

# Understanding the TIP Process







Alexandra (Ali) Kleyman, TIP Manager

Boston Region Metropolitan Planning Organization

# Agenda

- Introduction to the MPO
- TIP Funding
- TIP Timeline and Process
- TIP Resources
- TIP Projects in Your Cities and Towns
- Wrap-up and Questions



# **3C Process**



# MPOs Prepare Three Documents to Support Decision Making

#### Long Range Transportation Plan (LRTP)

- Sets transportation vision for 20+ year timeframe
- Establishes policies and allocates federal transportation funding to achieve this vision

#### Transportation Improvement Program (TIP)

- Implementation arm of LRTP
- Programs capital investments over the next five FFYs

#### **Unified Planning Work Program (UPWP)**

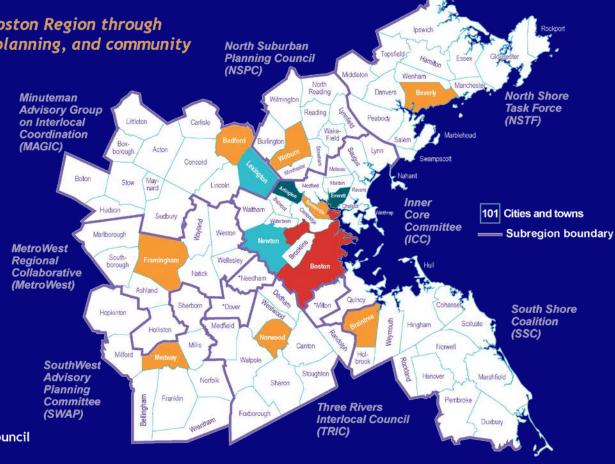
 Annual work program that includes planning activities that support LRTP vision and goals

#### Boston Region Metropolitan Planning Organization Planning Area and Membership

Improving transportation in the Boston Region through technical analysis, collaborative planning, and community engagement.

#### 24 Members

- 8 Municipalities representing subregions (elected)
- 2 Cities, at-large (elected)
- 2 Towns, at-large (elected)
- 2 City of Boston (permanent)
- 5 Transportation agencies
  - Massachusetts Department of Transportation (3 seats)
  - Massachusetts Bay Transportation Authority
  - Massachusetts Port Authority
- 2 Federal agencies (nonvoting)
  - · Federal Transit Administration
  - Federal Highway Administration
- 2 Advisory councils/boards
  - · Regional Transportation Advisory Council
  - MBTA Advisory Board
- 1 Metropolitan Area Planning Council

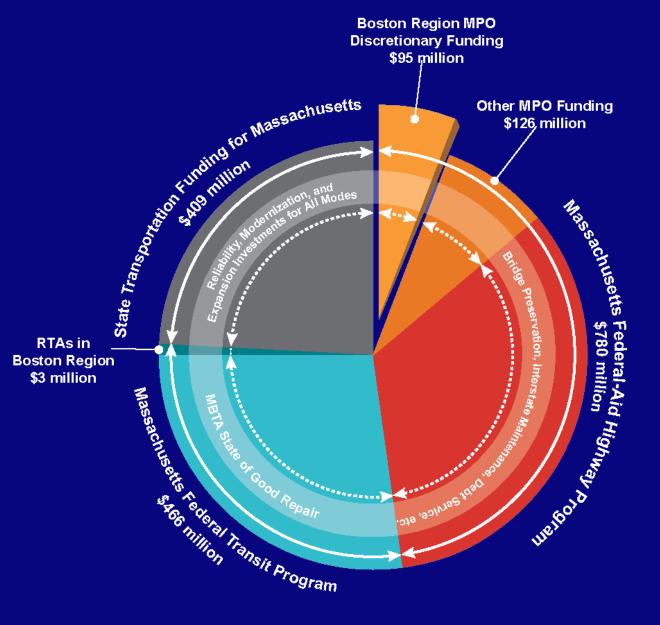


\*Community is in more than one subregion: Dover is in TRIC and SWAP; Milton and Needham are in ICC and TRIC.

# **MAPC Subregions**



### **Expected FFY 2018 Statewide Funding**



# TIP Funding Sources

**Federal Highway Program** 

\$704 - \$734 million

**Accelerated Bridge Program (ABP) Repayment** 

\$62 - \$116 million

**Statewide TIP Funding** 

\$585 million (federal) + \$135 million (state)

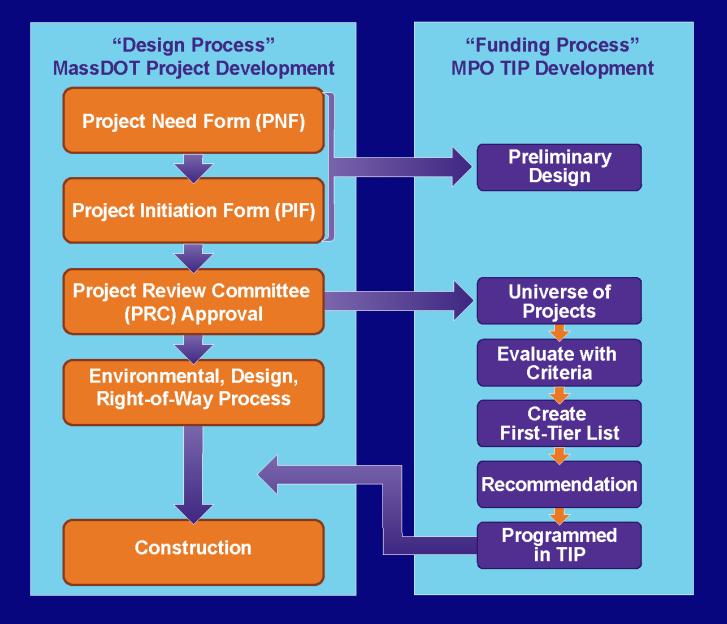
#### **MassDOT Highway Division Priorities**

- Reliability programs (bridges, pavements)
- Modernization programs (ITS, intersection improvements)
- Expansion (bicycles/ pedestrians, capacity)

#### **Regional Priorities**

- Complete streets
- Intersection safety
- Bicycle and pedestrian
- Community transportation

# TIP Funding Process



### **TIP Evaluation Criteria**

GOALS	CRITERIA		
Safety –	<ul> <li>Crash Severity Value: EPDO index</li> <li>Crash Severity Rate: EPDO index per VMT</li> <li>Improves truck-related safety issue</li> <li>Improves bicycle safety</li> <li>Improves pedestrian safety</li> <li>Improves safety or removes an at-grade railroad crossing</li> </ul>	30	
System Preservation –	Improves substandard roadway bridge(s) Improves substandard pavement Improves substandard traffic signal equipment Improves transit asset(s) Improves substandard sidewalk(s) Improves emergency response Improves ability to respond to extreme conditions	29	Project
Capacity Management/ Mobility	Reduces transit vehicle delay Improves pedestrian network and ADA accessibility Improves bicycle network Improves intermodal accommodations/connections to transit Improves truck movement Reduces vehicle congestion	29	ct Rating
Clean Air/ Clean Communities	Reduces CO <sub>2</sub> Reduces other transportation-related emissions     Addresses environmental impacts     Is in an EOEEA-certified "Green Community"	16	
Transportation Equity -	Serves Title VI/non-discrimination populations	12	
Economic Vitality –	Serves targeted development site     Consistent with the compact growth strategies of MetroFuture     Provides multimodal access to an activity center     Leverages other investments (non-TIP funding)	19	

# **TIP Development Overview**

MPO staff confirm TIP contacts

- Municipalities review projects in universe
- Municipalities submit data for project evaluations
  - MPO staff evaluate projects
  - Municipalities review and comment on project evaluations
- MPO discusses first tier list of projects to consider for funding
- MPO discusses recommended TIP funding
- Municipalities/public review and comment period on draft TIP
- MPO endorses final TIP

# **TIP Development Timeline**

- October: Initial Outreach to TIP Contacts
- Late-November: Draft Universe
- December: Draft Universe and Data Collection
  - Dec. 7: Key MPO Meeting Draft Universe
  - Dec. 14: Deadline for submitting data for project evaluations
- January: Project Evaluations
  - January 18 26: Project proponents review initial evaluation results (deadline: Jan. 26)



# **TIP Development Timeline**

- February: Evaluations, TIP Readiness Day, First-Tier List
  - February 1: Key MPO Meeting Evaluation Results
  - February 15: TIP Readiness Day; Key MPO Meeting
    - First-Tier List
- March: Programming Discussions
  - March 1, 8, 15, 22 (possible): Programming scenario discussions
- April: Draft TIP for public review and comment
- May: MPO endorses final TIP



#### TIP Resources

- TIP Contacts: List of contacts regarding TIP matters for each municipality in the Boston region. This will be posted on our website.
- TIP Interactive Database: In the process of being revised. Includes projects funded in the current TIP or being considered for funding in future TIPs. <a href="http://www.ctps.org/tip">http://www.ctps.org/tip</a>
- TIP Evaluation Criteria: Scoring system used by the MPO to evaluate projects and help inform transportation investment decisions. <a href="http://www.ctps.org/tip-dev">http://www.ctps.org/tip-dev</a>
- MassDOT Project Development and Design Guide: A detailed overview of the project development process.
   <a href="https://www.massdot.state.ma.us/highway/DoingBusinessWithUs/ManualsPublicationsForms/ProjectDevelopmentDesignGuide.aspx">https://www.massdot.state.ma.us/highway/DoingBusinessWithUs/ManualsPublicationsForms/ProjectDevelopmentDesignGuide.aspx</a>

## **MassDOT Highway District Contacts**

#### District 3 - Worcester

Ann Sullivan
Projects Engineer
ann.sullivan@state.ma.us
508-929-3868

#### District 4 - Arlington

Connie Raphael
Planning Coordinator
connie.raphael@state.ma.us
781-641-8468

#### **District 5 - Taunton**

Pamela Haznar
Project Development
pamela.haznar@state.ma.us
508-884-4254

#### District 6 - Boston

Geraldine Vatan
Project Development
Geraldine.vatan@state.ma.us
857-368-6115

#### **Contact Information for Questions:**

Alexandra (Ali) Kleyman
TIP Manager
857.702.3709
akleyman@ctps.org