchange Improvements at I-95/I-93/University Ave/I-95 Widening	Major Infrastructure
roved, Not Planne	ed for Evaluation in FFY 2017	
Woburn	Middlesex Canal Park Improvements, from Alfred St to School St (Phase II - Segment 5)	Bicycle and Pedestrian
Boston	Reconstruction of South Bank Park	Bicycle and Pedestrian
Boston	Sidewalk, Wheelchair Ramp and crosswalk repairs at Various CA/T Locations (CRC 25) Contract 2	Bicycle and Pedestrian
Boston	Sidewalk, Wheelchair Ramp and crosswalk repairs at Various CA/T Locations (CRC 25) Contract 3	Bicycle and Pedestrian
Holliston	Multi-use Trail Construction on a Section of the Upper Charles Rail (2 Miles of Proposed 27 Miles - Phase I)	Bicycle and Pedestrian
Boston	Grade Separated Multi-use Path Construction along the Paul Dudley White Path at North Harvard St Bridge over Charles River (Anderson Memorial Bridge)	Bicycle and Pedestrian
Boston	Sidewalk, Wheelchair Ramp and crosswalk repairs at Various CA/T Locations (CRC 25) Contract 4	Bicycle and Pedestrian
Cambridge	Innovation Boulevard Streetscape and Pedestrian Improvements, Between Main St and Binney St (Phase I)	Bicycle and Pedestrian
-	Bridge Replacement and Related Work, W-43-028, Washington Street over I-95	Bridge
r	Marlborough MassDOT Norwood MassDOT MassDOT MassDOT Natick Saugus Somerville Not Ready for Extending ham Salem Salem Wilmington MassDOT Framingham MassDOT Framingham MassDOT Toved, Not Planne Woburn Boston Boston Holliston Boston Boston	Mariborough Intersection and Signal Improvements on Route 20 (East Main St/Boston Post Rd) at Concord Rd MassDOT Sudbury - Intersection Improvements at Route 20 and Landham Rd Norwood Intersection Improvements at Route 1A and Upland Rd/Washington St and Prospect St/Fulton St MassDOT Wrentham - Construction of I-495/Route 1A Ramps MassDOT Danvers and Peabody - Mainline Improvements on Route 128 (Phase III) Natick Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements Saugus Interchange Reconstruction at Walnut St and Route 1 (Phase II) Somerville McGrath Boulevard Project Not Ready for Evaluation Framingham Edgell Road Corridor Project Salem Reconstruction of Bridge St, from Flint St to Washington St Salem Boston St Wilmington Reconstruction on Route 38 (Main St), from Route 62 to the Woburn C.L. MassDOT Framingham - Signal and Intersection Improvements at Route 9 (Worcester Rd) and Temple St Framingham Intersection Improvements at Route 126/135/MBTA and CSX Railroad MassDOT Bellingham - Ramp Construction and Relocation, I-495 at Route 126 (Hartford Ave) MassDOT Canton, Dedham, Norwood and Westwood - Interchange Improvements at I-95/I-93/University Ave/I-95 Widening Toved, Not Planned To Evaluation in FFY 2017 Wobum Middlesex Canal Park Improvements, from Alfred St to School St (Phase II - Segment 5) Boston Sidewalk, Wheelchair Ramp and crosswalk repairs at Various CA/T Locations (CRC 25) Contract 2 Boston Sidewalk, Wheelchair Ramp and crosswalk repairs at Various CA/T Locations (CRC 25) Contract 3 Holliston Multi-use Trail Construction on a Section of the Upper Charles Rail (2 Miles of Proposed 27 Miles - Phase I) Grade Separated Multi-use Path Construction along the Paul Dudley White Path at North Harvard St Bridge over Charles River (Anderson Memorial Bridge)

TIP ID	Proponent	Project Description	MPO Investment Program
601906	MassDOT	Hudson - Bridge Replacement, Cox St over the Assabet River	Bridge
601507	Boston	Reconstruction of Tremont St, from Stuart St to Marginal Rd (1,830 Ft)	Complete Streets
601274	Boston	Reconstruction of Tremont St, from Court St to Boylston St	Complete Streets
603883	Canton	Reconstruction on Route 138, from I-93 to Dan Rd	Complete Streets
605974	Chelsea	Reconstruction on Washington Ave, from Revere Beach Parkway to Heard St	Complete Streets
608078	Chelsea	Reconstruction of Broadway, from City Hall Ave to the Revere City Line	Complete Streets
605745	Holliston	Reconstruction on Route 16 (Washington St), from Quail Run to the Sherborn T.L.	Complete Streets
605168	Hingham	Improvements on Route 3A from Otis St/Cole Rd Including Summer St and Rotary; Rockland St to George Washington Blvd	Complete Streets
602155	Holliston	Reconstruction of Norfolk St, from Sabina Dr to Holly La	Complete Streets
604697	Marlborough	Reconstruction of Farm Rd, from Cook La to Route 20 (Boston Post Rd)	Complete Streets
602252	Bolton	Reconstruction of Route 110 (Still River Rd)	Complete Streets
608045	Milford	Rehabilitation on Route 16, from Route 109 to Beaver St	Complete Streets
602364	Millis	Reconstruction of Village St, from Main St (Route 109) to the Medway Town Line	Complete Streets
604206	Milton	Rehabilitation of Central Ave, from Brook Rd to Eliot St	Complete Streets
608406	Milton	Reconstruction on Granite Ave, from Neponset River to Squantum St	Complete Streets
600932	Newton	Reconstruction on Route 30 (Commonwealth Ave), from Weston Town Line to Auburn St	Complete Streets
608707	Quincy	Reconstruction of Sea St	Complete Streets
608158	Westwood	Reconstruction of Canton St and Everett St	Complete Streets
607244	Winthrop	Reconstruction and Related Work along Winthrop St and Revere St Corridor	Complete Streets
607214	Stoughton	Reconstruction of Turnpike St	Complete Streets
608067	MassDOT	Woburn - Intersection Reconstruction at Route 3 (Cambridge Road) and Bedford Rd and South Bedford St	Intersection Improvements
604453	Bellingham	Improvements at 2 Locations: Mechanic St/Mendon St (Route 140) and North Main St/South Main St (Route 126)	Intersection Improvements
606666	Bolton	Intersection Improvements at I-495/Route 117 Interchange	Intersection Improvements
606318	Boston	Intersection Improvements at Gallivan Blvd (Route 203) and Morton St	Intersection Improvements
608755	Boston	Intersection Improvements at Morton St and Harvard St	Intersection Improvements
604911	Cambridge	Intersection Improvements at 7 Intersections on (Route 28 (Monsignor O'Brien Hwy)	Intersection Improvements
603137	Hingham	Intersection Improvements on Route 3A at Kilby St	Intersection Improvements

TIP ID	Proponent	Project Description	MPO Investment Program
602462	Holliston	Signal Installation at Route 16/126 and Oak St	Intersection Improvements
608443	Littleton, Ayer	Intersection Improvements on Route 2A at Willow Road and Bruce St	Intersection Improvements
607342	Milton	Intersection and Signal Improvements at Route 28 (Randolph Ave) and Chickatawbut Rd	Intersection Improvements
607889	Needham	Intersection Improvements at Highland Ave and First Ave	Intersection Improvements
608137	Newton	Intersection Improvements at Oak St, Christina St and Needham St	Intersection Improvements
608013	Quincy	Intersection Improvements at Sea St and Quincy Shore Dr	Intersection Improvements
605708	Sharon	Signal and Intersection Improvements on South Main St	Intersection Improvements
608279	Stoughton	Intersection Improvements and Related Work at Central St, Canton St and Tosca Dr	Intersection Improvements
607727	Beverly	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue (Phase II)	Major Infrastructure
606475	Boston	Replacement of Allston I-90 Elevated Viaduct, B-16-359, Including Interchange Reconstruction Beacon Park Yard Layover and West Station	Major Infrastructure
608730	Boston	Fort Point Channel Water Transportation Facility Construction	Major Infrastructure
602091	Concord	Improvements and Upgrades to Concord Rotary (Routes 2/2A/119)	Major Infrastructure
608015	Concord	Reconstruction and Widening on Route 2, from Sandy Pond Rd to Bridge Over MBTA/B&M Railroad	Major Infrastructure
608096	MassDOT	Reading, Stoneham, Wakefield - Improvements Along Route 128/95, From North of Interchange 37 to Interchange 40, Including Modifications to Interchange 38	Major Infrastructure
603345	MassDOT	Hudson and Marlborough - Reconstruction on Routes I-290 and 495 and Bridge Replacement	Major Infrastructure
605012	MassDOT	Malden, Revere and Saugus - Reconstruction & Widening on Route 1, from Route 60 to Route 99	Major Infrastructure
607701	MassDOT	Southborough and Westborough - Improvements at I-495 and Route 9	Major Infrastructure
605605	MassDOT	Reading, Stoneham, Wakefield and Woburn - Interchange Improvements to I-93/I-95	Major Infrastructure
606472	Newton	Breakdown Lane Construction at Various Locations, From Route 128 to Exit 17	Major Infrastructure
607940	Newton	Improvements of Route 128/I-95 and Grove St	Major Infrastructure
607935	Weston	New Parking Construction Near the M7 Maintenance Garage	Parking

NOTE: Orange cells indicate projects that Boston Region MPO Staff have received updates about either from municipalities or the Massachusetts Department of Transportation.

Projects in **BOLD** are in the LRTP: project #605313 is in the 2021-25 LRTP and projects #607981 and #606109 are in the 2026-30 LRTP.

na = this is not an active MassDOT project, but is a priority of the city.

TABLE A-2
PROJECTS PROGRAMMED IN FFYS 2017-2021 WITH MPO TARGET FUNDS

TIP ID	Proponent	Project Description	Status (TIP/LRTP Year)	MPO Investment Program
607309	Hingham	Reconstruction and Related Work on Derby St from Pond Park Rd to Cushing St	2017	Complete Streets
604810	Marlborough	Reconstruction of Route 85 (Maple St)	2017	Complete Streets
604935	Woburn	Reconstruction of Montvale Ave, from I-93 Interchange to Central St	2017/2016-2020	Complete Streets
29492	Bedford, Billerica & Burlington	Middlesex Turnpike Improvements, from Crosby Drive North to Manning Rd (Phase III)	2017/2016-2020	Major Infrastructure
603711	MassDOT	Rehab/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane Contract 5)	2017-2018/2016-2020	Major Infrastructure
601630	Weymouth	Reconstruction & Widening on Route 18 (Main St), from Highland PI to Route 139	2017-2019/2016-2020	Major Infrastructure
1570	Multiple	Green Line Extension Project - Extension to College Ave with the Union Square Spur	2017-2021/ 2016-2020 and 2021-2025	Major Infrastructure
605110	Brookline	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)	2018	Intersection Improvements
600518	MassDOT	Hingham - Intersection Improvements at Derby St, Whiting St (Route 53) and Gardner St	2018	Intersection Improvements
606635	Newton & Needham	Reconstruction of Highland Ave, Needham St & Charles River Bridge, from Webster St to Route 9	2018	Complete Streets
604989	Southborough	Reconstruction of Main St (Route 30), from Sears Rd to Park St	2018	Complete Streets
605789	Boston	Reconstruction of Melnea Cass Blvd	2019	Complete Streets
607652	Everett	Reconstruction of Ferry St, South Ferry St and a Portion of Elm St	2019	Complete Streets
607428	Hopedale & Milford	Resurfacing & Intersection Improvements on Route 16 (Main St), from Water St to the Hopedale T.L. and the Intersection of Route 140	2019	Complete Streets
606043	Hopkinton	Signal & Intersection Improvements on Route 135	2019	Intersection Improvements
608352	Salem	Canal Street Rail Trail Construction (Phase 2)	2019	Bicycle and Pedestrian
605034	Natick	Reconstruction of Route 27 (North Main St), from North Ave to the Wayland Town Line	2019/2021-2025	Complete Streets
604123	Ashland	Reconstruction on Route 126 (Pond St), from the Framingham T.L. to the Holliston T.L.	2020	Complete Streets
606453	Boston	Improvements on Boylston St, from Intersection of Brookline Ave & Park Dr to Ipswich St	2020	Complete Streets
602077	Lynn	Reconstruction on Route 129 (Lynnfield St), from Great Woods Rd to Wyoma Square	2020	Complete Streets
602261	Walpole	Reconstruction on Route 1A (Main St), from the Norwood Town Line to Route 27	2020	Complete Streets
606226	Boston	Reconstruction of Rutherford Ave, from City Square to Sullivan Square	2020-2021	Complete Streets
606501	Holbrook	Reconstruction of Union St (Route 139), from Linfield St to Centre St/Water St	2021	Complete Streets
605857	Norwood	Intersection Improvements at Route 1 & University Avenue/Everett Street	2021	Intersection Improvements

TIP ID	Proponent	Project Description	Status (TIP/LRTP Year)	MPO Investment Program
608347	Beverly	Intersection Improvements at Three Locations: Cabot St (Route 1A/97) at Dodge St (Route 1A), County Way, Longmeadow Rd and Scott St, McKay St at Balch St and Veterans Memorial Bridge (Route 1A) at Rantoul, Cabot, Water and Front Sts	2121	Intersection Improvements
608228	Framingham	Reconstruction of Union Ave, from Proctor St to Main St	2121	Complete Streets
604996	Woburn	Bridge Replacement, New Boston St over MBTA	2121/2016-2020	Major Infrastructure

TABLE A-3 PROJECT EVALUATION RESULTS

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	Improves pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	Improves substandard pavement (up to 6 points)	Improves substandard traffic signal equipment (up to 6 points)	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	Improves emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	CAPACITY MANAGEMENT/MOBILITY (29 possible points)	Reduces transit vehicle delay (up to 4 points)	Improves pedestrian network and ADA accessibility (up to 5 points)	Improves bicycle network (up to 4 points)	Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	Reduces vehicle congestion (up to 6 points)	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title VI/non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
Bicycle/F	Pedestrian																																		•			
607738	Bedford	Minuteman Bikeway Extension, from Loomis Street to the Concord T.L.	38	47	7	1	0	0	3	3	0	13	0	6	4	0	3	0	0	15	0	5	4	4	0	2	7	1	1	3	2	1	1	4	0	2	2	0
608164	Sudbury	Bruce Freeman Rail Trail, Phase 2D	38	40	7	1	0	0	3	3	0	3	0	0	0	0	3	0	0	16	0	5	4	4	1	2	9	1	2	4	2	1	1	4	0	2	2	0
608006	Framingham (MassDOT)	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	26	26	11	2	3	0	0	5	1	6	0	0	4	0	0	1	1	2	0	2	0	0	0	0	2	0	0	0	2	1	1	4	0	2	2	0
Complet	e Streets																						,		·													
607777	Watertown	Rehabilitation of Mount Auburn St. (Route 16)	68	75	18	5	2	3	3	5	0	14	0	4	6	1	2	1	0	18	4	2	2	4	0	6	12	4	4	2	2	3	3	10	4	2	3	1

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	Improves substandard pavement (up to 6 points)	Improves substandard traffic signal equipment (up to 6 points)	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	Improves emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	CAPACITY MANAGEMENT/MOBILITY (29 possible points)	Reduces transit vehicle delay (up to 4 points)	Improves pedestrian network and ADA accessibility (up to 5 points)	Improves bicycle network (up to 4 points)	Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	Reduces vehicle congestion (up to 6 points)	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title VI/non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
608078	Chelsea	Reconstruction of Broadway, from City Hall Ave to the Revere City Line	61	61	17	5	5	0	3	4	0	10	0	4	4	0	2	0	0	5	0	0	1	4	0	0	8	2	3	1	2	12	12	9	4	2	3	0
608348	Beverly	Rehabilitation of Bridge St.	59	59	12	3	2	2	3	2	0	13	0	6	4	0	3	0	0	13	1	0	2	4	0	6	9	3	3	1	2	4	4	8	4	1	3	0
608275	Malden	Lighting and Sidewalk Improvements on Exchange Street	47	54	9	1	1	0	2	5	0	8	0	4	0	0	3	1	0	12	0	4	2	6	0	0	5	1	1	1	2	10	10	10	2	3	2	3
602310	Danvers	Reconstruction on Collins St.	50	50	9	2	2	1	2	2	0	12	0	6	6	0	0	0	0	12	0	4	1	2	1	4	8	2	2	2	2	2	2	7	3	2	2	0
601607	Hull	Reconstruction of Atlantic Ave. and related work	44	44	11	1	1	1	4	4	0	13	0	6	0	0	3	2	2	8	0	4	1	2	1	0	6	1	1	4	0	2	2	4	0	2	2	0
601704	Newton	Reconstruction and signal improvements on Walnut St.	42	42	10	3	2	1	2	2	0	12	0	6	4	0	2	0	0	7	0	0	1	6	0	0	4	-1	1	2	2	0	0	9	4	2	3	0

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	Improves pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	Improves substandard pavement (up to 6 points)	Improves substandard traffic signal equipment (up to 6 points)	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	Podices transit vehicle delay (a) maints)	Improves pedestrian network and ADA accessibility (up to 5 points)		Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	Reduces vehicle congestion (up to 6 points)	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title VI/non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
605743	Ipswich	Resurfacing and related work on Central and South Main Sts.	38	38	10	2	2	2	2	2	0	9	0	4	0	0	2	1	2 5	5 0	0	1	4	0	0	4	1	1	2	0	2	2	8	3	3	2	0
608007	Cohasset	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A), from Beechwood Street to the Scituate Town Line	36	36	15	4	2	3	3	3	0	7	0	0	4	0	3	0	0 6	5 () 4	1	0	1	0	5	1	1	1	2	0	0	3	0	1	2	0
604735	Medfield	Reconstruction of North St.	29	29	7	1	1	0	3	2	0	8	0	4	0	0	3	1	0 2	2 (0	1	0	1	0	4	1	1	2	0	1	1	7	3	2	2	0
604745	Wrentham	Reconstruction of Taunton St. (Route 152)	29	29	8	1	1	1	2	3	0	7	0	6	0	0	0	1	0 5	5 () 4	1	0	0	0	4	1	1	2	0	1	1	4	0	2	2	0
607899	Dedham	Pedestrian improvements along Bussey St.	25	25	7	2	2	0	1	2	0	3	0	0	0	0	3	0	0 1	C	0	0	0	1	0	4	1	1	0	2	7	7	3	0	2	1	0

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	Improves pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	substandard pavement (up to 6 points)	substandard traffic signal equ	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	Improves emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	CAPACITY MANAGEMENT/MOBILITY (29 possible points)	Reduces transit vehicle delay (up to 4 points)	Improves pedestrian network and ADA accessibility (up to 5 points)	Improves bicycle network (up to 4 points)	Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	OIIIIO	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title VI/non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
606130	Norwood	Intersection improvements at Route 1A and Upland Rd./Washington St. and Prospect St./Fulton St.	47	53	13	1	2	4	2	4	0	10	0	6	0	0	3	1	0	17	2	4	1	4	2	1	3	1	1	1	0	3	3	7	3	1	3	0
608229	Acton	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelly's Corner)	45	45	15	3	4	2	3	3	0	8	0	0	4	0	3	1	0	10	0	4	1	0	1 4	1	8	2	1	3	2	0	0	4	0	2	2	0
608146	Marblehead	Intersection improvements to Pleasant St. at Village/Vine/Cross Sts.	36	40	8	1	1	0	3	3	0	10	0	6	0	0	3	0	1	9	0	4	1	4	0)	3	1	1	1	0	1	1	9	4	2	3	0
604231	Marlborough	Intersection and signal improvements on Route 20 (East Main St./Boston Post Rd.) at Concord Rd.	39	39	6	2	2	0	0	2	0	12	0	4	6	0	2	0	0	6	1	0	0	0	1 .	1	7	2	2	1	2	3	3	5	3	1	1	0
607249	Sudbury (MassDOT)	Intersection improvements at Route 20 and Landham Rd.	37	37	16	2	5	3	3	3	0	7	0	4	0	0	3	0	0	4	0	0	1	0	1 :	2	5	1	1	1	2	0	0	5	3	0	2	0

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	Improves pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	Improves substandard pavement (up to 6 points)	Improves substandard traffic signal equipment (up to 6 points)	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	Improves emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	CAPACITY MANAGEMENT/MOBILITY (29 possible points)	Reduces transit vehicle delay (up to 4 points)	Improves pedestrian network and ADA accessibility (up to 5 points)	Improves bicycle network (up to 4 points)	Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	Reduces vehicle congestion (up to 6 points)	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title V//non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
607305	Reading (MassDOT)	Intersection Signalization at Route 28 & Hopkins Street	34	34	6	1	1	0	0	4	0	12	0	4	4	0	2	1	1	5	0	2	0	0	1	2	2	1	1	0	0	2	2	7	2	3	2	0
606002	Duxbury	Signal installation at Route 3 (NB and SB) ramps and Route 3A (Tremont St.)	33	33	6	2	1	1	0	2	0	11	0	4	6	0	0	1	0	10	0	4	0	0	2	4	4	2	2	0	0	0	0	2	0	1	1	0
Major In	frastructure							· ·	·	•	1			•															l							1		
607981	Somerville	McGrath Boulevard project	68	68	13	3	2	0	4	4	0	14	0	6	6	0	2	0	0	11	0	0	1	6	0	4	8	3	3	0	2	10	10	12	4	5	3	0
608449	Boston	Commonwealth Avenue, phases 3 and 4	67	67	17	3	2	0	5	4	3	12	0	4	4	0	2	2	0	11	0	0	4	6	1	0	8	2	3	1	2	8	8	11	4	4	3	0
		Bridge replacement, Route 27	53	56	18	5	3	3	3	4	0	19	3	6	6	0	3	0	1	10	0	4	1	4	1	0	2	-1	-1	2	2	1	1	6	0	3	3	0
605313	Natick (MassDOT)	(North Main St.) over Route 9 (Worcester St.)	53	30																													\					

TIP ID	Proponent(s)	Project Name	DRAFT TOTAL SCORE (out of 134)	FINAL TOTAL SCORE (out of 134)	SAFETY (30 possible points)	Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)	Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)	Improves truck-related safety issue (up to 5 points)	Improves bicycle safety (up to 5 points)	Improves pedestrian safety (up to 5 points)	Improves safety or removes an at-grade railroad crossing (up to 5 points)	SYSTEM PRESERVATION (29 possible points)	Improves substandard roadway bridge(s) (up to 3 points)	Improves substandard pavement (up to 6 points)	Improves substandard traffic signal equipment (up to 6 points)	Improves transit asset(s) (up to 3 points)	Improves substandard sidewalk(s) (up to 3 points)	Improves emergency response (up to 2 points)	Improves ability to respond to extreme conditions (up to 6 points)	CAPACITY MANAGEMENT/MOBILITY (29 possible points)	Reduces transit vehicle delay (up to 4 points)	Improves pedestrian network and ADA accessibility (up to 5 points)	Improves bicycle network (up to 4 points)	Improves intermodal accommodations/connections to transit (up to 6 points)	Improves truck movement (up to 4 points)	Reduces vehicle congestion (up to 6 points)	CLEAN AIR/CLEAN COMMUNITIES (16 possible points)	Reduces CO2 (up to 5 points)	Reduces other transportation-related emissions (VOC, Nox, CO) (up to 5 points)	Addresses environmental impacts (up to 4 points)	Is in an EOEEA-certified "Green Community" (up to 2 points)	TRANSPORTATION EQUITY (12 possible points)	Serves Title V/non-discrimination populations (up to 12 points)	ECONOMIC VITALITY (18 possible points)	Serves targeted development site (up to 6 points)	Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)	Provides multimodal access to an activity center (up to 4 points)	Leverages other investments (non-TIP funding) (up to 3 points)
603739	Wrentham	Construction of I-495/Route 1A ramps	35	35	9	2	2	5	0	0	0	8	0	4	4	0	0	0	0	8	0	0	0	0	2	6	10	5	5	0	0	0	0	0	0	0	0	0
604638	Peabody (MassDOT)	Mainline improvements on Route 128 (phase II)	34	34	10	5	1	4	0	0	0	10	3	6	0	0	0	1	0	5	1	0	0	0	2	2	3	1	1	1	0	3	3	3	1	1	1	0

Roadway Project Information Forms & Evaluation

This appendix provides an explanation of the project information form for roadway projects that is used to understand potential projects that the MPO may fund and to evaluate projects for possible programming. MPO staff and project proponents update these project information forms when new information becomes available. The forms are used to evaluate projects using criteria that reflect MPO visions and policies. Some information is provided specifically by the project proponent and other information is provided by MPO staff or by various state agencies.

Project information forms are available on the MPO website, http://www.ctps.org/. Proponents enter the project information on-line. Other information is input by MPO staff or automatically updated through links to other databases.

ROADWAY PROJECT INFORMATION FORMS

Overview Tab

Project Background Information

1 ID Number

The MassDOT Project Information System (PROJIS) number assigned to the project. If the project does not have a PROJIS number, an

identification number will be assigned to the project by the MPO for internal tracking purposes.

2 Municipality(ies)

The municipality (or municipalities) in which the project is located.

3 Project Name

The name of the project. (Source: MassDOT)

4 Project Category

(determined by MPO staff):

- Arterial and Intersection Arterial roadway and intersection projects
- Major Highway Limited access roadway projects
- Bridge Bridge projects
- Bicycle and Pedestrian Projects dedicated solely to bicycle and pedestrian facilities such as walkways, paths, and trails
- Transit Transit projects consisting of improvements to trains, buses, and ferries
- Enhancement Streetscape improvements and enhancements to transportation facilities
- Regional Mobility Transportation demand management (TDM) and Transportation Systems Management (TSM) programs or projects

5 MassDOT Highway District

The MassDOT Highway District in which the project is located.

6 MAPC Subregion

The MAPC subregion in which the project is located.

7 MAPC Community Type

The MAPC community type in which the project is located as defined by land use and housing patterns, recent growth trends, and projected development patterns.

8 Estimated Cost

The estimated total cost of the project. (Source: MassDOT)

9 Evaluation Rating

The number of points scored by the project, if it has been evaluated.

10 Description

A description of the project, including its primary purpose, major elements and geographic limits. (Source: MassDOT).

11 Project Length (Miles)

Total length of project in miles.

12 Project Lane Miles

Total lane miles of project.

Project Background Information

P1 Community Priority

The priority rank of the project as determined by the community. (Source: Proponent)

Additional Status

13 MPO/CTPS Study

Past UPWP-funded studies or reports conducted within the project area.

14 Air Quality Status

The air quality status of the project in the MPO's travel demand model. Projects with "exempt" status do not add capacity to the transportation system. Projects with "model" status add capacity to the transportation system and are included in the travel demand model.

Staff Comments

TIP Contact

The main municipal contact for TIP projects.

Project Design Status Tab

"Readiness" is a determination of the appropriate year of programming for a project. In order to make this determination, the MPO tracks project development milestones and coordinates with the MassDOT Highway Division to estimate when a project will be ready for advertising.

All **non-transit** projects programmed in the first year of the Transportation Improvement Program (TIP)

must be advertised before the end of the federal fiscal year (September 30). That funding authorization is not transferred to the next federal fiscal year, therefore any "leftover" funds are effectively "lost" to the region. If a project in the first year of the TIP is determined as "not ready to be advertised before September 30," it will be removed from the TIP and replaced with another project by amendment.

For projects in the first year of the TIP, it is important to communicate any perceived problems that may affect the schedule to the Boston Region MPO as soon as possible.

Project Background Information

15 Transportation Improvement Program (TIP) Status

Advertised, Programmed, Pre-TIP, or Conceptual (Source: MPO database):

- **Advertised** projects have been advertised by the implementation agency for bids.
- Programmed projects have been identified for funds in the current TIP.
- Pre-TIP projects have received Project Review Committee (PRC) approval from MassDOT Highway Division and have an "active" PROJIS number, but do not have funds identified in the TIP.
- Conceptual projects are project concepts or ideas that are not yet under design.

16 Functional Design Report (FDR) Status

The year that a functional design report was completed, if one has been conducted for the project.

17 Design Status

Current design status of the project in the MassDOT Highway Division Design Process. Dates are provided where available. (Source: MassDOT Project Info)

- Project Review Committee (PRC) Approved
- 25% Submitted
- 25% Approved
- 75% Submitted
- 75% Approved
- 100% Submitted
- 100% Approved
- PS&F Submitted

18 Right-of-Way (ROW) Requirement

(Source: MassDOT Project Info):

Required – ROW action is required for completion of the project

Not Required – No ROW action required for completion of the project

19 Right-of-Way (ROW) Responsibility

(Source: MassDOT Project Info):

MassDOT Responsibility – Providing the required right-of-way is the responsibility of MassDOT.

Municipal Responsibility – Providing the required right-of-way is the responsibility of the municipality.

Municipal Approval – Municipal approval has been given to the right-of-way plan (with date of approval):

20 Right-of-Way (ROW) Certification

(Source: MassDOT Project Info):

Expected – Expected date of ROW plan and order of taking

Recorded – Date the ROW plan and order of taking were recorded at the Registry of Deeds

Expires – Expiration date of the rights of entry, easements, or order of taking

21 Required Permits

Permits required by the Massachusetts Environmental Policy Act (MEPA). (Source: MassDOT Project Info.)

Possible required permits include:

- Environmental Impact Statement
- Construction Engineering Checklist
- Clean Water Act Section 404 Permit
- Rivers and Harbors Act of 1899 Section 10 Permit
- MEPA Environmental Notification Form
- MEPA Environmental Impact Report
- Massachusetts Historical Commission Approval

- M.G.L. Ch. 131 Wetlands Order of Conditions
- Conservation Commission Order of Conditions

Safety Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO safety objectives:

- Reduce the number and severity of crashes, all modes
- Reduce serious injuries and fatalities from transportation
- Protect transportation customers and employees from safety and security threats

Project Background Information

22 Top 200 Rank

Ranks of highest crash intersection clusters in the project area listed within MassDOT's top 200 high crash intersection locations. The crash rankings are weighted by crash severity as indicated by Equivalent Property Damage Only (EPDO) values. (Source: MassDOT Highway Division 2011-2013 Top Crash Locations Report)

23 EPDO/Injury Value

An estimated value of property damage. Fatal crashes are weighted by 10, injury crashes are weighted by 5 and property damage only or nonreported is weighted by 1. (Source: MassDOT Highway Division, 2011-2013)

24 Crash Rate/Crashes per Mile

Intersection projects list the crash rate as total crashes per million vehicles entering the intersection. Arterial projects list the crash rate as total crashes per mile. (Source: MassDOT Highway Division, 2011-2013)

25 Bicycle-Involved Crashes (Total EPDO)

Total EPDO value of bicycle-involved crashes in the project area. (Source: MassDOT Highway Division, 2011-2013)

26 Pedestrian-Involved Crashes (Total EPDO)

Total EPDO value of pedestrian-involved crashes in the project area. (Source: MassDOT Highway Division, 2011-2013)

27 Truck-Involved Crashes (Total EPDO)

Total EPDO value of truck-involved crashes in the project area. (Source: MassDOT Highway Division, 2011-2013)

Proponent Provided Information

P2 What is the primary safety need associated with this project and how does it address that need?

Describe the need for the project from a local and a regional perspective. What are the existing safety needs/improvements the project is designed to address? How will this design accomplish those needed improvements? Please be as specific as possible. When applicable, this information should be consistent with project need information provided in the MassDOT Highway Division Project Need Form. (Source: Proponent)

Evaluation

Safety Evaluation Scoring (30 total points possible):

Crash Severity Value: Equivalent Property Damage Only (EPDO) index (up to 5 points)

- +5 EPDO value of 300 or more
- +4 EPDO value between 200-299
- +3 EPDO value between 100-199
- +2 EPDO value between 50-99
- +1 EPDO value less than 50
- +0 No EPDO value

Crash Severity Rate: Equivalent Property Damage Only (EPDO) index per VMT (up to 5 points)

- +5 Average annual EPDO per 1,000,000 VMT of 20 or more
- +4 Average annual EPDO per 1,000,000 VMT between 15-20
- +3 Average annual EPDO per 1,000,000 VMT between 10-15
- +2 Average annual EPDO per 1,000,000 VMT between 5-10
- +1 Average annual EPDO per 1,000,000 VMT less than 5
- +0 No EPDO rate

Improves truck-related safety issue (up to 5 points)

- +3 High total effectiveness of truck safety countermeasures
- +2 Medium total effectiveness of truck safety countermeasures

- +1 Low total effectiveness of truck safety countermeasures
- +0 Does not implement truck safety countermeasures

If project scores points above, then it is eligible for additional points below:

+2 Improves truck safety at HSIP Cluster

Improves bicycle safety (up to 5 points)

- +3 High total effectiveness of bicycle safety countermeasures
- +2 Medium total effectiveness of bicycle safety countermeasures
- +1 Low total effectiveness of bicycle safety countermeasures
- O Does not implement bicycle safety countermeasures

If project scores points above, then it is eligible for additional points below:

- +2 Improves bicycle safety at HSIP Bicycle Cluster
- +1 Improves bicycle safety at HSIP Cluster

Improves pedestrian safety (up to 5 points)

- +3 High total effectiveness of pedestrian safety countermeasures
- +2 Medium total effectiveness of pedestrian safety countermeasures
- +1 Low total effectiveness of pedestrian safety countermeasures
- O Does not implement pedestrian safety countermeasures

If project scores points above, then it is eligible for additional points below:

- +2 Improves pedestrian safety at HSIP Pedestrian Cluster
- +1 Improves pedestrian safety at HSIP Cluster

Improves safety or removes an at-grade railroad crossing (up to 5 points)

- +5 Removes an at-grade railroad crossing
- +3 Significantly improves safety at an at-grade railroad crossing
- +1 Improves safety at an at-grade railroad crossing
- 0 Does not include a railroad crossing

System Preservation Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO system preservation objectives:

- Improve the condition of on- and off-system bridges
- Improve pavement condition on the MassDOTmonitored roadway system
- Maintain and modernize capital assets throughout the system
- Maintain and modernize capital assets throughout the system (surface condition of sidewalks)
- Prioritize projects that support planned response capability to existing or future extreme conditions (sea level rise, flooding, and other natural and security-related man-made hazards)

 Protect freight network elements, such as port facilities, that are vulnerable to climate-change impacts

Project Background Information

28 Existing Pavement Condition

(Source: MassDOT Roadway Inventory File)

Pavement Roughness (IRI) – International Roughness Index (IRI) rating reflects the calibrated value in inches of roughness per mile. IRI ratings are classified as follows:

- Good Ranges of 0 190
- Fair Ranges of 191- 320
- Poor Above 320

29 Equipment Condition

Existing signal equipment condition. (Source: CMP, Massachusetts permitted signal information, municipal signal information, submitted design).

30 Natural Hazard Zones**

- Project lies within a flood zone
- Project lies within a hurricane surge zone
- Project lies within ¼ mile of an emergency support location
- Project lies within an area of liquefiable soils

Proponent Provided Information

P3 What are the infrastructure condition needs or issues of the project area?

Please include additional pavement information from municipal pavement management programs. In addition, qualitative descriptions of existing problems or anticipated needs can be provided. When applicable, this information should be consistent with project need information provided in the MassDOT Project Need Form. (Source: Proponent)

P4 How does this project address the infrastructure condition needs or issues in the project area?

Please include detail regarding the pavement management system employed by the community or agency, and of how this system will maximize the useful life of any pavement repaired or replaced by the project. (Source: Proponent)

P5 What is the primary security need associated with this project and how does it address that need?

Describe the need for the project from a local and a regional perspective. What are the existing security needs/improvements the project is designed to address? How will this design accomplish those needed improvements? Please be as specific as possible. When applicable, this information should be consistent with project need information provided in the MassDOT Highway Division Project Need Form. (Source: Proponent)

^{**}Please refer to the All-hazards Planning Application (hyperlink to http://www.ctps.org/map/www/apps/eehmApp/pub _eehm_index.html) for more information on natural hazard zones.

Evaluation

System Preservation Evaluation Scoring (29 total points possible):

Improves substandard roadway bridge(s) (up to 3 points)

- +3 Condition is structurally deficient and improvements are included in the project
- +1 Condition is functionally obsolete and improvements are included in the project
- +0 Does not improve substandard bridge or does not include a bridge

Improves substandard pavement (up to 6 points)

- +6 IRI rating greater than 320: Poor and pavement improvements are included in the project
- +4 IRI rating between 320 and 191: Fair and pavement improvements are included in the project
- 0 IRI rating less than 190: Good or better

Improves substandard signal equipment condition (up to 6 points)

- +6 Poor condition, improvements are included in the project
- +4 Fair condition, improvements are included in the project
- 0 Does not meet or address criteria

Improves transit asset(s) (up to 3 points)

- +2 Brings transit asset into State of Good Repair
- +1 Meets an identified-need in an Asset Management Plan
- +0 Does not meet or address criteria

Improves substandard sidewalk(s) (up to 3 points)

- +3 Poor condition and sidewalk improvements are included in the project
- +2 Fair condition and sidewalk improvements are included in the project
- +0 Sidewalk condition is good or better

Improves emergency response (up to 2 points)

- +1 Project improves an evacuation route, diversion route, or alternate diversion route
- +1 Project improves an access route to or in proximity to an emergency support location

Improves ability to respond to extreme conditions (up to 6 points)

- +2 Addresses flooding problem and/or sea level rise and enables facility to function in such a condition
- +1 Brings facility up to current seismic design standards
- +1 Addresses critical transportation infrastructure
- +1 Protects freight network elements
- +1 Implements hazard mitigation or climate adaptation plans

Capacity Management/Mobility Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO capacity management/mobility objectives:

- Improve reliability of transit
- Implement roadway management and operations strategies, constructing improvements to the

- bicycle and pedestrian network, and supporting community-based transportation
- Create connected network of bicycle and accessible sidewalk facilities (at both regional and neighborhood scale) by expanding existing facilities and closing gaps
- Increase automobile and bicycle parking capacity and usage at transit stations
- Increase the percentage of population and places of employment within one-quarter mile of transit stations and stops
- Increase the percentage of population and employment with access to bicycle facilities
- Improve access to and accessibility of transit and active modes
- Enhance intermodal connections
- Support community-based and private-initiative services and programs to meet last mile, reverse commute and other non-traditional transit/ transportation needs, including those of the elderly and persons with disabilities
- Eliminate bottlenecks on the freight network

Project Background Information

31 Bicycle and Pedestrian Facilities

(Source: MassDOT Bicycle Facility Inventory and Roadway Inventory File and MPO bicycle GIS coverage)

Pedestrian Facilities:

• Sidewalks – Indicates if sidewalks are present on one side or on both sides of the roadway.

- Shared Use Path Facilities with a stabilized firm surface and separated from motor vehicle traffic by an open space or barrier.
- Minimally Improved Path Facilities with a rough surface and separated from motor vehicle traffic by an open space or barrier.

Bicycle Facilities:

- Cycle Track Bikeways separated from parallel motor vehicle roadway by a line of parked cars, landscaping, or another form of physical barrier that motor vehicles cannot cross.
- Striped Bicycle Lane A portion of a roadway (greater than or equal to 4 feet) which has been designated by striping, and pavement markings for preferential or exclusive use by bicyclists.
- Marked Shared Lane Travel lanes with specific bicycle markings, often referred to as sharrows.
- Signed Route Roadway is designated and signed as a bicycle route.
- Shared Use Path Facilities with a stabilized firm surface and separated from motor vehicle traffic by an open space or barrier.
- Minimally Improved Path Facilities with a rough surface and separated from motor vehicle traffic by an open space or barrier.

32 Transit Vehicles Use of Roadway

Identifies the fixed route transit vehicles using the roadway

33 Usage

- Average Daily Traffic Volumes
- Average Daily Truck Volumes
- Average Weekday Transit Rider Volumes
- AM Peak Hour Pedestrian Volumes
- AM Peak Hour Bicyclist Volumes
- PM Peak Hour Pedestrian Volumes
- PM Peak Hour Bicyclist Volumes

34 A.M./P.M. Travel Time Index***

Travel Time Index directly compares peak-period travel time conditions with free-flow travel time conditions. Travel time Index indicates how much contingency time should be considered to ensure an on-time arrival during the peak period versus optimum travel times.

Travel time index = average peak-period travel time / free-flow travel time

Information provided is determined by the Boston Region MPO's CMP Arterial Performance Dashboard. If a Project Funding Application Form does not have any CMP data listed, this does not necessarily mean that the roadway or intersection does not experience congestion problems; this simply means that data from the CMP are not available.

35 A.M./P.M. Speed Index***

Speed index is equal to the average speed divided by the posted speed limit of a Traffic Message Channel (TMC). Speed index indicates congestion more accurately than travel speeds alone because low travel speeds may be a result of low speed limits on certain facilities.

Speed Index = average speed / posted speed limit

Information provided is determined by the Boston Region MPO's CMP Arterial Performance Dashboard. If a Project Funding Application Form does not have any CMP data listed, this does not necessarily mean that the roadway or intersection does not experience congestion problems; this simply means that data from the CMP are not available.

***Please refer to the CMP Arterial Performance Dashboard (hyperlink to http://www.ctps.org/map/www/apps/arterialHighw ayPerformanceDashboard/index.html) for data on roadway congestion in the MPO region.

Proponent Provided Information

P6 What is the primary mobility need for this project and how does it address that need?

Describe the need for the project from a local and a regional perspective. What are the existing or anticipated mobility needs the project is designed to address? Please include information on how the project improves level of service and reduces congestion, provides multimodal elements (for example, access to transit stations or parking, access to bicycle or pedestrian connections), enhances freight mobility, and closes gaps in the existing transportation system. For roadway projects, it is MPO and MassDOT policy that auto congestion reductions not occur at the expense of pedestrians, bicyclists, or transit users. Please explain the mobility benefits of the project for all modes. When applicable, this information should

be consistent with project need information provided in the MassDOT Project Need Form. (Source: Proponent)

P7 What intelligent transportation systems (ITS) elements does this project include?

Examples of ITS elements include new signal systems or emergency vehicle override applications. (Source: Proponent)

P8 How does the project improve access for pedestrians, bicyclists, and public transportation? How does the project support MassDOT's mode shift goal of tripling the share of walking, biking, and transit travel?

Describe what improvements are in the project for pedestrians, bicyclists, and public transportation, and what level of improvement will be achieved over existing conditions. (Source: Proponent)

Evaluation

Capacity Management/Mobility Evaluation Scoring (29 total points possible):

Reduces transit vehicle delay (up to 4 points)

- +3 5 hours or more of daily transit vehicle delay reduced
- +2 1-5 hours of daily transit vehicle delay reduced
- +1 Less than one hour of daily transit vehicle delay reduced
- +0 Does not reduce transit delay

If project scores points above, then it is eligible for additional points below:

+1 Improves one or more key bus route(s)

Improves pedestrian network and ADA accessibility (up to 5 points)

- +2 Adds new sidewalk(s) (including shared-use paths)
- +2 Improves ADA accessibility
- +1 Closes a gap in the pedestrian network
- 0 Does not improve pedestrian network

Improves bicycle network (up to 4 points)

- +3 Adds new physically separated bicycle facility (including shared-use paths)
- +2 Adds new buffered bicycle facility
- +1 Adds new standard bicycle facility
- +1 Closes a gap in the bicycle network
- +0 Does not improve bicycle network

Improves intermodal accommodations/ connections to transit (up to 6 points)

- +6 Meets or addresses criteria to a high degree
- +4 Meets or addresses criteria to a medium degree
- +2 Meets or addresses criteria to a low degree
- +0 Does not meet or address criteria

Improves truck movement (up to 4 points)

- +3 Meets or addresses criteria to a high degree
- +2 Meets or addresses criteria to a medium degree
- +1 Meets or addresses criteria to a low degree
- +0 Does not meet or address criteria

If project scores points above, then it is eligible for additional points below:

+1 Addresses MPO-identified bottleneck location

Project reduces congestion (up to 6 points)

- +6 400 hours or more of daily vehicle delay reduced
- +4 100-400 hours of daily vehicle delay reduced
- +2 Less than 100 hours of daily vehicle delay reduced 0 Does not meet or address criteria

Clean Air/Clean Communities Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO clean air/clean communities objectives:

- Reduce GHGs generated in the Boston Region by all transportation modes as outlined in the Global Warming Solutions Act
- Reduce other transportation-related pollutants
- Minimize negative environmental impacts of the transportation system, when possible
- Support land use policies consistent with smart and healthy growth

Project Background Information

36 CO₂ Impact

The quantified or assumed annual tons of carbon dioxide estimated to be reduced by the project. (Source: MPO Database)

37 Located in a Green Community

Project is in an Executive Office of Energy and Environmental Affairs (EOEEA) certified Green Community. (Source: EOEEA)

38 Located in an Area of Critical Environmental Concern

Areas designated as Areas of Critical Environmental Concern by the Massachusetts Secretary of Environmental Affairs. (Source: MassGIS)

39 Located adjacent to (within 200 feet of) a waterway

Hydrographic (water related) features, including surface water (lakes, ponds, reservoirs), flats, rivers, streams, and others from MassGIS. Two hundred feet from the hydrographic feature is the distance protected by the Massachusetts Rivers Protection Act. (Source: MassGIS)

Proponent Provided Information

P9 How does the project relate to community character?

Is the project located in an existing community or neighborhood center or other pedestrian-oriented area? Explain the community context (cultural, historical, other) in which the project will occur and indicate the positive or negative effect this project will have on community character. (Source: Proponent)

P10 What are the environmental impacts of the project?

How will this project improve air quality, improve water quality, or reduce noise levels in the project area and in the region? Air quality improvements can come from reductions in the number or length of vehicle trips or from reductions in vehicle cold starts. Water quality improvements can result from reductions in runoff from impervious surfaces, water supply protection, and habitat protection. Noise barriers can reduce noise impacts. (Source: Proponent)

Evaluation

Clean Air/Clean Communities Evaluation Scoring (16 total points possible):

Reduces CO₂ (up to 5 points)

- +5 1,000 or more annual tons of CO₂ reduced
- +4 500-999 annual tons of CO₂ reduced
- +3 250-499 annual tons of CO₂ reduced
- +2 100-249 annual tons of CO₂ reduced
- +1 Less than 100 annual tons of CO₂ reduced 0 No impact
- -1 Less than 100 annual tons of CO₂ increased
- -2 100-249 annual tons of CO2 increased
- -3 250-499 annual tons of CO₂ increased
- -4 500-999 annual tons of CO₂ increased
- -5 1,000 or more annual tons of CO2 increased

Reduces other transportation-related emissions (VOC, NOx, CO) (up to 5 points)

- +5 2,000 or more total kilograms of VOC, NOx, CO reduced
- +4 1,000-1999 total kilograms of VOC, NOx, CO reduced
- +3 500-999 total kilograms of VOC, NOx, CO reduced
- +2 250-499 total kilograms of VOC, NOx, CO reduced
- +1 Less than 250 total kilograms of VOC, NOx, CO reduced

- 0 No impact
- Less than 250 total kilograms of VOC, NOx, CO increased
- -2 250-499 total kilograms of VOC, NOx, CO increased
- -3 500-999 total kilograms of VOC, NOx, CO increased
- -4 1,000-1999 total kilograms of VOC, NOx, CO increased
- -5 2,000 or more total kilograms of VOC, NOx, CO increased

Addresses environmental impacts (up to 4 points)

- +1 Addresses water quality
- +1 Addresses cultural resources/open space
- +1 Addresses wetlands/resource areas
- +1 Addresses wildlife preservation/protected habitats
- 0 Does not meet or address criteria

Project is in an Executive Office of Energy and Environmental Affairs (EOEEA)-certified "Green Community" (up to 2 points)

- +2 Project is located in a "Green Community"
- 0 Project is not located in a "Green Community"

Transportation Equity Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO transportation equity objectives:

 Target investments to areas that benefit a high percentage of low income and minority populations

- Minimize any burdens associated with MPOfunded projects in low income and minority areas
- Break down barriers to participation in MPOdecision making

Proponent Provided Information

P11 Are any other transportation equity issues addressed by this project?

This answer should only be addressed by those projects that serve Title VI/non-discrimination populations. Please be specific. (Source: Proponent)

Evaluation

Transportation Equity Evaluation Scoring (12 total points possible):

Serves Title VI/non-discrimination populations (up to 12 points)

- +2 Serves minority (high concentration) population
- +1 Serves minority (low concentration) population
- +2 Serves low-income (high concentration) population
- +1 Serves low-income (low concentration) population
- +2 Serves limited-English proficiency (high concentration) population
- +1 Serves limited-English proficiency (low concentration) population
- +2 Serves elderly (high concentration) population
- +1 Serves elderly (low concentration) population
- +2 Serves zero vehicle households (high concentration) population

- +1 Serves zero vehicle households (low concentration) population
- +2 Serves persons with disabilities (high concentration) population
- +1 Serves persons with disabilities (low concentration) population
- +0 Does not serve Title VI or non-discrimination populations
- -10 Creates a burden for Title VI/non -discrimination populations

Economic Vitality Tab

The evaluation criteria below serve as a way to guide investments that implement the following MPO economic vitality objectives:

- Prioritize transportation investments that serve targeted development sites
- Prioritize transportation investments that support development consistent with the compact growth strategies of MetroFuture
- Minimize the burden of housing and transportation costs for residents in the region

Proponent Provided Information

P12 How is the project consistent with local land use policies? How does the project advance local efforts to improve design and access?

Explain how this project will support existing or proposed local land use policies. (Source: Proponent)

P13 How does the zoning of the area within ½ mile of this project support transit-oriented development and preserve any new roadway capacity?

Will the project have an impact on adjacent land uses? Please review the land use information if the project is expected to have an impact on land use. Is there a local project currently under development that would provide a better balance between housing and jobs in this corridor? If so, please provide details on the project status. (Source: Proponent)

P14 How is the project consistent with state, regional, and local economic development priorities?

Explain how this project will support economic development in the community or in the project area (Source: Proponent)

Fvaluation

Economic Vitality Evaluation Scoring (18 total points possible):

Serves targeted development site (up to 6 points)

- +2 Provides new transit access to or within site
- +1 Improves transit access to or within site
- +1 Provides for bicycle access to or within site
- +1 Provides for pedestrian access to or within site
- +1 Provides for improved road access to or within site
- +0 Does not provide any of the above measures

Provides for development consistent with the compact growth strategies of MetroFuture (up to 5 points)

- +2 Mostly serves an existing area of concentrated development
- +1 Partly serves an existing area of concentrated development
- +1 Supports local zoning or other regulations that are supportive of smart growth development
- +2 Complements other local financial or regulatory support that fosters economic revitalization in a manner consistent with smart growth development principles
- 0 Does not provide for any of the above measures

Provides multimodal access to an activity center (up to 4 points)

- +1 Provides transit access (within a quarter mile) to an activity center
- +1 Provides truck access to an activity center
- +1 Provides bicycle access to an activity center
- +1 Provides pedestrian access to an activity center
- 0 Does not provide multimodal access

Leverages other investments (non-TIP funding) (up to 3 points)

- +3 Meets or addresses criteria to a high degree (>30% of the project cost)
- +2 Meets or addresses criteria to a medium degree (10-30% of the project cost)
- +1 Meets or addresses criteria to a low degree (<10% of the project cost)
 - 0 Does not meet or address criteria

Additional Project Background Information

Targeted Development Areas

A targeted development area is located within ½ mile of the project area. Eligible targeted development areas include 43D, 43E, and 40R sites, Regionally Significant Priority Development Areas, Growth District Initiatives, and MBTA transit station areas.

- 43D Priority Development Site: The
 Chapter 43D Program offers communities
 expedited permitting to promote targeted
 economic and housing development. Sites
 approved under the program are guaranteed
 local permitting decisions on priority
 development sites within 180 days. (Source:
 Executive Office of Housing and Economic
 Development)
- 43E Priority Development Site: The Chapter 43E Program promotes the expedited permitting of commercial, industrial, residential and mixed-use projects on sites with dual designation as a Priority Development Site and Growth District. Sites approved under the program are guaranteed state permitting decisions on priority development sites within 180 days. (Source: Executive Office of Housing and Economic Development)
- 40R Smart Growth Zoning Overlay District:
 The program encourages communities to zone for compact residential and mixed-use development in "smart growth" locations by offering financial incentives and control over

- design. (Source: Department of Housing and Community Development)
- Regionally Significant Priority
 Development Area: A site or district that has been identified by the local municipality as an eligible and desirable site for housing and/or economic development, and which has been identified as a "regionally significant" site by MAPC through a subregional screening process that considers development potential, accessibility, environmental impacts, equity, and other factors.
- Growth District Initiative: The EOHED initiative focuses on expediting commercial and residential development at appropriate locations for significant new growth. (Source: Executive Office of Housing and Economic Development)
- Eligible MBTA Transit Station Area: Areas within ½ mile of existing or proposed subway, trolley, commuter rail, or ferry service, with the exception of "Undeveloped" station areas as defined by MAPC (www.mapc.org/TOD); or areas within ¼ mile of an MBTA "Key Bus Route."

Municipality Provides Financial or Regulatory Support for Targeted Development

The proposed project will improve access to or within a commercial district served by a Main Street organization, local business association, Business Improvement District, or comparable, geographically targeted organization (i.e., not a city/town-wide chamber of commerce).

Local Efforts to improve Design and Access:

- Form-based codes
- Official design guidelines for new development/redevelopment
- Official local plan for pedestrian/bike/handicap access, the recommendations of which are reflected in the proposal

Other Tab

Cost per Unit

These two measures of cost per unit are derived by dividing project cost by quantified data in the MPO database. These measures can be used to compare similar types of projects.

40 \$ per User

Cost divided by ADT (ADT for roadway projects or other user estimate)

41 \$ per Lane Mile

Cost divided by proposed total lane miles

APPENDIX Greenhouse Gas Monitoring and Evaluation

BACKGROUND

The Global Warming Solutions Act of 2008 (GWSA) requires statewide reductions in greenhouse gas (GHG) emissions of 25 percent below 1990 levels by the year 2020, and 80 percent below 1990 levels by 2050. As part of the GWSA, the Executive Office of Energy and Environmental Affairs developed the Massachusetts Clean Energy and Climate Plan (CECP), which outlines programs to attain the 25 percent reduction by 2020—including a 7.6 percent reduction to be attributed to the transportation sector.

The Commonwealth's 13 metropolitan planning organizations (MPOs) are integrally involved in helping to achieve greenhouse gas reductions mandated under the GWSA. The MPOs work closely with the Massachusetts Department of Transportation (MassDOT) and other involved agencies to develop common transportation goals, policies, and projects that would help to reduce GHG emission levels statewide, and meet the specific requirements of the GWSA regulation – Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation (310 CMR 60.05). The purpose of this regulation is to assist the Commonwealth in achieving its adopted GHG emission-reduction goals by requiring the following:

- MassDOT to demonstrate that its GHG reduction commitments and targets are being achieved
- Each MPO to evaluate and track the GHG emissions and impacts of both its LRTP and TIP
- Each MPO, in consultation with MassDOT, to develop and utilize procedures to prioritize and select projects in its LRTP and TIP based on factors that include GHG emissions and impacts

The Commonwealth's MPOs are meeting the requirements of this regulation through the transportation goals and policies contained in their 2016 LRTPs, the major projects planned in the LRTPs, and the mix of new transportation projects that are programmed and implemented through the TIP.

The GHG tracking and evaluation processes enable the MPOs and MassDOT to identify the anticipated GHG impacts of the planned and programmed projects, and to use GHG impacts as criteria to prioritize transportation projects. This approach is consistent with the GHG reduction policies that promote healthy transportation modes through prioritizing and programming an appropriate balance of roadway, transit, bicycle and pedestrian

investments, as well as policies that support smartgrowth development patterns by creating a balanced multi-modal transportation system.

REGIONAL TRACKING AND EVALUATION IN LONG-RANGE TRANSPORTATION PLANS

MassDOT coordinated with MPOs and regional planning agencies to implement GHG tracking and evaluation during the development of LRTPs, which were adopted in September 2011. This collaboration continued for the MPOs' 2016 LRTPs and amendments, federal fiscal years (FFYs) 2016–19 TIPs, FFYs 2017–21 TIPs, and FFYs 2018–22 TIPs. Working together, MassDOT and the MPOs have attained the following milestones:

- As a supplement to the 2016 LRTPs and Amendment One to the Boston Region MPO's LRTP, Charting Progress to 2040, the MPOs have completed modeling and developed long-range statewide projections for GHG emissions resulting from the transportation sector. Using the Boston Region MPO's travel demand model and the statewide travel demand model, the MPOs have projected GHG emissions for 2018, 2019, and 2020 No-Build (base) and Build (action) conditions, and for 2040 No-Build (base) and Build (action) conditions.
- All of the MPOs have discussed climate change, addressed GHG emissionsreduction projections in their LRTPs, and prepared statements affirming their support

for reducing GHG emissions as a regional goal.

TRACKING AND EVALUATION IN THE TRANSPORTATION IMPROVEMENT PROGRAM

In addition to monitoring the GHG impacts of projects in the LRTP that will add capacity to the transportation system, it also is important to monitor and evaluate the GHG impacts of all transportation projects that are programmed in the TIP. The TIP includes both the larger, capacity-adding projects from the LRTP and smaller projects, which are not included in the LRTP but that may affect GHG emissions. The principal objective of this tracking is to enable the MPOs to evaluate the expected GHG impacts of different projects and to use this information as criteria to prioritize and program projects in future TIPs.

In order to monitor and evaluate the GHG impacts of TIP projects, MassDOT and the MPOs have developed approaches for identifying anticipated GHG emission impacts of different types of projects. Since carbon dioxide (CO₂) is the largest component of GHG emissions overall and is the focus of regulation 310 CMR 60.05, CO₂ has been used to measure the GHG impacts of transportation projects in the TIP and LRTP. All TIP projects have been sorted into two categories for analysis: 1) projects with quantified CO₂ impacts, and 2) projects with assumed CO₂ impacts. Projects with quantified impacts consist of capacity-adding projects from the LRTP and projects from the TIP that underwent a Congestion Mitigation and Air Quality Improvement

(CMAQ) Program spreadsheet analysis. Projects with assumed impacts are those that would be expected to produce a minor decrease or increase in emissions, and those that would be assumed to have no CO₂ impact.

PROJECTS WITH QUANTIFIED IMPACTS

Travel Demand Model

Projects with quantified impacts include capacityadding projects in the LRTP that were analyzed using the Boston Region MPO's travel demand model set. No independent TIP calculations were done for these projects.

Off-Model Methods

MassDOT's Office of Transportation Planning provided spreadsheets that are used to determine projects' eligibility for funding through the CMAQ Program. Typically, the MPO staff use data from projects' functional design reports, which are submitted at the 25-percent design phase, to conduct these calculations. These spreadsheets were used for calculating estimated projections of CO₂ for each project to comply with the GWSA regulations. These estimates are shown in Tables C-1 and C-2. A note of "to be determined" is shown for those projects for which a functional design report was not yet available.

As part of this TIP, analyses were done for the types of projects described below. A summary of the steps in the analyses are provided.

Traffic Operational Improvement

An intersection reconstruction or signalization project that typically reduces delays and, therefore, idling

- Step 1: Calculate the AM-peak-hour total intersection delay (seconds)
- Step 2: Calculate the PM-peak-hour total intersection delay (seconds)
- Step 3: Select the peak hour with the longer intersection delay
- Step 4: Calculate the selected peak-hour total intersection delay with improvements
- Step 5: Calculate the vehicle delay in hours per day (assumes peak-hour delay is 10 percent of daily delay)
- Step 6: Input the emission factors for arterial idling speed from the US Environmental Protection Agency's Motor Vehicle Emission Simulator (MOVES)
- Step 7: Calculate the net emissions change in kilograms per day
- Step 8: Calculate the net emissions change in kilograms per year (seasonally adjusted)
- Step 9: Calculate the cost-effectiveness (first year cost per kilogram of emissions reduced)

Pedestrian and Bicycle Infrastructure

A shared-use path that would enable more walking and biking trips and reduce automobile trips

 Step 1: Calculate the estimated number of oneway trips based on the percentage of workers residing in the communities served by the

- facility and the communities' bicycle and pedestrian commuter mode share
- Step 2: Calculate the reduction in vehicle-miles traveled per day and per year (assumes each trip is the length of the facility and that the facility operates 200 days per year)
- Step 3: Input the MOVES emission factors for the average commuter travel speed (assumes 35 miles per hour)
- Step 4: Calculate the net emissions change in kilograms per year (seasonally adjusted)
- Step 5: Calculate the cost-effectiveness (first year cost per kilogram of emissions reduced)

Bus Replacement

A program that replaces old buses with new buses that reduce emissions or run on cleaner fuel

- Step 1: Input the MOVES emission factors for the average bus travel speed (assumes 18 miles per hour) for both the old model year bus and the new model year bus
- Step 2: Calculate the fleet vehicle miles per day based on the vehicle revenue-miles and operating days per year
- Step 3: Calculate the net emissions change in kilograms per year (seasonally adjusted)
- Step 4: Calculate the cost-effectiveness (first year cost per kilogram of emissions reduced)

Calculations may be performed on the following project types; however, there are no projects of these types in this TIP.

New and Additional Transit Service

A new bus or shuttle service that reduces automobile trips

Park-and-Ride Lot

A facility that reduces automobile trips by encouraging high-occupancy vehicle (HOV) travel through carpooling or transit

Alternative Fuel Vehicles

A new vehicle procurement that replaces traditional gas or diesel vehicles with alternative fuel or advanced technology vehicles

Anti-Idling Strategies

Anti-idling strategies include incorporating anti-idling technology into fleets and using light-emitting diode (LED) lights on trucks for the purpose of illuminating worksites

Bike Share Projects

Bicycles are made available for shared use to individuals on a short-term basis allowing each bicycle to serve several users per day

Induced Travel

Considers new or reduced automobile trips associated with a roadway capacity change

Speed Reduction Projects

Considers emission reductions associated with a reduction in roadway speeds of not less than 55 miles per hour

Transit Signal Priority Projects

Technology at a signalized intersection or along a corridor that impacts bus travel times

Truck Stop Electrification

Provides truck drivers the necessary services, such as heating, air conditioning, or appliances, without requiring them to idle their engine

PROJECTS WITH ASSUMED IMPACTS

Qualitative Decrease or Increase in CO₂ Emissions

Projects with assumed CO₂ impacts are those that could produce a minor decrease or increase in emissions, but the change in emissions cannot be calculated with any precision. Examples include a bicycle rack installation, Safe Routes to School project, or transit marketing or customer service improvement. These projects are categorized as producing an assumed nominal increase or decrease.

No CO₂ Impact

Projects that do not change the capacity or use of a facility—for example, a resurfacing project that restores a roadway to its previous condition, or a bridge rehabilitation or replacement that restores the bridge to its previous condition—are assumed to have no CO_2 impact.

More details on these projects, including a description of each project's anticipated CO₂ impacts, are discussed in Chapter 3. The following tables display the GHG impact analyses of projects funded in the Highway Program (Table C-1) and Transit Program

(Table C-2). Table C-3 summarizes the GHG impact analyses of highway projects completed in FFY 2017. Table C-4 summarizes the GHG impact analyses of transit projects completed in FFY 2017. A project is considered completed when the construction contract has been awarded or the transit vehicles have been purchased.

TABLE C-1: GREENHOUSE GAS REGIONAL HIGHWAY PROJECT TRACKING

	GIVEEIN 1003E GAS IVEGIONAE I IIGITWAT	TROOLET II	U (CI (II (C	
MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO₂ Impact (kg/yr)	GHG Impact Description
608229	Acton - Intersection and Signal Improvements at Kelley's Corner	Quantified	111,958	Quantified Decrease in Emissions from Complete Streets Project
606223	Acton-Concord - Bruce Freeman Rail Construction (Phase II-B)	Quantified	10,315	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
607748	Acton - Intersection and Signal Improvements on SR 2 and SR 111 (Massachusetts Ave) at Piper Rd and Taylor Rd	Quantified		Qualitative Decrease in Emissions
606381	Arlington- Belmont - Highway Lighting Repair and Maintenance on Route 2	Qualitative		No assumed impact/negligible impact on emissions
604123	Ashland - Reconstruction on Route 126 (Pond St) from Framingham Town Line to Holliston Town Line	Quantified	148,097	Quantified Decrease in Emissions from Complete Streets Project
607738	Bedford - Minuteman Bikeway Extension from Loomis St to the Concord Town Line	Quantified	21,098	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
608347	Beverly- Intersection Improvements at 3 Locations: Cabot St (Route 1A/97) at Dodge St (Route 1A), County Way, Longmeadow Rd and Scott St, McKay St at Balch St and Veterans Memorial Bridge (Route 1A) at Rantoul, Cabot, Water, and Front Sts	Quantified	582,422	Quantified Decrease in Emissions from Traffic Operational Improvement
608614	Boston - Superstructure Replacement, B-16-179, Austin St over I-93 Ramps, MBTA Commuter Rail and Orange Line	Qualitative		No assumed impact/negligible impact on emissions
604173	Boston- Bridge Rehabilitation, B-16-016, North Washington St over the Boston Inner Harbor	Qualitative		Qualitative Decrease in Emissions
607888	Boston-Brookline - Multi-Use Path Construction on New Fenway	Quantified	54,724	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
608755	Boston- Intersection Improvements at Morton St and Harvard St	Quantified		Qualitative Decrease in Emissions
606453	Boston- Improvements on Boylston St, from Intersection of Brookline Ave and Park Dr to Ipswich St	Quantified	1,920,790	Quantified Decrease in Emissions from Complete Streets Project

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
607759	Boston- Intersection and Signal Improvements at the VFW Pkwy and Spring St	Quantified	` • • • • • • • • • • • • • • • • • • •	Qualitative Decrease in Emissions
606728	Boston- Superstructure Repairs on B-16-365, Bowker Overpass over Storrow Dr (EB)	Qualitative		No assumed impact/negligible impact on emissions
608234	Boston-Randolph - Bridge Preservation of 3 Bridges: B-16-165, R-01-005 and R-01-007	Qualitative		No assumed impact/negligible impact on emissions
605789	Boston- Reconstruction of Melnea Cass Blvd	Quantified	2,872,641	Qualitative Decrease in Emissions
606226	Boston- Reconstruction of Rutherford Ave, from City Square to Sullivan Square	Quantified		LRTP project included in the statewide model
606134	Boston- Traffic Signal Improvements on Blue Hill Ave and Warren St	Quantified		Qualitative Decrease in Emissions
608009	Boxborough- Bridge Replacement, B-18-002, Route 111 over I-495	Qualitative		No assumed impact/negligible impact on emissions
608651	Braintree - Adaptive Signal Controls on Route 37 (Granite St)	Qualitative		Qualitative Decrease in Emissions
608608	Braintree - Highway Lighting Improvements at I-93/Route 3 Interchange	Qualitative		No assumed impact/negligible impact on emissions
605110	Brookline- Intersection and Signal Improvements at Route 9 and Village Square (Gateway East)	Quantified	67,056	Quantified Decrease in Emissions from Complete Streets Project
606316	Brookline- Pedestrian Bridge Rehabilitation, B-27-016, over MBTA off Carlton St	Qualitative		Qualitative Decrease in Emissions
608482	Cambridge-Somerville - Resurfacing and Related Work on Route 28	Qualitative		No assumed impact/negligible impact on emissions
608484	Canton-Milton - Resurfacing and Related Work on Route 138	Qualitative		No assumed impact/negligible impact on emissions
608599	Canton-Foxborough-Norwood-Walpole - Stormwater Improvements along Route 1, Route 1A, and Interstate 95	Qualitative		No assumed impact/negligible impact on emissions
608611	Canton-Milton-Randolph - Replacement and Rehabilitation of the Highway Lighting System at the Route 24/Route 1/I-93 Interchange	Qualitative		No assumed impact/negligible impact on emissions

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO₂ Impact (kg/yr)	GHG Impact Description
608078	Chelsea- Reconstruction on Broadway (Route 107) from City Hall to Revere City Line	Quantified	93,278	Quantified Decrease in Emissions from Complete Streets Project
608206	Chelsea to Danvers - Guide and Traffic Sign Replacement on a Section of US Route 1	Qualitative		No assumed impact/negligible impact on emissions
BN1800	Community Transportation Program	Quantified		TBD
608495	Concord-Lexington-Lincoln - Resurfacing and Related Work on Route 2A	Qualitative		No assumed impact/negligible impact on emissions
608478	Concord - Resurfacing and Related Work on Route 2	Qualitative		No assumed impact/negligible impact on emissions
608818	Danvers - Resurfacing and Related Work on Route 114	Qualitative		No assumed impact/negligible impact on emissions
607901	Dedham - Pedestrian Improvements along Elm St and Rustcraft Rd Corridors	Quantified	12,722	Quantified Decrease in Emissions from Complete Streets Project
608587	Dedham - Reconstruction and Related Work on Bridge St (Route 109) and Ames St	Qualitative		Qualitative Decrease in Emissions
608596	Essex - Bridge Preservation, E-11-001, Route 133/Main St over Essex River	Qualitative		No assumed impact/negligible impact on emissions
607652	Everett - Reconstruction of Ferry St, South Ferry St and a Portion of Elm St	Quantified	435,976	Quantified Decrease in Emissions from Complete Streets Project
608210	Foxborough-Plainville-Wrentham-Franklin - Interstate Maintenance and Related Work on I-495	Qualitative		No assumed impact/negligible impact on emissions
608480	Foxborough-Walpole - Resurfacing and Related Work on Route 1	Qualitative		No assumed impact/negligible impact on emissions
607732	Framingham-Natick - Cochituate Rail Trail Construction including Pedestrian Bridge, N-03-014, over Route 9 and F-07-033=N-03-029 over Route 30	Quantified	62,441	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
608228	Framingham - Reconstruction of Union Ave, from Proctor St to Main St	Quantified	-217,978	Quantified Increase in Emissions
608498	Hingham-Weymouth-Braintree - Resurfacing and Related Work on Route 53	Qualitative		No assumed impact/negligible impact on emissions

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
600518	Hingham - Intersection Improvements at Derby St, Whiting St, and Gardner St	Quantified	-145,683	Quantified Decrease in Emissions from Complete Streets Project
606501	Holbrook - Reconstruction of Union Street (Route 139), from Linfield St to Centre St and Water St	Quantified	4,097	Quantified Decrease in Emissions from Complete Streets Project
607428	Hopedale-Milford - Resurfacing and Intersection Improvements on Route 16 (Main St), from Water St west to approximately 120 feet west of the Milford/Hopedale town line and the intersection of Route 140	Quantified	201,148	Quantified Decrease in Emissions from Complete Streets Project
606043	Hopkinton - Signal and Intersection Improvements on Route 135	Quantified	1,298,625	Quantified Decrease in Emissions from Complete Streets Project
606632	Hopkinton-Westborough - Bridge Replacement, H-23-006=W-24-016, Fruit St over CSX and Sudbury River	Qualitative		No assumed impact/negligible impact on emissions
607977	Hopkinton-Westborough - Reconstruction of I-90/I-495 Interchange	Quantified		LRTP project included in the statewide model
601607	Hull - Reconstruction of Atlantic Avenue and Related Work	Quantified	6,586	Quantified Decrease in Emissions from Complete Streets Project
608379	Lexington-Belmont-Arlington-Cambridge - Pavement Preservation on Route 2	Qualitative		No assumed impact/negligible impact on emissions
602077	Lynn - Reconstruction on Route 129 (Lynnfield St), from Great Woods Rd to Wyoma Square	Quantified	12,761	Quantified Decrease in Emissions from Complete Streets Project
604952	Lynn-Saugus - Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (AKA - Belden G. Bly Bridge)	Qualitative		Qualitative Decrease in Emissions
608146	Marblehead - Intersection Improvements at Pleasant St and Village, Vine and Cross St	Quantified	531	Quantified Decrease in Emissions from Intersection Project
608566	Marlborough - Improvements at Route 20 (East Main St) at Curtis Ave	Quantified		Qualitative Decrease in Emissions
608467	Marlborough-Sudbury - Resurfacing and Related Work on Route 20	Qualitative		No assumed impact/negligible impact on emissions
604655	Marshfield - Bridge Replacement, M-07-007, Beach St over the Cut River	Qualitative		Qualitative Decrease in Emissions
608069	Marshfield-Pembroke-Norwell-Hanover-Rockland-Hingham - Resurfacing and Related Work on Route 3	Qualitative		No assumed impact/negligible impact on emissions

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
608637	Maynard - Bridge Replacement, M-10-006, Florida Rd over Assabet River	Qualitative		No assumed impact/negligible impact on emissions
608835	Medford - Improvements at Brook Elementary School	Qualitative		Qualitative Decrease in Emissions
608522	Middleton - Bridge Replacement- M-20-003, RT 62/Maple St over Ipswich River	Qualitative		No assumed impact/negligible impact on emissions
607342	Milton - Intersection and Signal Improvements at Route 28 (Randolph Ave) and Chickatawbut Rd	Quantified		Qualitative Decrease in Emissions
607763	Milton - Intersection and Signal Improvements at 2 Locations: SR 138 (Blue Hill Ave) at Atherton St and Bradlee Rd and SR 138 (Blue Hill Ave) at Milton St and Dollar Ln	Quantified		Qualitative Decrease in Emissions
607330	Milton - Deck Reconstruction Over SE Expressway (East Milton Square)	Qualitative		No assumed impact/negligible impact on emissions
605034	Natick - Reconstruction of Route 27 (North Main St), from North Ave to the Wayland Town Line	Quantified	189,410	Quantified Decrease in Emissions from Complete Streets Project
606635	Needham-Newton - Reconstruction of Highland Ave, Needham St and Charles River Bridge, N-04-002, from Webster St (Needham) to Route 9 (Newton)	Quantified	1,186,210	Quantified Decrease in Emissions from Complete Streets Project
603711	Needham-Wellesley - Rehab/Replacement of 6 Bridges on I-95/Route 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 and W-13-023 (Add-a-Lane- Contract V)	Quantified		LRTP project included in the statewide model
607915	Newton-Wellesley-Weston - Bridge Maintenance of N-12-063, N-12-054, N-12-055 and N-12-056 on I-95/Route 128	Qualitative		No assumed impact/negligible impact on emissions
608052	Norwood - Intersection and Signal Improvements at US 1 (Providence Highway) and Morse St	Quantified		Qualitative Decrease in Emissions
605857	Norwood - Intersection Improvements at Route 1 and University Ave/Everett St	Quantified	1,092,131	Quantified Decrease in Emissions from Traffic Operational Improvement
606130	Norwood - Intersection Improvements at Route 1A and Upland Rd	Quantified	72,964	Quantified Decrease in Emissions from Traffic Operational Improvement

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
608468	Peabody-Danvers - Resurfacing and Related Work on Route 1	Qualitative		No assumed impact/negligible impact on emissions
608567	Peabody - Improvements at Route 114 at Sylvan St, Cross St, Northshore Mall, Loris Rd, Route 128 Interchange	Quantified		Qualitative Decrease in Emissions
608208	Quincy-Milton-Boston - Interstate Maintenance and Related Work on I-93	Qualitative		No assumed impact/negligible impact on emissions
608569	Quincy- Intersection Improvements at Route 3A (Southern Artery) and Broad St	Quantified		Qualitative Decrease in Emissions
608205	Reading to Lynnfield - Guide and Traffic Sign Replacement on a Section of I-95 (SR 128)	Qualitative		No assumed impact/negligible impact on emissions
608219	Reading-Wakefield - Interstate Maintenance and Related Work on I-95	Qualitative		No assumed impact/negligible impact on emissions
608743	Salem - Improvements at Bates Elementary School	Qualitative		Qualitative Decrease in Emissions
608521	Salem - Structural Steel Repairs, Bridge No. S-01-018	Qualitative		No assumed impact/negligible impact on emissions
608352	Salem - Canal St Rail Trail Construction (Phase 2)	Quantified	6,651	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
608817	Salem-Lynn - Resurfacing and Related Work on Route 107	Qualitative		No assumed impact/negligible impact on emissions
608008	Saugus - Resurfacing and Related Work on Route 1	Qualitative		No assumed impact/negligible impact on emissions
608079	Sharon - Bridge Replacement, S-09-003 (40N), Maskwonicut St over Amtrak/MBTA	Qualitative		Qualitative Decrease in Emissions
BN1570	Somerville-Medford - Green Line Extension Project - Extension to College Ave with the Union Square Spur	Quantified		LRTP project included in the statewide model
608562	Somerville - Signal and Intersection Improvement on I-93 at Mystic Ave and McGrath Highway	Quantified		Qualitative Decrease in Emissions
604989	Southborough - Reconstruction of Main Street (Route 30), from Sears Rd to Park St	Quantified	231,813	Quantified Decrease in Emissions from Complete Streets Project

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
608829	Stoughton - Improvements at West Elementary School	Qualitative		Qualitative Decrease in Emissions
605342	Stow - Bridge Replacement, S-29-001, (ST 62) Gleasondale Rd over the Assabet River	Qualitative		No assumed impact/negligible impact on emissions
608255	Stow - Bridge Replacement, S-29-011, Box Mill Rd over Elizabeth Brook	Qualitative		No assumed impact/negligible impact on emissions
608164	Sudbury - Bike Path Construction (Bruce Freeman Rail Trail)	Quantified	49,903	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
607761	Swampscott - Intersection and Signal Improvements at SR 1A (Paradise Road) at Swampscott Mall	Quantified		Qualitative Decrease in Emissions
608493	Topsfield - Resurfacing and Related Work on Route 1	Qualitative		No assumed impact/negligible impact on emissions
607329	Wakefield-Lynnfield - Rail Trail Extension, from the Galvin Middle School to Lynnfield/Peabody Town Line	Quantified	158,032	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure
602261	Walpole - Reconstruction on Route 1A (Main St), from the Norwood Town Line to Route 27, includes W-03-024 over the Neponset River	Quantified	230,473	Quantified Decrease in Emissions from Complete Streets Project
607533	Waltham - Bridge Replacement, W-04-006, Woerd Ave over Charles River	Qualitative		No assumed impact/negligible impact on emissions
607777	Watertown - Rehabilitation of Mount Auburn St (Route 16)	Quantified	536,769	Quantified Decrease in Emissions from Complete Streets Project
608564	Watertown - Intersection Improvements at Route 16 and Galen St	Quantified		Qualitative Decrease in Emissions
608823	Wellesley-Newton-Weston - Pavement Resurfacing and Related Work on I-95	Qualitative		No assumed impact/negligible impact on emissions
608528	Weston-Waltham - Resurfacing and Related Work on Route 20	Qualitative		No assumed impact/negligible impact on emissions

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG CO₂ Impact (kg/yr)	GHG Impact Description
601630	Weymouth-Abington - Reconstruction and Widening on Route 18 (Main St) from Highland Place to Route 139 (4.0 Miles) includes replacing W-32-013, Route 18 over the Old Colony Railroad (MBTA)	Quantified		LRTP project included in the statewide model
608703	Wilmington - Bridge Replacement W-38-029 (2KV) Route 129 Lowell St Over I-93	Qualitative		No assumed impact/negligible impact on emissions
607327	Wilmington - Bridge Replacement W-38-002 (2KV) Route 38 Main St Over the B&M Railroad	Qualitative		No assumed impact/negligible impact on emissions
608791	Winchester - Improvements at Vinson-Owen Elementary School	Qualitative		Qualitative Decrease in Emissions
608214	Winchester - Stormwater Improvements along Route 3	Qualitative		No assumed impact/negligible impact on emissions
604996	Woburn - Bridge Replacement, W-43-017, New Boston St over MBTA	Quantified		LRTP project included in the statewide model

TABLE C-2
GREENHOUSE GAS REGIONAL TRANSIT PROJECT TRACKING

	GREENHOUSE DAS REGIONAL TRANSIT I ROSECT TRACRING				
Regional Transit Authority	Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description	
CATA	Acquire - Miscellaneous Support Equipment	Qualitative		No assumed impact/negligible impact on emissions	
CATA	Acquire - Shop Equipment/Software Maintenance	Qualitative		No assumed impact/negligible impact on emissions	
CATA	Buy Replacement Trolley Buses (2)	Quantified	530	Quantified Decrease in Emissions from Bus Replacement	
CATA	Construct - Bus Shelter-CATA HUB/COA	Qualitative		No assumed impact/negligible impact on emissions	
CATA	Preventative Maintenance	Qualitative		No assumed impact/negligible impact on emissions	
CATA	Rehab - Shelters Railroad, Park and Ride, Emerson Ave	Qualitative		No assumed impact/negligible impact on emissions	
CATA	Rehab/Renovate - Bus Passenger Shelters	Qualitative		No assumed impact/negligible impact on emissions	
MBTA	Bridge and Tunnel Program	Qualitative		No assumed impact/negligible impact on emissions	
МВТА	Green Line Extension Project - Extension to College Avenue with the Union Square Spur	Quantified		LRTP project included in the statewide model	
МВТА	Stations and Facilities	Qualitative		No assumed impact/negligible impact on emissions	
МВТА	Bus Overhaul	Qualitative		No assumed impact/negligible impact on emissions	
MBTA	Bus Program	Qualitative		No assumed impact/negligible impact on emissions	
МВТА	Bus Procurement (60 Hybrid Buses)	Quantified	2,398,879	Quantified Decrease in Emissions from Bus Replacement	

Regional Transit Authority	Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description
MBTA	Elevator Program	Qualitative		No assumed impact/negligible impact on emissions
МВТА	Revenue Vehicle Program	Qualitative		No assumed impact/negligible impact on emissions
MBTA	Positive Train Control	Qualitative		No assumed impact/negligible impact on emissions
MBTA	Systems Upgrade	Qualitative		No assumed impact/negligible impact on emissions
MBTA	Signal Program	Qualitative		No assumed impact/negligible impact on emissions
MWRTA	Acquisition of Bus Support Equipment/Facilities	Qualitative		No assumed impact/negligible impact on emissions
MWRTA	Construct Miscellaneous Electric/Power Equipment	Qualitative		No assumed impact/negligible impact on emissions
MWRTA	Mobility Management	Qualitative		No assumed impact/negligible impact on emissions
MWRTA	Non-Fixed Route ADA Paratransit Services	Qualitative		No assumed impact/negligible impact on emissions
MWRTA	Terminal, Intermodal (Transit)	Qualitative		No assumed impact/negligible impact on emissions

TABLE C-3:
GREENHOUSE GAS REGIONAL HIGHWAY "COMPLETED" PROJECT TRACKING

MassDOT		GHG Analysis	GHG CO ₂ Impact		FFY of Contract Award
Project ID	MassDOT Project Description	Туре	(kg/yr)	GHG Impact Description	Awaru
29492	Bedford-Billerica - Middlesex Turnpike Improvements, from Crosby Drive north to Manning Road, includes reconstruction of B-04-006 (Phase III)	Quantified	LRTP	LRTP project included in the statewide model	2017
604761	Boston - Multi-Use Trail Construction (South Bay Harbor), from Ruggles Station to Fort Point Channel	Quantified	767,491	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	2017
600518	Hingham - Intersection Improvements at Derby Street, Whiting Street (Route 53) and Gardner Street	Quantified	-113,400	Quantified Increase in Emissions	2017
604810	Marlborough - Reconstruction of Route 85 (Maple Street)	Quantified	589,680	Quantified Decrease in Emissions from Complete Streets Project	2017
607754	Milton - Intersection and Signal Improvements at Granite Avenue and Squantum Street	Quantified		TBD	2017
602165	Stoneham - Signal and Intersection Improvements at Route 28/North Street	Quantified	139,709	Quantified Decrease in Emissions from Traffic Operational Improvement	2017
604935	Woburn - Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street (approximately 1,850 feet)	Quantified	98,885	Quantified Decrease in Emissions from Complete Streets Project	2017

TABLE C-4:
GREENHOUSE GAS REGIONAL TRANSIT "COMPLETED" PROJECT TRACKING

Regional Transit Authority	Project Description	GHG Analysis Type	GHG CO ₂ Impact (kg/yr)	GHG Impact Description	FFY of Contract Award
CATA	Buy Replacement 30-Foot Buses (3)	Quantified	1,278	Quantified Decrease in Emissions from Bus Replacement	2017
MWRTA	Non-Fixed Route ADA Paratransit Vehicles (4)	Quantified	6,653	Quantified Decrease in Emissions from Bus Replacement	2017

APPENDIX FFY 2017 Highway Projects Status

This appendix is under development. It will list information about the status of roadway projects in the federal fiscal year 2017 element of the FFYs 2017–21 TIP.

APPENDIX Transit Projects Status

This appendix is under development. It will list information about the status of transit projects programmed on previous elements of the TIP.

APPENDIX Public Comments on the Draft FFYs 2018-22 TIP

This appendix will contain a table of summarized public comments on the draft FFYs 2018–22 TIP received during the public comment period.

APPENDIX MPO Glossary of Acronyms

Acronym	Definition
3C	continuous, comprehensive, cooperative [metropolitan transportation planning process]
A&F	Administration and Finance Committee
AACT	Access Advisory Committee to the MBTA
ABP	Accelerated Bridge Program [MassDOT]
ADA	Americans with Disabilities Act of 1990
ADT	average daily traffic
AADT	annual average daily traffic
AFC	automated fare collection [system]
AMPO	Association of Metropolitan Planning Organizations
APC	automatic passenger counter
APTA	American Public Transportation Association
ARAN	automatic road analyzer
ARRA	The American Recovery and Reinvestment Act of 2009
ASL	American sign language
ATR	automatic traffic recorder
AVL	automatic vehicle location
AWDT	average weekday daily traffic
BCIL	Boston Center for Independent Living
BPDA	Boston Planning and Development Agency, formerly known as the Boston Redevelopment Authority
	(BRA) [City of Boston]
BRA	Boston Redevelopment Authority [City of Boston]
BRT	bus rapid transit
BTD	Boston Transportation Department

Acronym	Definition
CA/T	Central Artery/Tunnel [project] (also known as "the Big Dig")
CAA	Clean Air Act of 1970
CAAA	Clean Air Act Amendments of 1990
CATA	Cape Ann Transportation Authority
CBD	central business district
CFR	Code of Federal Regulation
CHSTP	Coordinated Public Transit Human Services Transportation Plan
CIC	Community Innovation Challenge
CIP	Capital Investment Plan [MassDOT]
CMAQ	Congestion Mitigation and Air Quality [federal funding program]
CMP	Congestion Management Process
CNG	compressed natural gas
CO	carbon monoxide
CO_2	carbon dioxide
CTPS	Central Transportation Planning Staff
CTTAP	Community Transportation Technical Assistance Program
DBMS	Database Management System
DCAMM	Division of Capital Asset Management and Maintenance [Massachusetts]
DCR	Department of Conservation and Recreation
DEIR	draft environmental impact report
DEP	Department of Environmental Protection [Massachusetts]
DMU	diesel multiple unit [transit vehicle]
DTA	dynamic traffic assignment [travel demand modeling]
EERPAT	Energy and Emissions Reduction Policy Analysis Tool
EIR	environmental impact report
EIS	environmental impact statement
EJ	environmental justice
EOEEA	Massachusetts Executive Office of Energy and Environmental Affairs
EOHED	Massachusetts Executive Office of Housing and Economic Development

Acronym	Definition
EOHHS	Massachusetts Executive Office of Health and Human Services
EPA	Environmental Protection Agency [federal]
EPDO	equivalent property damage only [a traffic-related index]
ETC	electronic toll collection
FAST Act	Fixing America's Surface Transportation Act
FDR	functional design report
FEIR	final environmental impact report
FFGA	full funding grant agreement
FFY, FFYs	federal fiscal year, federal fiscal years
FHEA	Fair Housing Equity Assessment
FHWA	Federal Highway Administration
FMCB	Fiscal and Management Control Board of the MBTA
FONSI	finding of no significant impact
FTA	Federal Transit Administration
GANS	grant anticipation notes [municipal bond financing]
GHG	greenhouse gas [as in greenhouse gas emissions]
GIS	geographic information system
GLX	Green Line Extension [Green Line Extension project]
GPS	global positioning system
GTFS	General Transit Feed Specification [data standard]
GWI	global warming index
GWSA	Global Warming Solutions Act of 2008 [Massachusetts]
HOV	high-occupancy vehicle
HPP	high-priority projects
HSIP	Highway Safety Improvement Program [federal funding program]
HTC	Healthy Transportation Compact
ICC	Inner Core Committee [MAPC municipal subregion]
IMS	intermodal management system
INVEST	Infrastructure Voluntary Evaluation Sustainability Tool [FHWA]

MPO Glossary of Acronyms

APPENDIX G-3

	D. C. W
Acronym	Definition
IPCC	Intergovernmental Panel on Climate Change
IT&S	Information Technology and Systems [CTPS group]
ITDP	Institute for Transportation and Development Policy
ITE	Institute of Transportation Engineers
ITS	intelligent transportation systems
JARC	Job Access and Reverse Commute [program]
LAP	language access plan
LCW	Livable Community Workshop
LEP	limited English proficiency
LNG	liquefied natural gas
LOS	level of service
LRTA	Lowell Regional Transit Authority
LRTP	Long-Range Transportation Plan [MPO certification document]
MAGIC	Minuteman Advisory Group on Interlocal Coordination [MAPC municipal subregion]
MAP-21	Moving Ahead for Progress in the 21st Century Act
MAPC	Metropolitan Area Planning Council
MARPA	Massachusetts Association of Regional Planning Agencies
MassDOT	Massachusetts Department of Transportation
MassGIS	[Commonwealth's] Office of Geographic Information Systems
Massport	Massachusetts Port Authority
MassRIDES	MassDOT's statewide travel options program
MBCR	Massachusetts Bay Commuter Railroad
MBTA	Massachusetts Bay Transportation Authority (also known as "the T")
MCAD	Massachusetts Commission Against Discrimination
MEMA	Massachusetts Emergency Management Agency
MEPA	Massachusetts Environmental Policy Act
MGL	Massachusetts general laws
MHS	metropolitan highway system
MOU	memorandum of understanding
MOVES	Motor Vehicle Emissions Simulator [EPA air quality model]
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Acronym	Definition
MPO	metropolitan planning organization [Boston Region MPO]
MPOinfo	Boston Region MPO's email contact list
MWGMC	MetroWest Growth Management Committee [MAPC municipal subregion]
MWRC	MetroWest Regional Collaborative [MAPC municipal subregion]
MWRTA	MetroWest Regional Transit Authority
NAAQS	National Ambient Air Quality Standards
NBPD	National Bicycle and Pedestrian Documentation Project
NEPA	National Environmental Policy Act
NHPP	National Highway Performance Program
NHS	National Highway System
NMHC	non-methane hydrocarbons
NOx	nitrogen oxides
NTD	National Transit Database
NTP	notice to proceed
O&M	operations and management
ODCR	Office of Diversity and Civil Rights [MassDOT]
OE	operating expenses
OTA	Office for Transportation Access [MBTA]
OTP	Office of Transportation Planning [MassDOT]
P3	Public Participation Plan [MPO document]
PBPP	performance-based planning and programming
PDM	Pre-Disaster Mitigation Program [federal]
PEV	pedestrian environmental variable
PL	metropolitan planning funds [FHWA] or public law funds
PM	particulate matter [category of air pollution]
PMT	Program for Mass Transportation [MBTA]
ppm	parts per million
PRC	Project Review Committee [MassDOT]
PSAC	Project Selection Advisory Council [MassDOT]

MPO Glossary of Acronyms

APPENDIX G-5

A o r o p v m	Definition
Acronym	Definition Regional Coordinating Councils
RCCs	Regional Coordinating Councils
RIF	roadway inventory file
RMV	Registry of Motor Vehicles [MassDOT division]
ROC	Rider Oversight Committee [MBTA]
ROW	right-of-way
RPA	regional planning agency
RSA	Roadway Safety Audit [FHWA]
RSS	rich site summary [Web, feed]
RTA	regional transit authority
RTAC	Regional Transportation Advisory Council [of the Boston Region MPO]
RTC	Regional Transportation Center
SAFE	service and fare equity [Title VI]
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users
SCCCT	Statewide Coordinating Council on Community Transportation
SCI	sustainable communities initiative
SDO	supplier diversity office
SFY	state fiscal year
SGR	state-of-good repair
SHRP	Strategic Highway Research Program
SHSP	Strategic Highway Safety Plan
SIP	State Implementation Plan
SNAC	special needs advisory committee
SNLA	Small Necessities Leave Act
SORE	statement of revenue and expenses
SOV	single-occupancy vehicle
SPR	Statewide Planning and Research
SRTS	Safe Routes to School [federal program]
STB	State Transportation Building [Boston]
STBGP	Surface Transportation Block Grant Program [federal funding program; replaced STP]
STIP	State Transportation Improvement Program

Acronym	Definition
STP	Surface Transportation Program [federal funding program; replaced by STBGP]
TAM	transit asset management
TAP	Transportation Alternatives Program [federal funding program]
TAZ	transportation analysis zone [travel demand modeling term]
TCMs	transportation control measures
TCRP	Transit Cooperative Research Program
TDM	travel-demand management, or transportation-demand management
TE	transportation equity
TEAMS	Travel Efficiency Assessment Method
TIGER	Transportation Investment Generating Economic Recovery [TIGER Discretionary Grant program, federal]
TIP	Transportation Improvement Program [MPO certification document]
Title VI	Title VI of the Civil Rights Act of 1964
TMA [1]	transportation management area [FTA, FHWA]
TMA [2]	Transportation Management Association
TMC	turning movement counts
TOD	transit-oriented development
TRB	Transportation Research Board
TREDIS	Transportation Economic Development Impact System [software]
TSIMS	Transportation Safety Information Management System
TSM	transportation systems management [FHWA]
UFP	ultrafine particles
UPWP	Unified Planning Work Program [MPO certification document]
USDOT	United States Department of Transportation [agency oversees FHWA and FTA]
USGS	United States Geological Survey
UZA	urbanized area
V/C	volume-to-capacity ratio
VHT	vehicle-hours traveled
VMS	variable message signs

MPO Glossary of Acronyms

Acronym	Definition
VMT	vehicle-miles traveled
VOCs	volatile organic compounds [pollutants]
VRH	vehicle revenue-hours
VRM	vehicle revenue-miles
WalkBoston	pedestrian advocacy group [Boston area]
WAT	walk-access transit
WMM	weMove Massachusetts [MassDOT planning initiative]
WTS	Women in Transportation Seminar
YMM	youMove Massachusetts [MassDOT planning initiative]



PURPOSE AND METHODOLOGY

Purpose

Appendix H summarizes the geographic distribution of Target Program funding within the MPO region between federal fiscal years (FFYs) 2008 and 2022. This data was first compiled for FFYs 2008 through 2013 as part of a response to the MPO's 2014 Certification Review by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). For this FFYs 2018–22 TIP, the data was updated to reflect the distribution of Target Program funding, as currently planned, through FFY 2022.

The purpose of this data collection and analysis is to understand the geographic spread of the TIP Target Program funding throughout the region. In other words, this exercise serves to illuminate which communities and areas of our metropolitan region have received Target Program funding for transportation construction projects. (Additional federal transportation dollars from earmarks and MassDOT discretionary items are excluded from this analysis.)

Methodology

MPO staff took the following steps to develop the dataset:

- Recorded information about TIP projects and the amount of funding programmed in each federal fiscal year.
- For each federal fiscal year, calculated the amount of programmed funds associated with each municipality. Funding from FFYs 2008 to 2017 is displayed in a single column, while funding information in the current 5-year TIP cycle is displayed for each FFY.
- Recorded the total amount of programmed funds for each municipality for each fiscal year in the dataset.
- For projects that spanned multiple municipalities, divided programmed funds equally by the number of municipalities located within the project area.
- As project cost estimates changed, only cost increases that were accommodated with Target Program funding were included in the updated data.

For projects that are partially funded by Target Program funding and partially funded through other sources, only
the Target Program funding amount is included in the updated data.

NEXT STEPS

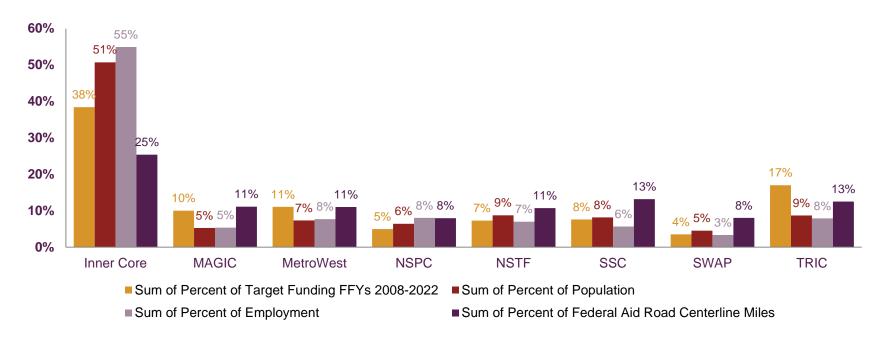
The data summarized in this appendix (and future TIP funding data that is added to it) could be used in various ways to help guide spending decisions made in future TIPs. Some analyses that the MPO could perform in the future include:

- Add to this analysis TIP projects that are funded through statewide funding programs (e.g., Statewide CMAQ).
- Examine the geographic distribution of TIP funding per MAPC subregion or MAPC community type.
- Examine TIP funding by community and compare that data to the number of road miles, the Chapter 90 apportionment, and the distribution of needs—as identified in the Long-Range Transportation Plan (LRTP), Charting Progress to 2040, Needs Assessment—for each community.

Maintaining a database to track the geographic distribution of TIP funding can serve as one important input into the funding decisions made each FFY. When considered in combination with other data, as described above, this data on geographic distribution of Target Program funding can help guide the MPO's public outreach and decision making to help ensure that, over time, we are meeting the transportation needs of the region.

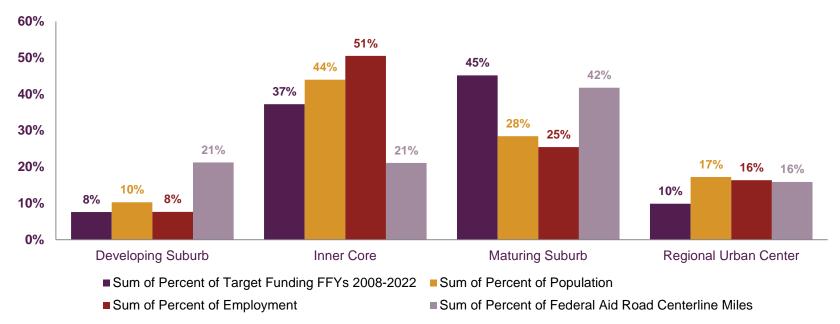
Figures H-1 and H-2 summarize this data by subregion and municipality type and Table H-1 shows the detailed data for each municipality in the Boston Region.





MAGIC = Minuteman Advisory Group on Interlocal Coordination, NSPC = North Shore Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP = South West Advisory Planning Committee, TRIC = Three Rivers Interlocal Council

FIGURE H-2: TIP TARGET FUNDING BY MUNICIPALITY TYPE, FFYS 2008-2022



MAGIC = Minuteman Advisory Group on Interlocal Coordination, NSPC = North Shore Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP = South West Advisory Planning Committee, TRIC = Three Rivers Interlocal Council

TABLE H-1:
TIP TARGET PROGRAMMING BY MUNICIPALITY (FFYS 2008-2022)

		Community	Percent of	Percent of	Total Federal Aid Road Centerline Miles	FFYs 2008-	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFYs 2018-	FFYs 2008-
Municipality Acton	Subregion MAGIC	Type Maturing	Population 0.7%	Employment 0.5%	(2016) 43	2017 TIP \$275,507	TIP	TIP	TIP	TIP	TIP \$8,671,000	2022 TIP \$8,671,000	2022 TIP \$8,671,000
Arlington	Inner Core	Suburb Inner Core	1.4%	0.4%	30	\$5,125,719					. , ,	\$0	\$0
Ashland	MetroWest	Maturing Suburb	0.5%	0.3%	22	\$0			\$14,636,338			\$14,636,338	\$14,636,338
Bedford	MAGIC	Maturing Suburb	0.4%	1.1%	28	\$20,655,636					\$7,862,878	\$7,862,878	\$7,862,878
Bellingham	SWAP	Developing Suburb	0.5%	0.3%	35	\$0						\$0	\$0
Belmont	Inner Core	Inner Core	0.8%	0.4%	23	\$17,229,071						\$0	\$0
Beverly	NSTF	Regional Urban Center	1.2%	1.2%	48	\$21,982,712				\$3,360,000		\$3,360,000	\$3,360,000
Bolton	MAGIC	Developing Suburb	0.2%	0.1%	21	\$0						\$0	\$0
Boston	Inner Core	Inner Core	19.5%	30.7%	180	\$29,525,377		\$7,348,506	\$15,214,319	\$27,180,747	\$42,445,768	\$92,189,340	\$92,189,340
Boxborough	MAGIC	Developing Suburb	0.2%	0.2%	12	\$0						\$0	\$0
Braintree	SSC	Maturing Suburb	1.1%	1.5%	47	\$0						\$0	\$0
Brookline	Inner Core	Inner Core	1.9%	0.8%	47	\$213,702	\$6,000,834					\$6,000,834	\$6,000,834
Burlington	NSPC	Maturing Suburb	0.8%	2.2%	41	\$20,655,636						\$0	\$0
Cambridge	Inner Core	Inner Core	3.3%	5.9%	60	\$4,766,654	\$15,500,000	\$13,500,000	\$11,766,667	\$9,900,000		\$50,666,667	\$50,666,667
Canton	TRIC	Maturing Suburb	0.7%	1.2%	35	\$10,688,605						\$0	\$0
Carlisle	MAGIC	Developing Suburb	0.2%	0.0%	16	\$0						\$0	\$0
Chelsea	Inner Core	Inner Core	1.1%	0.8%	23	\$0					\$9,028,628	\$9,028,628	\$9,028,628
Cohasset	SSC	Developing Suburb	0.2%	0.1%	23	\$0						\$0	\$0
Concord	MAGIC	Maturing Suburb	0.6%	0.7%	41	\$26,093,441						\$0	\$0
Danvers	NSTF	Maturing Suburb	0.8%	1.4%	47	\$32,716,174						\$0	\$0
Dedham	TRIC	Maturing Suburb	0.8%	0.9%	36	\$21,129,280						\$0	\$0
Dover	SWAP	Developing Suburb	0.2%	0.0%	22	\$0						\$0	\$0
Duxbury	SSC	Maturing Suburb	0.5%	0.2%	42	\$247,076						\$0	\$0

					Total Federal Aid Road Centerline								
Municipality	Subregion	Community Type	Percent of Population	Percent of Employment	Miles (2016)	FFYs 2008- 2017 TIP	FFY 2018 TIP	FFY 2019 TIP	FFY 2020 TIP	FFY 2021 TIP	FFY 2022 TIP	FFYs 2018- 2022 TIP	FFYs 2008- 2022 TIP
Essex	NSTF	Developing Suburb	0.1%	0.1%	9	\$6,166,644						\$0	\$0
Everett	Inner Core	Inner Core	1.3%	0.7%	23	\$2,421,270		\$16,599,002				\$16,599,002	\$16,599,002
Foxborough	TRIC	Developing Suburb	0.5%	0.7%	39	\$2,711,153						\$0	\$0
Framingham	MetroWest	Regional Urban Center	2.2%	2.5%	88	\$550,814				\$10,304,881		\$10,304,881	\$10,304,881
Franklin	SWAP	Developing Suburb	1.0%	0.8%	40	\$4,991,116						\$0	\$0
Gloucester	NSTF	Regional Urban Center	0.9%	0.6%	40	\$0						\$0	\$0
Hamilton	NSTF	Developing Suburb	0.2%	0.1%	16	\$0						\$0	\$0
Hanover	ssc	Developing Suburb	0.4%	0.4%	37	\$1,993,926						\$0	\$0
Hingham	SSC	Maturing Suburb	0.7%	0.7%	50	\$4,927,769	\$2,844,392					\$2,844,392	\$2,844,392
Holbrook	ssc	Maturing Suburb	0.3%	0.1%	15	\$0				\$1,363,630		\$1,363,630	\$1,363,630
Holliston	MetroWest	Developing Suburb	0.4%	0.3%	23	\$0						\$0	\$0
Hopkinton	SWAP	Developing Suburb	0.5%	0.5%	29	\$0		\$8,174,400				\$8,174,400	\$8,174,400
Hudson	MAGIC	Developing Suburb	0.6%	0.5%	31	\$11,114,480						\$0	\$0
Hull	ssc	Maturing Suburb	0.3%	0.1%	16	\$1,885,976				\$6,693,980		\$6,693,980	\$6,693,980
Ipswich	NSTF	Developing Suburb	0.4%	0.3%	30	\$3,250,305						\$0	\$0
Lexington	MAGIC	Maturing Suburb	1.0%	1.1%	60	\$7,438,080						\$0	\$0
Lincoln	MAGIC	Maturing Suburb	0.2%	0.1%	24	\$22,492,311						\$0	\$0
Littleton	MAGIC	Developing Suburb	0.3%	0.3%	35	\$4,200,000						\$0	\$0
Lynn	Inner Core	Regional Urban Center	2.9%	1.3%	50	\$5,531,280			\$4,755,714			\$4,755,714	\$4,755,714
Lynnfield	NSPC	Maturing Suburb	0.4%	0.3%	21	\$0						\$0	\$0
Malden	Inner Core	Inner Core	1.9%	0.8%	41	\$0						\$0	\$0
Manchester	NSTF	Developing Suburb	0.2%	0.1%	14	\$0						\$0	\$0
Marblehead	NSTF	Maturing Suburb	0.6%	0.3%	21	\$0					\$959,378	\$959,378	\$959,378
Marlborough	MetroWest	Regional Urban Center	1.2%	1.6%	72	\$5,613,636						\$0	\$0
Marshfield	SSC	Maturing Suburb	0.8%	0.3%	43	\$5,929,736						\$0	\$0

		Community	Percent of	Percent of	Total Federal Aid Road Centerline Miles	FFYs 2008-	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFYs 2018-	FFYs 2008-
Municipality Maynard	Subregion MAGIC	Type Maturing	Population 0.3%	Employment 0.2%	(2016) 13	2017 TIP \$0	TIP	TIP	TIP	TIP	TIP	2022 TIP \$0	2022 TIP \$0
Medfield	TRIC	Suburb Maturing	0.4%	0.2%	20	\$0						\$0	\$0
Medford	Inner Core	Suburb Inner Core	1.8%	1.0%	46	\$0	\$15,500,000	\$13,500,000	\$11,766,667	\$9,900,000		\$50,666,667	\$50,666,667
Medway	SWAP	Developing Suburb	0.4%	0.2%	24	\$12,062,567						\$0	\$0
Melrose	Inner Core	Inner Core	0.9%	0.3%	19	\$4,405,030						\$0	\$0
Middleton	NSTF	Developing Suburb	0.3%	0.3%	22	\$0						\$0	\$0
Milford	SWAP	Regional Urban Center	0.9%	0.8%	41	\$7,600,000		\$2,727,881				\$2,727,881	\$2,727,881
Millis	SWAP	Developing Suburb	0.2%	0.1%	19	\$0						\$0	\$0
Milton	TRIC	Maturing Suburb	0.9%	0.3%	43	\$0						\$0	\$0
Nahant	Inner Core	Maturing Suburb	0.1%	0.0%	7	\$0						\$0	\$0
Natick	MetroWest	Maturing Suburb	1.0%	1.3%	43	\$4,450,987		\$12,688,000				\$12,688,000	\$12,688,000
Needham	TRIC	Maturing Suburb	0.9%	1.0%	44	\$86,380,380	\$994,184	\$5,358,600	\$5,358,600			\$11,711,384	\$11,711,384
Newton	Inner Core	Inner Core	2.7%	2.9%	91	\$10,988,203		\$5,358,600	\$5,358,600			\$10,717,200	\$10,717,200
Norfolk	SWAP	Developing Suburb	0.4%	0.2%	23	\$2,711,153						\$0	\$0
North Reading	NSPC	Maturing Suburb	0.5%	0.4%	24	\$0						\$0	\$0
Norwell	SSC	Developing Suburb	0.3%	0.4%	32	\$0						\$0	\$0
Norwood	TRIC	Regional Urban Center	0.9%	1.3%	37	\$0				\$3,668,437	\$9,377,782	\$13,046,219	\$13,046,219
Peabody	NSTF	Regional Urban Center	1.6%	1.3%	44	\$0						\$0	\$0
Pembroke	SSC	Maturing Suburb	0.6%	0.3%	40	\$0						\$0	\$0
Quincy	Inner Core	Regional Urban Center	2.9%	2.6%	68	\$3,575,278						\$0	\$0
Randolph	TRIC	Maturing Suburb	1.0%	0.5%	31	\$10,529,796						\$0	\$0
Reading	NSPC	Maturing Suburb	0.8%	0.4%	26	\$8,072,234						\$0	\$0
Revere	Inner Core	Inner Core	1.6%	0.5%	38	\$0						\$0	\$0
Rockland	SSC	Developing Suburb	0.6%	0.4%	25	\$7,500,000						\$0	\$0
Rockport	NSTF	Developing Suburb	0.2%	0.1%	10	\$0						\$0	\$0

		Community	Percent of	Percent of	Total Federal Aid Road Centerline Miles	FFYs 2008-	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFYs 2018-	FFYs 2008-
Municipality	Subregion	Туре	Population	Employment	(2016)	2017 TIP	TIP	TIP	TIP	TIP	TIP	2022 TIP	2022 TIP
Salem	NSTF	Regional Urban Center	1.3%	1.1%	30	\$10,126,263	\$2,787,456					\$2,787,456	\$2,787,456
Saugus	Inner Core	Maturing Suburb	0.8%	0.6%	27	\$0						\$0	\$0
Scituate	SSC	Maturing Suburb	0.6%	0.2%	42	\$0						\$0	\$0
Sharon	TRIC	Maturing Suburb	0.6%	0.2%	38	\$0						\$0	\$0
Sherborn	SWAP	Developing Suburb	0.1%	0.0%	19	\$0						\$0	\$0
Somerville	Inner Core	Inner Core	2.4%	1.2%	40	\$53,320,945	\$15,500,000	\$13,500,000	\$11,766,667	\$9,900,000		\$50,666,667	\$50,666,667
Southborough	MetroWest	Maturing Suburb	0.3%	0.4%	40	\$71,521	\$7,271,690					\$7,271,690	\$7,271,690
Stoneham	NSPC	Maturing Suburb	0.7%	0.4%	26	\$1,809,703						\$0	\$0
Stoughton	TRIC	Maturing Suburb	0.9%	0.7%	43	\$0						\$0	\$0
Stow	MAGIC	Developing Suburb	0.2%	0.1%	26	\$0						\$0	\$0
Sudbury	MAGIC	Maturing Suburb	0.6%	0.5%	45	\$0					\$8,004,000	\$8,004,000	\$8,004,000
Swampscott	NSTF	Maturing Suburb	0.4%	0.2%	13	\$0						\$0	\$0
Topsfield	NSTF	Developing Suburb	0.2%	0.1%	22	\$3,936,780						\$0	\$0
Wakefield	NSPC	Maturing Suburb	0.8%	0.8%	30	\$2,254,636						\$0	\$0
Walpole	TRIC	Developing Suburb	0.8%	0.6%	51	\$0			\$17,390,216			\$17,390,216	\$17,390,216
Waltham	Inner Core	Inner Core	1.9%	3.0%	55	\$0						\$0	\$0
Watertown	Inner Core	Inner Core	1.0%	1.1%	22	\$5,387,812					\$14,190,425	\$14,190,425	\$14,190,425
Wayland	MetroWest	Maturing Suburb	0.4%	0.2%	28	\$0						\$0	\$0
Wellesley	MetroWest	Maturing Suburb	0.9%	0.9%	32	\$72,271,630	\$994,184					\$994,184	\$994,184
Wenham	NSTF	Developing Suburb	0.2%	0.1%	17	\$0						\$0	\$0
Weston	MetroWest	Maturing Suburb	0.4%	0.2%	45	\$0						\$0	\$0
Westwood	TRIC	Maturing Suburb	0.5%	0.5%	28	\$24,638,546						\$0	\$0
Weymouth	SSC	Maturing Suburb	1.7%	1.0%	57	\$27,733,300	\$27,631,758					\$27,631,758	\$27,631,758
Wilmington	NSPC	Maturing Suburb	0.7%	1.0%	42	\$0						\$0	\$0
Winchester	NSPC	Maturing Suburb	0.7%	0.5%	26	\$1,809,703						\$0	\$0

Municipality	Subregion	Community Type	Percent of Population	Percent of Employment	Total Federal Aid Road Centerline Miles (2016)	FFYs 2008- 2017 TIP	FFY 2018 TIP	FFY 2019 TIP	FFY 2020 TIP	FFY 2021 TIP	FFY 2022 TIP	FFYs 2018- 2022 TIP	FFYs 2008- 2022 TIP
Winthrop	Inner Core	Inner Core	0.6%	0.1%	14	\$0						\$0	\$0
Woburn	NSPC	Regional Urban Center	1.2%	2.2%	48	\$6,562,541				\$17,026,434		\$17,026,434	\$17,026,434
Wrentham	SWAP	Developing Suburb	0.3%	0.3%	34	\$2,711,153						\$0	\$0

MAGIC = Minuteman Advisory Group on Interlocal Coordination, NSPC = North Shore Planning Council, NSTF = North Shore Task Force, SSC = South Shore Coalition, SWAP = South West Advisory Planning Committee, TRIC = Three Rivers Interlocal Council